

**VCU**

Virginia Commonwealth University

**Adopted  
Tuition and Fees  
and  
University Budget Plan  
FY 2013-2014**



**VCU Board of Visitors  
May 10, 2013**



**Virginia Commonwealth University  
Tuition and Fees  
and  
University Budget Plan  
FY 2013-2014**

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

# **Highlights**

**Virginia Commonwealth University**  
**FY 2013-2014 Budget Plan**  
(in thousands)

	2012-13 <u>Budget Plan</u>	2013-14 <u>Budget Plan</u>	Percentage <u>Change</u>
<b><u>Sources</u></b>			
<b>General Funds</b>	\$ 182,372	\$ 192,674	5.6%
<b>Nongeneral Funds</b>			
Educational and General Tuition and Fees	318,606	340,361	6.8%
Grants and Contracts			
Sponsored Programs	151,402	151,426	0.02%
Financial Aid	28,881	28,690	-0.7%
Sales and Services			
Auxiliary Sales and Services	69,580	76,339	9.7%
University Fee/Student Health Fee	47,754	50,956	6.7%
VCUQ	41,372	41,502	0.3%
Other Sales and Services	38,096	36,125	-5.2%
Gifts and Investment Income	35,029	36,645	4.6%
Other Revenues*	7,167	12,698	77.2%
<b>Total Nongeneral Funds</b>	<u>737,887</u>	<u>774,742</u>	5.0%
<b>Total Sources</b>	<u><b>\$ 920,259</b></u>	<u><b>\$ 967,416</b></u>	5.1%
 <b><u>Uses</u></b>			
<b>Educational and General</b>			
President	\$ 5,182	\$ 5,900	13.9%
Provost/Academic Affairs			
Libraries	17,582	17,707	0.7%
School of Arts	25,645	28,401	10.7%
College of Humanities and Sciences	52,208	54,238	3.9%
School of Business	24,720	25,442	2.9%
School of Education	11,125	11,570	4.0%
School of Engineering	15,692	18,636	18.8%
School of Social Work	5,603	5,933	5.9%
Other	67,774	72,238	6.6%
Total Provost/Academic Affairs	<u>220,349</u>	<u>234,165</u>	6.3%
 Health Sciences			
School of Allied Health Professions	13,227	13,738	3.9%
School of Medicine	74,271	75,743	2.0%
School of Dentistry	26,176	27,603	5.5%
School of Nursing	8,579	8,686	1.2%
School of Pharmacy	13,235	13,561	2.5%
Massey Cancer Center	1,967	2,095	6.5%

	2012-13	2013-14	Percentage
	<u>Budget Plan</u>	<u>Budget Plan</u>	<u>Change</u>
Other	10,557	12,710	20.4%
<b>Total Health Sciences</b>	<u>148,012</u>	<u>154,136</u>	4.1%
Research	7,436	9,034	21.5%
Finance and Administration	78,803	81,213	3.1%
Diversity & Equity	-	1,073	n/a
Development & Alumni Relations	2,456	2,535	3.2%
University Relations	4,524	4,423	-2.2%
Central University	14,610	17,557	20.2%
Student Financial Assistance	8,050	7,931	-1.5%
<b>Total Educational and General</b>	<u>489,422</u>	<u>517,967</u>	5.8%
<b>Non Educational and General</b>			
Sponsored Programs	128,814	128,938	0.1%
FACR	23,279	24,429	4.9%
<b>Total Sponsored Programs</b>	<u>152,093</u>	<u>153,367</u>	0.8%
<b>Auxiliary Enterprises</b>			
Housing/Dining/Student Services	60,914	72,388	18.8%
Parking and Transportation	16,577	16,729	0.9%
Intercollegiate Athletics/Siegel Center	21,429	24,472	14.2%
Recreational Sports/Student Unions	14,896	14,690	-1.4%
University Services and Other**	31	690	2,125.8%
Contingencies	2,649	2,914	10.0%
Financial Aid Transfer	-	1,412	n/a
<b>Total Auxiliary Enterprises</b>	<u>116,496</u>	<u>133,295</u>	14.4%
VCUQ	41,372	41,502	0.3%
University Funds	36,857	38,415	4.2%
Student Financial Assistance	51,540	52,760	2.4%
Hospital Services	26,764	25,325	-5.4%
<b>Total Non Educational and General</b>	<u>425,122</u>	<u>444,664</u>	4.6%
<b>Total Uses</b>	<u><b>\$ 914,544</b></u>	<u><b>\$ 962,631</b></u>	5.3%

*Budget for auxiliary enterprises includes use of balances and prior year's revenues.*

*\*Increase in Other Revenues is attributed to various auxiliary expenses, including the West Grace North housing, land acquisition on West Grace Street for future housing, dining contract conversion, and dining renovations.*

*\*\*Increase in Auxiliary University Services and Other expenditures primarily reflects a decrease in the price of steam, lowering reimbursement from the MCV Campus, the VCU Health System, and nearby state and private office buildings in downtown Richmond.*

## *Executive Summary*

The FY 2013-2014 Budget Plan is the first budget developed using VCU's new budget development process that focuses on transparency and open communication. The University Budget Advisory Committee (UBAC), composed of the senior finance officers in each Vice President's office, as well as the Vice President for Diversity and Equity and chaired by the Senior Vice President/Chief Operating Officer, met regularly beginning in August 2012 to review the financial structure of each school/department/unit and to discuss financial issues facing the University. UBAC reviewed the resources of the University within the context of *Quest* in open meetings and made recommendations to senior leadership.

This budget, for only the second time in seven years, contains additional State funding. The State provided a nearly \$10.3 million increase over FY 2012-2103, with approximately two-thirds of that amount earmarked for increases to employee health insurance and a 2% staff and 3% faculty pay increase plus associated fringe benefits. Included within the \$10.3 million were specific earmarks for \$1.1 million for undergraduate financial aid, \$1.0 million for cancer research, and additional funding for the School of Pharmacy, as well as Parkinson's, Alzheimer's, and Palliative Care research.

While the two year trend of increased State funding is positive, VCU's current financial picture is heavily impacted by the fiscal realities of the budgets from FY 2007-2008 to FY 2011-2012. During that five year span, VCU's funding ratio of state funding versus student generated tuition and fees changed from a nearly 1:1 ratio in FY 2007-2008 to a tuition and fee burden of over 2:1 in FY 2013-2014. This change in funding sources puts VCU at a significant disadvantage. VCU is unique among our peers in that we:

- serve the largest in-state student population
- are most dependent on state appropriations
- do not have a large out-of-state tuition buffer
- are historically low in tuition, especially for a major research university

Despite the funding limitations the University has faced, VCU continues to move forward guided by the goals set forth in *Quest*. This budget includes efficiencies, including outsourcing of services and unifying services within the University, which allows the realignment of funds to student support. On the revenue side of the budget, VCU will implement a new market based per credit hour tuition structure for FY 2013-2014 that will affect only new undergraduate students. The new per credit hour pricing will begin in fall 2013 and continue into the future. Students will pay per credit hour with a 50% discount for students taking 15 or more credit hours.

### **Key Allocations in the Proposed Budget**

#### **Unavoidable Costs**

- \$13.5 million to cover increased costs in personnel and salary increases; fringe benefits for VCU employees, and faculty promotions upon completion of the promotion and tenure process;



- \$1.3 million to cover the operation and maintenance costs of new buildings coming on-line, increased maintenance and service contract costs, and increased utility costs, net of rent savings;
- \$1.0 million to support enrollment growth generated by schools and units on both campuses;
- \$1.0 million of one-time funding by the Commonwealth to support cancer research;
- \$925,000 to fund Alzheimer's Research, Palliative Care Research, Pharmacy Compounding Lab, and Parkinson's Research by the Commonwealth;
- \$480,000 to address the increased cost of library periodicals and related materials;

#### **Funding to enhance *Quest for Distinction***

- \$2.7 million to hire new faculty for both campuses;
- \$1.3 million to provide additional salary merit increases for teaching and research faculty for both campuses;
- \$1.3 million to provide additional need based financial assistance for undergraduate students;
- \$620,000 to provide diversity scholarships and high achieving non-resident student scholarships;
- \$437,976 for academic and instructional systems and operating support;
- \$421,565 for technology, security, and campus-wide services.

#### ***Enrollment***

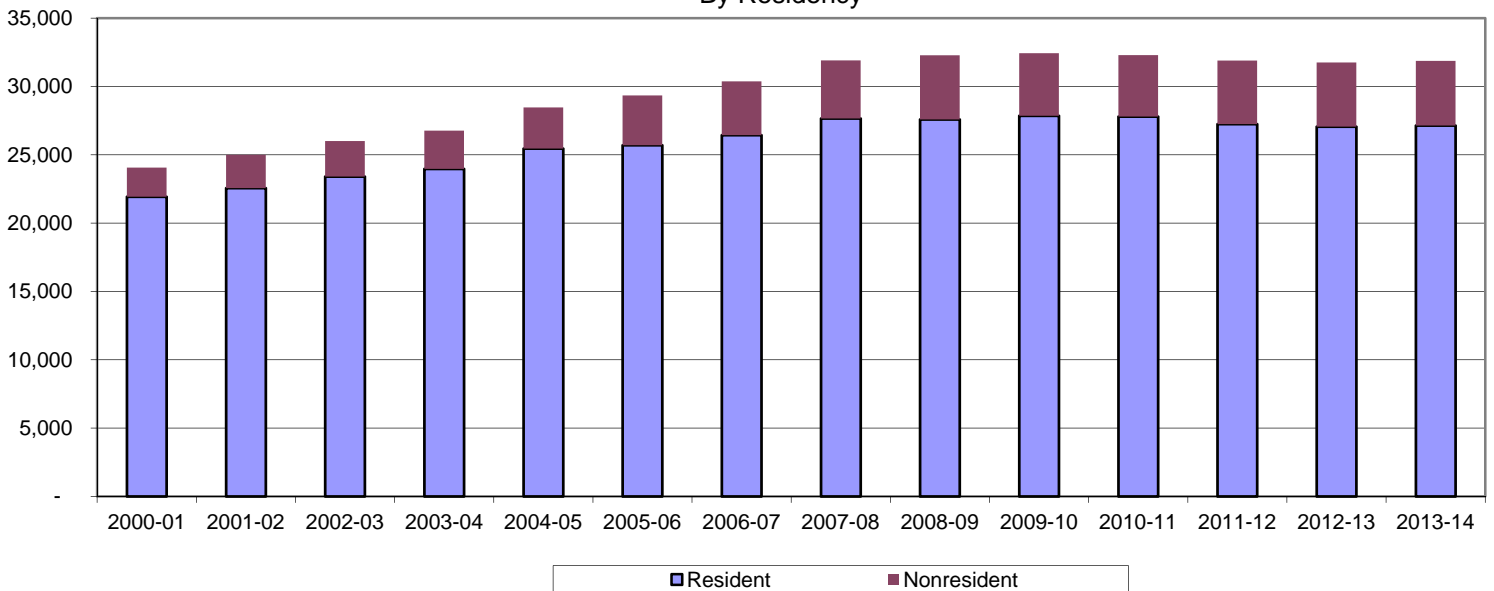
The FY 2013-2014 budget plan is based on projected headcount enrollment of 31,879 for Fall 2013 – an increase of 127 headcount (or 165 full-time equivalent students) overall. Increased enrollment comes largely from undergraduate and masters areas of study. Freshmen enrollment is projected to be 3,685 – which is still within the desired range as compared to last year's entering class. Enrollment will continue to be dominated by Virginia residents, who will comprise about 85% of total students and about 90% of undergraduates. VCU enrolls the largest number of in-state students and among 4-year institutions, accounts for about 15% of the total enrollment. Between the years 1998 and 2012, VCU accounted for 21% of the total in-state, undergraduate enrollment growth in Virginia. Full-time equivalent students as a percent of headcount enrollment have continued to increase from 78% in Fall 1999 to 91% in Fall 2013, indicating a continued clear shift toward full-time enrollment.

Below is a comparison of actual enrollments for Fall 2012 and projected enrollments for Fall 2013:

Actual and Projected Enrollments  
FY 2012-2013 and FY 2013-2014

Headcount	Actual Fall 2012			Projected Fall 2013			Change Fall 2012 to 2013		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>On-Campus</b>									
Undergraduate	19,899	2,143	22,042	20,033	2,157	22,190	134	14	148
Non-degree Undergraduate	772	426	1,198	750	450	1,200	(22)	24	2
Graduate - Masters and Post-Master's Certificate	2,686	816	3,502	2,721	819	3,540	35	3	38
Graduate - Doctoral	799	615	1,414	804	618	1,422	5	3	8
Non-degree Graduate	401	82	483	400	80	480	(1)	(2)	(3)
First Professional	1,187	520	1,707	1,169	528	1,697	(18)	8	(10)
<b>Total On-Campus</b>	<b>25,744</b>	<b>4,602</b>	<b>30,346</b>	<b>25,877</b>	<b>4,652</b>	<b>30,529</b>	<b>133</b>	<b>50</b>	<b>183</b>
<b>Off-Campus</b>	1,322	84	1,406	1,266	84	1,350	(56)	-	(56)
<b>Total Headcount</b>	<b>27,066</b>	<b>4,686</b>	<b>31,752</b>	<b>27,143</b>	<b>4,736</b>	<b>31,879</b>	<b>77</b>	<b>50</b>	<b>127</b>
<b>Annual FTE *</b>	<b>23,980</b>	<b>4,710</b>	<b>28,690</b>	<b>24,097</b>	<b>4,758</b>	<b>28,855</b>	<b>117</b>	<b>48</b>	<b>165</b>
-----									
<b>First-Time Freshmen</b>	3,071	546	3,617	3,120	560	3,680	49	14	63
<b>Transfer Students</b>	1,860	161	2,021	2,102	130	2,232	242	(31)	211
* Annual FTE for FY 2012-2013 and FY 2013-2014 are estimates and based on revised enrollment projections approved in February 2013									

Virginia Commonwealth University  
Headcount Enrollment  
By Residency



## *Legislative Actions*

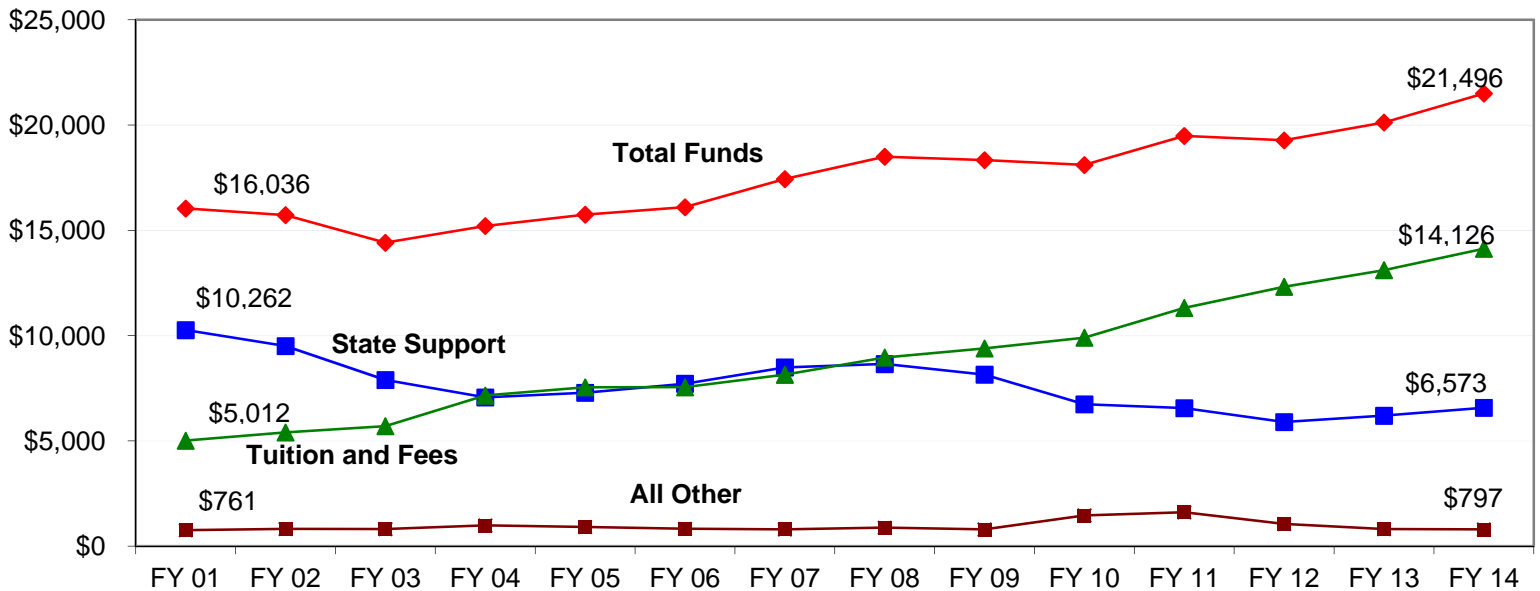
### 2013 General Assembly

The University's FY 2013-2014 budget plan reflects the Appropriation Act adopted by the 2013 General Assembly. Key actions taken by the General Assembly affecting the University's budget include:

- Merit salary increases of 3% for faculty and 2% (plus a compression adjustment) for classified staff for eligible employees effective on July 25, 2013;
- Reinstate the \$1.3 million funding for research equipment through the Higher Education Equipment Trust Fund in FY 2014;
- Additional funding of \$1.1 million for undergraduate financial aid;
- Additional one-time funding of \$1.0 million for Massey Cancer Center;
- Additional state support for VCU of \$672,212 for base operations;
- Funding of \$250,000 for the support of the Parkinson's and Movement Disorders Center;
- Additional funding of \$125,000 for the Alzheimer's & Related Diseases Research Fund;
- Additional funding of \$50,000 for the MCV Palliative Care Partnership;
- Elimination of the FY 2014 Budget Reversion of \$697,613.

Estimated state funding will increase from \$6,197 per in-state FTE student in FY 2012-2013 to \$6,573 in FY 2013-2014. A graph of the University's E&G funding per in-state FTEs from FY 2000-2001 to FY 2013-2014 is presented below.

**Virginia Commonwealth University  
E&G Funds Per Full Time Equivalent Student**



### ***Tuition and Fees***

The budget plan is based on the FY 2013-2014 tuition and mandatory fee rate proposals in Tab III and as summarized below:

<b>Full Time Undergraduate Program*</b>			
<b>Tuition &amp; Mandatory Fees</b>	<u>2012-13</u>	<u>2013-14</u>	
<b>Monroe Park Campus</b>			
Residents (continuing)	\$9,885.46	\$10,299.46	\$414
Nonresidents (continuing)	\$23,912.46	\$24,863.46	\$851
Residents (new)	n/a	\$12,002.28	n/a
Nonresidents (new)	n/a	\$29,473.14	n/a
<b>Health Sciences Campus</b>			
Residents (continuing)	\$9,831.46	\$10,245.46	\$414
Nonresidents (continuing)	\$23,858.46	\$24,809.46	\$951
Residents (new)	n/a	\$11,948.28	n/a
Nonresidents (new)	n/a	\$29,419.14	n/a
<b>Full Time Masters Program*</b>			
<b>Tuition &amp; Mandatory Fees</b>			
<b>Monroe Park Campus</b>			
Residents	\$11,521.46	\$12,002.46	\$481
Nonresidents	\$22,197.46	\$23,081.46	\$884
<b>Health Sciences Campus</b>			
Residents	\$11,501.46	\$11,982.46	\$481
Nonresidents	\$22,177.46	\$23,061.46	\$884
<b>Full Time Doctoral Program*</b>			
<b>Tuition &amp; Mandatory Fees</b>			
<b>Monroe Park Campus</b>			
Residents	\$9,854.46	\$10,269.46	\$415
Nonresidents	\$19,365.46	\$20,135.46	\$770
<b>Health Sciences Campus</b>			
Residents	\$9,834.46	\$10,249.46	\$415
Nonresidents	\$19,345.46	\$20,115.46	\$770
*Typical, no program differentials			

### ***Sources and Uses***

Table A presents the FY 2013-2014 operating budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state revenues appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs, Student Financial Assistance, and Research.

Nongeneral funds describe revenues raised by VCU from the following recurring sources:

- Educational and General student tuition and fees;
- Grants and contracts (revenues from federal, state and local agencies, as well as private industry, sponsored projects and student financial aid);

- Sales and Services (revenues received by organizational units for goods and services, such as University housing and food services, University Fee/Student Health Fee, and other Sales and Services);
- Gifts and Investment Income (private money received from donors, interest earned on the University's cash investment pool, and endowment payouts from the University's affiliated foundations);
- Other Revenues (revenues from dentistry clinical earnings, dentistry practice plans, medical clinical earnings, and MCV Associated Physicians revenues).

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

**Grants and Contracts:** Grants and Contracts are sources from sponsored programs, including research projects, training grants, and similar activities funded by a variety of sponsoring governmental and private agencies for specific purposes and are estimated at \$151.4 million for FY 2013-2014. In addition, the budget includes \$28.7 million in student grants for student financial assistance for a total of \$180.1 million.

**Auxiliary Enterprises:** Auxiliary Enterprises provide a variety of goods and services to students, faculty and staff, including residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary Enterprise programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For FY 2013-2014, sources supporting auxiliary programs total about \$137.7 million. The uses supported by the auxiliary enterprises budget by program area is presented below:

<i>(in thousands)</i>	<b>Total</b>	<b>Percent</b>
<b>Program</b>	<b>Revenue*</b>	<b>of Total</b>
Residential Services	\$ 33,483	24%
Dining Services	28,145	20%
Parking and Transportation	17,318	13%
Intercollegiate Athletics	19,934	14%
Recreational Sports	10,329	8%
Student Commons and Activities	6,136	4%
Siegel Center and Other Facilities	5,468	4%
Student Health	5,690	4%
Student Development Programs	4,707	3%
Capital Reserves / Contingency	2,914	2%
University Services	2,147	2%
Retail Services and Other Shops	1,159	1%
Interest Earnings	250	0%
<b>Total</b>	<b>\$ 137,680</b>	<b>100%</b>

\* Includes use of fund balances.

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. During the fiscal year, auxiliary enterprise programs are projected to use about \$8.0 million in balances and add \$4.4 million to reserves for future capital projects and planned improvements. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

**Capital Reserves and Other:** A total of \$13.4 million is budgeted University-wide for reserves and contingencies in FY 2013-2014. The largest reserves are budgeted at \$9.2 million in E&G programs, \$2.9 million in auxiliary enterprises, and \$1.3 million in Facilities and Administrative Costs. These reserves provide a pool of funds that may be accumulating to fund debt service, or allocated during the year to address unanticipated cost increases and other one-time funding needs.

The FY 2013-2014 budget plan projects a budget balance of \$4.8 million, primarily attributable to the need for auxiliary enterprises to maintain required reserves and accumulate balances for equipment and facility maintenance and upgrade.

A more detailed discussion of the FY 2013-2014 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included at Tab II.

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Sources and Uses Summary**  
**(in thousands)**

FY 2013-2014 Sources	Educational & General Programs	Sponsored Programs		Auxiliary Enterprises	Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2012-13 Budget Plan	
		Direct Costs	Facilities & Admin. Costs							Amount	Percent
<b>State General Fund</b>											
Direct Appropriations	\$ 154,890	\$ 10,163					\$ 24,070		\$ 189,123	6,751	3.7%
Central Transfers	3,551						-		\$ 3,551	3,551	n/a
<b>State General Fund</b>	<b>\$ 158,441</b>	<b>\$ 10,163</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,070</b>	<b>\$ -</b>	<b>\$ 192,674</b>	<b>\$ 10,302</b>	<b>5.6%</b>
<b>Nongeneral Funds</b>											
Student Tuition and Fees	340,361	-	-	50,956	-	-	-	-	391,317	24,957	6.8%
Grants and Contracts	8,222	118,775	24,429	-	-	-	28,690	-	180,116	(167)	-0.1%
Gifts and Investment Earnings	152	-	-	2,355	-	34,138	-	-	36,645	1,616	4.6%
Endowment and Investment Earnings	-	-	-	-	-	-	-	-	-	-	n/a
Sales and Services	10,400	-	-	76,339	41,502	-	-	25,725	153,966	4,918	3.3%
Other Sources*	391	-	-	8,030	-	4,277	-	-	12,698	5,281	71.2%
<b>Total Nongeneral Funds</b>	<b>359,526</b>	<b>118,775</b>	<b>24,429</b>	<b>137,680</b>	<b>41,502</b>	<b>38,415</b>	<b>28,690</b>	<b>25,725</b>	<b>774,742</b>	<b>36,605</b>	<b>5.0%</b>
<b>Total University Sources</b>	<b>\$ 517,967</b>	<b>\$ 128,938</b>	<b>\$ 24,429</b>	<b>\$ 137,680</b>	<b>\$ 41,502</b>	<b>\$ 38,415</b>	<b>\$ 52,760</b>	<b>\$ 25,725</b>	<b>\$ 967,416</b>	<b>\$ 46,907</b>	<b>5.1%</b>
<b>FY 2013-2014 Uses</b>											
Instruction	\$ 261,727	\$ 7,595	\$ -	\$ -	\$ 41,502	\$ 6,669	\$ -	\$ -	\$ 317,493	\$ 14,871	4.9%
Research	13,225	121,020	12,796	-	-	7,595	-	-	154,636	5,799	3.9%
Public Service	4,916	323	-	-	-	911	-	-	6,150	(249)	-3.9%
Academic Support	95,226	-	3,017	-	-	13,922	-	-	112,165	(3,872)	-3.3%
Student Services	16,094	-	-	-	-	647	-	-	16,741	1,506	9.9%
Institutional Support	61,516	-	1,814	-	-	3,789	-	-	67,119	5,239	8.5%
Operation and Maintenance of Plant	45,771	-	3,877	-	-	558	-	1,000	51,206	1,802	3.6%
Scholarships and Fellowships	2,359	-	1,666	-	-	4,324	62,103	-	70,452	2,838	4.2%
Auxiliary Enterprises	-	-	-	128,969	-	-	-	-	128,969	15,122	13.3%
Hospital Services	-	-	-	-	-	-	-	24,325	24,325	(1,439)	-5.6%
<b>Subtotal Uses</b>	<b>500,834</b>	<b>128,938</b>	<b>23,170</b>	<b>128,969</b>	<b>41,502</b>	<b>38,415</b>	<b>62,103</b>	<b>25,325</b>	<b>949,256</b>	<b>41,617</b>	<b>4.6%</b>
Transfers (in) out **	7,931	-	-	1,412	-	-	(9,343)	-	-	-	0.0%
Reserves and Contingencies***	9,202	-	1,259	2,914	-	-	-	-	13,375	6,470	93.7%
<b>Total University Uses</b>	<b>\$ 517,967</b>	<b>\$ 128,938</b>	<b>\$ 24,429</b>	<b>\$ 133,295</b>	<b>\$ 41,502</b>	<b>\$ 38,415</b>	<b>\$ 52,760</b>	<b>\$ 25,325</b>	<b>\$ 962,631</b>	<b>\$ 48,087</b>	<b>5.3%</b>

\*The increase in Other Sources is attributed to various auxiliary expenses, including the West Grace North housing, land acquisition on West Grace Street for future housing, dining contract conversion, and dining renovations.

\*\*Per the approved FY 2012-2014 state budget, nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 for Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2014, Auxiliary Services will transfer funding of \$1,293,083 to provide need based financial assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need.

\*\*\*\$3.4 million in funding for the state mandated 2% classified salary and compression adjustment is held in the E&G contingency until the July 25, 2013 implementation. In FY 2013 \$3.4 million was transferred on a current only basis from the contingencies to a central university account pending contingent 3% Nov. 30/Dec. 1, 2012 bonus.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Educational and General Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Educational and General Programs**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>SOURCES</b>			
State General Fund*	\$ 150,550	\$ 158,441	5.2%
Nongeneral Fund			
Student Tuition and Fees	318,606	340,361	6.8%
Grants and Contracts	8,222	8,222	0.0%
Sales and Services	12,044	10,943	-9.1%
Total Nongeneral Fund Sources	<u>338,872</u>	<u>359,526</u>	6.1%
<b>Total Sources</b>	<u><u>\$ 489,422</u></u>	<u><u>\$ 517,967</u></u>	5.8%
 <b>USES</b>			
Instruction	\$ 243,585	\$ 261,727	7.4%
Research	11,879	13,225	11.3%
Public Service	5,359	4,916	-8.3%
Academic Support	101,371	95,226	-6.1%
Student Services	14,665	16,094	9.7%
Institutional Support	56,526	61,516	8.8%
Operation and Maintenance of Plant	43,283	45,771	5.7%
Scholarships and Fellowships	2,239	2,359	5.4%
Contingency**	2,465	9,202	273.3%
<b>Total Uses***</b>	<u><u>\$ 481,372</u></u>	<u><u>\$ 510,036</u></u>	6.0%

\* Includes both direct appropriations and estimated central transfers for 2013-2014.

\*\*3.4 million in funding for the state mandated 2% classified salary and compression adjustment is held in the E&G contingency until the July 25, 2013 implementation. In FY 2013 \$3.4 million was transferred on a current only basis from the contingencies to a central university account pending contingent 3% Nov. 30/Dec. 1, 2012 bonus.

\*\*\*Per the approved FY 2012-2014 budget, nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. Auxiliary Services funded an additional \$1,293,083 in FY 2014 for financial aid to provide assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need.

**Virginia Commonwealth University  
FY 2013-2014 University Budget Plan  
Educational and General Programs**

**Overview**

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived mainly from student tuition, state general fund appropriations, and instructional fees. The FY 2013-2014 budget reflects the actions of the 2013 General Assembly and tuition and fee rates as presented at Tab III.

**Highlights**

A summary of E&G sources and uses, which total \$517.97 million, is presented in Table A.

The FY 2013-2014 E&G budget plan is focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction*. Based on the commitments and goals established in VCU's Six-Year Plan, key initiatives such as the following have been addressed:

- Recruit and retain faculty, staff and senior leadership;
- Improved student recruitment, retention, and scholarships;
- Increasing VCU's influence in research and creative expression.

The E&G budget allocates approximately 77% of its resources to the basic missions of instruction, research, public service and support for students and faculty in accomplishing those missions. Another 9% of the E&G budget is allocated to maintaining the physical plant, leaving 14% of the resources allocated to institutional support.

Table B presents a summary of FY 2013-2014 changes in state general fund support for the University's core operating programs.

Table C presents a summary of changes in projected tuition and fee revenue above the FY 2012-2013 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents changes to the FY 2012-2013 Budget Plan expense budget, including unavoidable costs and investments in new initiatives that further strengthen VCU's funding of its strategic plan and goals.

**Table B**  
**Virginia Commonwealth University**  
**FY 2013-2014 Educational and General Programs Budget Plan**  
**General Funds**  
**(in thousands)**

1. FY 2012-2013 State General Fund Budget Plan	\$	150,550
2. FY 2013-2014 Actions		
a. Direct Appropriations		4,340
b. Central Transfers		3,551
c. Total FY 2013-2014 Actions		7,891
3. Total FY 2013-2014 State General Funds Budget		\$ 158,441

**Table C**  
**Virginia Commonwealth University**  
**FY 2013-2014 Educational and General Programs Budget Plan**  
**Tuition and Fees**  
**(in thousands)**

1.	FY 2012-2013 Tuition and Fees Budget Plan	\$	318,606
2.	FY 2012-2013 Actions		
	a. FY 2012-2013 tuition revenue from enrollment growth / improved retention		989
	b. FY 2012-2013 fee adjustments		218
	c. Total		1,207
3.	FY 2013-2014 Adjusted Tuition and Fees Budget	\$	319,813
4.	FY 2013-2014 Actions		
	a. FY 2013-2014 change in resident and nonresident enrollment		3,426
	b. FY 2013-2014 tuition rate increases:		
	Regular, summer session and all other changes		15,012
	Dentistry		1,023
	Medicine		(165)
	Pharmacy		398
	c. Total FY 2013-2014 Actions		16,268
	d. Fee adjustments		854
<b>5.</b>	<b>FY 2013-2014 Tuition and Fees Budget</b>	<b>\$</b>	<b>340,361</b>

*Note: Tuition and fee revenues are net of approximately \$13.9 million of waivers and merit scholars. Waivers total approximately \$7.3 million, primarily for graduate students, and undergraduate merit based scholarships total \$6.6 million.*

**Table D**  
**Virginia Commonwealth University**  
**FY 2013-2014 Educational and General Programs Budget Plan**  
**Expenditures**

<b>1. FY 2012-2013 Budget Plan - Expenditures</b>	<b>\$ 481,372,047</b>
<b>2. FY 2012-2013 Actions</b>	
a. FY 2013-One Time Funding Items	\$ (301,372)
b. Tuition from Enrollment Growth/Increased Retention	989,332
c. Other adjustments - net	947,683
d. Total FY 2012-2013 Actions	<u>\$ 1,635,643</u>
<b>3. FY 2012-2013 Adjusted Expenditure Budget</b>	<b>\$ 483,007,690</b>
<b>4. FY 2013-2014 Technical Adjustments</b>	
a. Increase in sales and services	\$ 1,353,670
b. Increase in fringe benefit rate (assumes a VCU portion of \$2,446,019)	4,367,891
c. School of Pharmacy Compounding Research	500,000
d. Alzheimer's Research	125,000
e. Palliative Care Research	50,000
f. Central Transfer- Performance Budget and Line of Duty	98,351
g. Total FY 2013-2014 Technical Adjustments	<u>\$ 6,494,912</u>
<b>5. FY 2013-2014 Unavoidables</b>	
a. New Funding Allocations - Continuing Base Adjustments	
i. Provost	
Faculty Promotions	\$ 111,022
<i>Provide salary support for faculty promoted through the Faculty Promotion and Tenure process (supports both campuses).</i>	
Total Provost	<u>\$ 111,022</u>
ii. Health Sciences	
NIH Salary Cap	\$ 210,871
<i>Provide funding to cost share a greater portion of salary costs of NIH funded researchers previously covered under grants, prior to the salary cap being reduced by Congress in the 2012 Appropriations Act.</i>	
Total Health Sciences	<u>\$ 210,871</u>
iii. Finance and Administration	
O&M for New Facilities	\$ 671,323
<i>Provide funding for operations and maintenance costs of new facilities coming on-line i.e. University Learning Center, West Grace Street Housing North, Massey Cancer Center, the Trolley Building and 408 W. Franklin Street.</i>	
Maintenance Contract Increases	269,756
<i>Provide funding for Facilities Management for increases in maintenance costs.</i>	
Mail Services	16,500
<i>Provide funding for Business Services for increases in contractual cost related to mail services.</i>	
Total Finance and Administration	<u>\$ 957,579</u>
b. Other Cost Increases - Continuing Base Adjustments	
i. Salary and Fringe Benefit Changes	\$ 8,769,027
<i>Provide funding for a 3% salary increase for faculty and a 2% salary increase and salary compression for classified staff with associated fringe benefits.</i>	

**Table D**  
**Virginia Commonwealth University**  
**FY 2013-2014 Educational and General Programs Budget Plan**  
**Expenditures**

ii.	Funding for Tuition Revenues Generated by Schools <i>Provide funding to support enrollment growth in affected programs.</i>	\$ 1,000,000
iii.	Utility <i>Provide funding for anticipated increases in utility costs.</i>	271,871
iv.	Debt Service <i>Provide funding for annual debt service for Biotech I renovation project.</i>	210,875
	Total Other Cost Increases	\$ 10,251,773
c.	Other Cost Increases - One-Time Operating Lease Savings <i>Savings due to a concerted strategy of moving VCU offices from privately owned to VCU owned spaces.</i>	(102,874)
	Total Other Cost Increases-One Time	\$ (102,874)
	<b>Total FY 2013-2014 Unavoidables</b>	<b>\$ 11,428,371</b>
d.	Funding Allocations Based on Tuition Revenues Generated by the Schools <i>(Amounts are estimated based on planned enrollment growth and tuition rates; allocations will be based on actual revenues generated).</i>	\$ 2,430,712
<b>6. FY 2013-2014 Funding Initiatives</b>		
a.	New Funding Allocations - Continuing Base Adjustments	
i.	Provost Excellence Fund Faculty Hires <i>Provide funding to add instructional faculty (both campuses).</i>	\$ 2,700,000
	Non-Resident Scholarships <i>Provide resources for the fourth and final cohort of scholarships aimed at attracting and retaining high achieving out of state freshmen.</i>	500,000
	Global Education Living Learning Community <i>Fund instructional and program costs for the Global Living Learning Community (LLC) "VCU Globe".</i>	241,019
	Faculty Retention <i>Provide salary support to retain faculty that receive external offers.</i>	268,200
	Total Provost	\$ 3,709,219
ii.	Health Sciences Diversity Scholarships <i>Provide resources for the fourth and final cohort of scholarships aimed at attracting and retaining students in the First Professional programs.</i>	\$ 120,000
	Governor's School for Life Sciences and Medicine <i>Provide funding to support the operation of the GSLM, a highly regarded state-wide program that attracts high caliber students to VCU.</i>	30,000
	Cadaver Costs <i>Provide funding for increased costs associated with acquisition and cremation of cadavers.</i>	74,773
	Total Health Sciences	\$ 224,773

**Table D**  
**Virginia Commonwealth University**  
**FY 2013-2014 Educational and General Programs Budget Plan**  
**Expenditures**

iii.	Research	
	Tech Transfer Support	\$ 93,870
	<i>Provide funding for a Tech Transfer Licensing Associate who will manage a portfolio of investments from a variety of technical areas.</i>	
	Total Research	\$ 93,870
iv.	Presidents Office	
	Athletics	\$ 32,184
	<i>Provide academic support for student athletes.</i>	
	Total Presidents Office	\$ 32,184
v.	Other Increases	
	Salary and Fringe Benefit Changes	\$ 1,326,213
	<i>Provide funding for additional 1% salary increase in teaching and research faculty with associated fringe benefits.</i>	
	Facilities Management Division	361,565
	<i>Provide funding to support RamRide campus shuttle system for students, faculty and staff.</i>	
	Technology Services	15,000
	<i>Provide funding to support potential security breaches to the University.</i>	
	Total Other Cost Increases	\$ 1,702,778
b.	New Funding Allocations - One-time	
i.	Debt Service	\$ 806,810
	<i>Provide funding to cover debt service for West Grace Street Office Building during construction. On-going lease payments will be made by tenants when occupied.</i>	
ii.	Facilities Management Division	45,000
	<i>Provide one-time funding to support RamRide campus shuttle system for students, faculty and staff</i>	
iii.	Massey Cancer Center	
	<i>Provide one-time funding to support migration to a Content Management System for the MCC website.</i>	60,000
	Total New Funding Initiatives-One Time	\$ 911,810
	<b>Total FY 2013-2014 Funding Requests</b>	<b>6,674,634</b>
<b>7.</b>	<b>FY 2013-2014 Budget Plan - Expenditures</b>	<b>\$ 510,036,319</b>

*\*Per the approved FY 2012-2014 state budget, nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. Auxiliary Services funded an additional \$1,293,083 in FY 2014 for financial aid to provide assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need.*



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Sponsored Programs  
Facilities and Administrative Cost Recoveries**

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Sponsored Programs**  
**(in thousands)**

	2012-13 Projected*	2013-14 Budget Plan	Change Over 2012-13
<b>A. SOURCES</b>			
<b>DIRECT COSTS</b>			
1. Federal Grants and Contracts Revenue			
Associated with Direct Costs			
a. Department of Health and Human Services	\$ 47,430	\$ 47,430	0.0%
b. Department of Education	8,565	8,565	0.0%
c. Other Federal Agencies	16,649	16,649	0.0%
d. Total Federal Grants and Contracts	<u>72,644</u>	<u>72,644</u>	0.0%
2. Other Grants and Contracts Revenue			
Associated with Direct Costs			
a. State Agency Grants and Contracts	16,967	16,967	0.0%
b. State Higher Education Research Initiative	8,663	9,663	11.5%
c. State General Fund Operating Support for Biotech Research Park	250	250	0.0%
d. State General Fund Operating Support for the Parkinson's and Movement Disorders Center	-	250	n/a
e. Private and Local Agency Grants and Contracts	29,164	29,164	0.0%
f. Total Other Grants and Contracts	<u>55,044</u>	<u>56,294</u>	2.3%
3. Total Sources Associated with Direct Costs	127,688	128,938	1.0%
<b>FACILITIES &amp; ADMINISTRATIVE COST RECOVERIES</b>	33,300	32,650	-2.0%
4. Total Sources	<u>\$ 160,988</u>	<u>\$ 161,588</u>	0.4%
<b>B. USES</b>			
1. Instruction	\$ 7,566	\$ 7,595	0.4%
2. Research	132,084	133,152	0.8%
3. Public Service	322	323	0.4%
4. Academic Support	2,898	2,909	0.4%
5. Student Services	-	-	n/a
6. Institutional Support	2,415	2,424	0.4%
7. Operation and Maintenance of Plant	4,025	4,040	0.4%
8. Scholarships and Fellowships	1,666	1,666	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	8,221	8,221	0.0%
10. Contingencies	1,791	1,259	-29.7%
11. Total Uses	<u>\$ 160,988</u>	<u>\$ 161,588</u>	0.4%

*\*Sponsored Programs sources and uses for FY 2012-2013 have been revised to reflect expected actuals, and will not foot back to the Budget Plan numbers referenced in the Highlights section, page I-1.*

**Virginia Commonwealth University  
FY 2013-2014 University Budget Plan  
Sponsored Programs  
Facilities and Administrative Cost Recoveries**

**Overview**

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

**Highlights**

A summary of projected sources and uses is presented in Table A. The budget plan assumes revenues and expenditures of approximately \$161.6 million in FY 2013-2014. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include \$9,662,500 in FY 2013-2014 state appropriations to the University under the state's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$8,500,000 for cancer research. Table A also includes \$500,000 in other state appropriations, of which \$250,000 supports the operations of the Biotechnology Research Park, and \$250,000 supports the Parkinson's and Movement Disorders Center.

Table B summarizes Facilities and Administrative Cost Recoveries sources and uses. For FY 2013-2014, total FACR revenue is estimated at \$32.7 million. This is an increase over the prior year's budget plan of \$31.5 million, but represents a 2% decrease from projected revenues for FY 2012-2013, shown on Table A. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2013-2014 recovery rate of 52.5% for on-campus federal facilities and administrative costs.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2013-2014 is \$8,221,500, and is shown on Tables A and B.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of set percentage allocations; fixed commitments such as support for research institutes and centers, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and support to the University Research Incentive Plan. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research.

Highlights of the FY 2013-2014 FACR budget are as follows:

- In FY 2011-2012 the University Research Incentive Plan took effect. The plan calls for all new faculty hires, University-wide, to receive an additional 30% of their total FACR earnings in addition to the standard percentage allocation. This applies to any non-Medicine faculty hired after November 1, 2010. The existing School of Medicine faculty who were hired under the old School of Medicine Research Plan were reduced from receiving 100% of their FACR earnings, to also receive the additional 30% along with their standard allocation. The plan also allocates half of the 4.6% required depreciation reserve to the Vice President for Research on all new and existing grants. In addition, the Vice President for Research will receive an allocation equal to 30% of the total University FACR revenue, less the 30% share committed to fund E&G programs.

An estimated \$1.5 million will be allocated among the participating Schools for projected revenue growth. The VP of Research is estimated to receive \$715,000 in depreciation reserve funding, and \$1,129,500 in FACR revenue support for their 30% of total revenue.

- The University has an agreement with the Institute for Psychiatric and Behavioral Genetics where the Institute receives 22.5% of FACR revenue it generates between \$1.0 and \$1.5 million, and 26% of FACR revenue it generates above \$1.5 million. Based on revenue projections their allocation will be \$50,000 for FY 2013-2014.
- Technology Services and University Libraries receive 4% of the FACR revenue growth (net of the allocations for the University Research Plan). Of the 4% growth allocation, 24% is budgeted to University Libraries, and 76% is allocated to Technology Services. Based on projected revenue in FY 2013-2014, an allocation of \$42,000 is expected.
- Graduate Scholarships and Fellowships are funded at their current level and will remain at \$1.6 million for FY 2013-2014.
- The following funding and unavoidable requests will be allocated in FY 2013-2014:
  - \$480,000 in one-time funding to Libraries to cover the cost increase for journals and library materials, to be funded from the FACR Contingency.
  - \$206,375 to the Vice President for Research to fund the state mandated faculty and classified salary increase for those employees paid from FACR funds.
  - \$67,050 to fund a research compliance trainer through the Controller's Office and the Office of Sponsored Programs.
  - \$9,364 to Assurance Services for personnel and operating costs previously covered by carryforward funds.

**Table B**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Facilities and Administrative Cost Recoveries**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>SOURCES</b>			
A. Total Estimated Revenue	\$ 31,500	\$ 32,650	3.7%
B. Allocation to E&G	<u>(8,221)</u>	<u>(8,221)</u>	0.0%
C. Net Revenue Available	\$ 23,279	\$ 24,429	4.9%
<b>USES</b>			
A. Academic VPs and Schools	\$ 6,292	\$ 6,433	2.2%
B. Support for Research Operations	3,971	4,520	13.8%
C. University Institutes and Centers	2,863	2,922	2.1%
D. Biotechnology Research Partnership Support*	297	218	-26.6%
E. Capital Related Activities	3,659	3,659	0.0%
F. Graduate Scholarships & Fellowships	1,666	1,666	0.0%
G. Special Allocations	1,730	2,272	31.3%
H. University Research Incentive Plan	1,010	1,480	46.5%
I. Contingencies	<u>1,791</u>	<u>1,259</u>	-29.7%
J. Total Uses	<u>\$ 23,279</u>	<u>\$ 24,429</u>	4.9%
<b>BUDGET BALANCE</b>	<u>\$ -</u>	<u>\$ -</u>	

*\*Support for the Biotechnology Research Partnership shows a reduction due to the purchase of Biotech I; rent costs previously shown here were moved to cover debt service.*

**Table C**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Facilities and Administrative Cost Recoveries (70%)**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>1. Academic VPs / Schools Allocations</b>			
Allocation to Vice Presidents	\$ 5,593	\$ 5,718	2.2%
Depreciation Reserve	699	715	2.3%
Total Academic VPs / Schools Allocations	<u>6,292</u>	<u>6,433</u>	2.2%
<b>2. Support for Research Operations</b>			
VP Research Operations	3,445	3,790	10.0%
VP Research Operations Support	26	230	784.6%
Presidential Research Incentive Program	500	500	0.0%
Total Support for Research Operations	<u>3,971</u>	<u>4,520</u>	13.8%
<b>3. Institutes / Centers</b>			
Behavioral / Psychiatric Genetics	208	209	0.5%
FACR Earnings to Behavioral / Psychiatric Genetics	10	50	400.0%
Center for Urban Development	150	150	0.0%
Proteomics / Structural Biology	449	449	0.0%
Structural Biology / Drug Discovery	139	140	0.7%
Substance Abuse Treatment	308	309	0.3%
Support for Institutes and Centers	900	900	0.0%
Depreciation Reserve to VPR	699	715	2.3%
Total Institutes / Centers	<u>2,863</u>	<u>2,922</u>	2.1%
<b>4. Biotechnology Research Partnership Support</b>			
O&M for Biotech I	218	218	0.0%
Other lease costs	79	-	-100.0%
Total Research Park Support	<u>297</u>	<u>218</u>	-26.6%
<b>5. Capital Related Activities</b>			
Life Sciences Building - debt service	380	380	0.0%
Massey Cancer Center Vivarium - debt service	475	475	0.0%
Medical Science Building - debt service	526	526	0.0%
Molecular Medicine Research Building - debt service	1,140	1,140	0.0%
Sanger Hall renovations - debt service	363	363	0.0%
Biotech I - debt service	689	689	0.0%
Steam Plant - debt service	86	86	0.0%
Total Capital Related Activities	<u>3,659</u>	<u>3,659</u>	0.0%
<b>6. Graduate Scholarships and Fellowships</b>			
Graduate Fellowships	1,616	1,616	0.0%
Post Doctoral Tuition Assistance	50	50	0.0%
Total Graduate and Scholarships and Fellowships Activities	<u>1,666</u>	<u>1,666</u>	0.0%
<b>7. Special Allocations</b>			
University Libraries	100	580	480.0%
Honors Undergraduate Research Program	101	101	0.0%
School of Medicine - University budget reimbursement	1,165	1,165	0.0%
Technology/Library Allocation	60	42	-30.0%
Compliance Office	200	212	6.0%
Grants and Contracts Accounting	94	95	1.1%
Controller's Office/Sponsored Programs	-	67	n/a
Effort Reporting System	10	10	0.0%
Total Special Allocations	<u>1,730</u>	<u>2,272</u>	31.3%
<b>8. University Research Plan</b>			
Growth from new SOM researchers	910	1,380	51.6%
Growth from new University researchers	100	100	0.0%
Total School of Medicine Research Plan	<u>1,010</u>	<u>1,480</u>	46.5%
<b>9. Contingencies</b>			
University Contingency	1,761	1,229	-30.2%
Budget Correction Pool	30	30	0.0%
Total Contingencies	<u>1,791</u>	<u>1,259</u>	-29.7%
<b>10. Grand Total Expenditures</b>	<u><u>\$ 23,279</u></u>	<u><u>\$ 24,429</u></u>	4.9%

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Auxiliary Enterprise Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>A. SOURCES</b>			
1. Sales & Services	\$ 22,100	\$ 23,208	5.0%
2. University Fee	43,392	46,448	7.0%
3. Room Plan*	27,815	32,107	15.4%
4. Board Plan	19,665	21,024	6.9%
5. Health Fee	4,362	4,508	3.3%
6. Gifts and Interest Earnings	2,255	2,355	4.4%
7. Other - Use of Balances	2,772	8,030	189.7%
Total Sources	\$ 122,361	\$ 137,680	12.5%
<b>B. USES</b>			
1. Intercollegiate Athletics	\$ 16,834	\$ 19,934	18.4%
2. Siegel Center & Other Facilities	4,595	4,538	-1.2%
3. Residential Services	30,279	32,553	7.5%
4. Dining Services	21,007	28,145	34.0%
5. Student Commons and Activities	5,700	6,001	5.3%
6. Recreational Sports	9,196	10,101	9.8%
7. Student Services			
a. Student Health	5,529	5,690	2.9%
b. Student Development Programs	4,099	4,588	11.9%
8. Retail Services and Other Shops	1,011	1,152	13.9%
9. Parking & Transportation	16,577	16,729	0.9%
10. University Services	(980)	(462)	-52.9%
11. Capital Reserves / Contingencies	2,649	2,914	10.0%
12. Financial Aid Transfer	-	1,412	n/a
Total Uses	\$ 116,496	\$ 133,295	14.4%
<b>C. ADDITION TO RESERVES</b>	<b>\$ 5,865</b>	<b>\$ 4,385</b>	-25.2%

*\*Increase in revenues reflects the addition of West Grace Street North student housing.*



# **Virginia Commonwealth University FY 2013-2014 University Budget Plan Auxiliary Enterprise Programs**

## **Overview**

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves in order to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

## **Highlights**

The budget for FY 2013-2014 assumes sources of \$137.7 million and uses of approximately \$133.3 million. A summary of the sources and uses is presented on Table A.

Within Sources, the “Room Plan” reflects the addition of West Grace North for student housing. Also within Sources, the increase for “Use of Balances” reflects \$8.0 million in reserves for various auxiliary programs. For additional details, Table B presents a summary of revenue by source and by specific auxiliary program.

The increase reflected in Uses is attributed to various expenses including joining the A-10 conference; the addition of the new West Grace North housing; residence hall repair and replacement; land acquisition on West Grace Street for future housing; dining contract conversion and dining renovation/equipment replacement; recreational sports field turf replacement; and renovations to Student Commons’ Common Ground and theater. For additional details, Table C presents a schedule of changes from the FY 2012-2013 auxiliary budgets by program.

For FY 2013-2014 Auxiliary programs will add \$4.4 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

Table D presents a schedule of FY 2013-2014 initiatives funded from the University Fee. The University Fee is a mandatory fee that supports a wide variety of student programs and services.

**Table B**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

Program	Sources						Uses		
	Room and Board	Sales and Services	University Fee	Health Fee	Gifts and Interest	Other	Total Revenue	Budget (net of Recoveries)*	Planned Addition to Reserves
1. Intercollegiate Athletics	\$ -	\$ 4,178	\$ 13,706	\$ -	\$ 2,050		\$ 19,934	\$ 19,934	\$ -
2. Siegel Center and Other Facilities	-	745	4,723	-	-	-	5,468	4,538	930
3. Residential Services	32,107	119	-	-	-	1,257	33,483	32,553	930 ***
4. Dining Services	21,024	2,773	-	-	-	4,348	28,145	28,145	-
5. Student Commons and Activities	-	222	5,071	-	-	843	6,136	6,001	135 ***
6. Recreational Sports	-	780	8,354	-	-	1,195	10,329	10,101	228 ***
7. Student Services									
a. Student Health	-	721	461	4,508	-	-	5,690	5,690	-
b. Student Development Programs	-	-	4,707	-	-	-	4,707	4,588	119 **
8. Retail Services and Other Shops	-	1,159	-	-	-	-	1,159	1,152	7
9. Parking and Transportation	-	11,322	5,609	-	-	387	17,318	16,729	589
10. University Services	-	1,189	903	-	55	-	2,147	(462)	2,609
11. Capital Reserves/Other	-	-	2,914	-	-	-	2,914	2,914	-
12. Financial Aid Transfer	-	-	-	-	-	-	-	1,412	(1,412)
13. Interest Earnings	-	-	-	-	250	-	250	-	250
<b>Total</b>	<b>\$ 53,131</b>	<b>\$ 23,208</b>	<b>\$ 46,448</b>	<b>\$ 4,508</b>	<b>\$ 2,355</b>	<b>\$ 8,030</b>	<b>\$ 137,680</b>	<b>\$ 133,295</b>	<b>\$ 4,385</b>

\* Includes use of fund balances.

\*\* \$119,000 surplus for Student Development Programs is reserved for the Federal Work Study Program.

\*\*\* \$1,293,083 surplus from combination of Residential Services, Student Commons and Activities, and Recreational Sports is reserved for Financial Aid.

**Table C**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2012-2013 Budget**  
**(in thousands)**

	<b>Athletics</b>	<b>Athletic Facilities</b>	<b>Recreational Sports</b>	<b>Residential Services</b>	<b>Dining</b>	<b>Student Commons</b>	<b>Student Health</b>
<b>FY 2012-2013 Expenditure Budget Plan</b>	<b>\$ 16,834</b>	<b>\$ 4,595</b>	<b>\$ 9,196</b>	<b>\$ 30,279</b>	<b>\$ 21,007</b>	<b>\$ 5,700</b>	<b>\$ 5,529</b>
Elimination of One-time Expenses in 2012-13 and							
Budget Allocations and Transfers	223	(228)	(237)	(5,254)	(562)	(555)	(91)
Fringe Benefit Adjustments	85	7	12	87	13	25	33
Repair and Replacement Projects	900	-	1,195	3,230	6,800	843	-
Increase in Salary Plus Related Fringe Benefits	139	12	35	208	13	53	111
A-10 Conference Adjustments	800	-	-	-	-	-	-
Operating Costs Increases - Utilities, Maintenance, Leases, Equipment, Physical Plant, Wages	698	152	128	1,760	-	70	(258)
Athletic Scholarships	255	-	-	-	-	-	-
Other Compensation	-	-	-	662	-	-	376
Dining Contract/ Program Costs	-	-	-	-	861	-	-
Residential Land Aquisitions	-	-	-	1,100	-	-	-
Student Affairs Program Costs	-	-	-	-	-	-	-
Debt Service	-	-	-	1,787	13	-	-
Completed Funding Requirements	-	-	-	(376)	-	-	(10)
Financial Aid Transfer	-	-	(228)	(930)	-	(135)	-
<b>Total Budget Change</b>	<b>\$ 3,100</b>	<b>\$ (57)</b>	<b>\$ 905</b>	<b>\$ 2,274</b>	<b>\$ 7,138</b>	<b>\$ 301</b>	<b>\$ 161</b>
<b>FY 2013-2014 Expenditure Budget Plan</b>	<b>\$ 19,934</b>	<b>\$ 4,538</b>	<b>\$ 10,101</b>	<b>\$ 32,553</b>	<b>\$ 28,145</b>	<b>\$ 6,001</b>	<b>\$ 5,690</b>

**Table C**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2012-2013 Budget**  
**(in thousands)**

	<b>Student Programs</b>	<b>Parking and Transportation</b>	<b>Retail Services</b>	<b>University Services</b>	<b>Reserves &amp; Contingencies</b>	<b>Financial Aid</b>	<b>Total</b>
<b>FY 2012-2013 Expenditure Budget Plan</b>	<b>\$ 4,099</b>	<b>\$ 16,577</b>	<b>\$ 1,011</b>	<b>\$ (980)</b>	<b>\$ 2,649</b>	<b>\$ -</b>	<b>\$ 116,496</b>
Elimination of One-time Expenses in 2012-13 and							
Budget Allocations and Transfers	(92)	(882)	(32)	(99)	273	0	(7,536)
Fringe Benefit Adjustments	45	46	20	51	-	-	424
Repair and Replacement Projects	-	-	-	-	-	-	12,968
Increase in Salary Plus Related Fringe Benefits	83	98	20	106	-	-	878
A-10 Conference Adjustments	-	-	-	-	-	-	800
Operating Costs Increases - Utilities, Maintenance,							
Leases, Equipment, Physical Plant, Wages	-	890	441	460	-	-	4,341
Athletic Scholarships	-	-	-	-	-	-	255
Other Compensation	-	-	(308)	-	-	-	730
Dining Contract/ Program Costs	-	-	-	-	-	-	861
Residential Land Aquisitions	-	-	-	-	-	-	1,100
Student Affairs Program Costs	572	-	-	-	-	-	572
Debt Service	-	-	-	-	-	-	1,800
Completed Funding Requirements	-	-	-	-	(8)	-	(394)
Financial Aid Transfer	(119)	-	-	-	-	1,412	-
<b>Total Budget Change</b>	<b>\$ 489</b>	<b>\$ 152</b>	<b>\$ 141</b>	<b>\$ 518</b>	<b>\$ 265</b>	<b>\$ 1,412</b>	<b>\$ 16,799</b>
<b>FY 2013-2014 Expenditure Budget Plan</b>	<b>\$ 4,588</b>	<b>\$ 16,729</b>	<b>\$ 1,152</b>	<b>\$ (462)</b>	<b>\$ 2,914</b>	<b>\$ 1,412</b>	<b>\$ 133,295</b>

**Table D**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Intercollegiate Athletics and Athletic Facilities***

Conference Revenue Sharing Adjustment	\$ 550,500
<i>Funds to provide coverage for operations during the transition to the A-10 Conference.</i>	
Men's Basketball Program Funding	303,950
<i>Additional funding to allow the men's basketball program to be successful in the A-10 Conference.</i>	
Women's Basketball Competitiveness	300,000
<i>Additional funding to allow the women's basketball program to be successful in the A-10 Conference.</i>	
Athletic Scholarship Rate Increases	255,593
<i>Provide additional funds for athletic scholarships to cover the cost of tuition increases.</i>	
Team Travel	200,000
<i>Increase funds to cover higher costs of travel, meals, and lodging for athletic teams.</i>	
Create and Implement New Logo and Marks	49,000
<i>The University plans to change the Rams head logo in order to avoid potential trademark infringement claims.</i>	
Athletic Training Staff	46,935
<i>Establish a new athletic trainer position in order to offer better medical care for student athletes.</i>	
Siegel Center Operations Support	35,000
<i>Provide funding to support camp and rental operations at the Siegel Center.</i>	

***Student Facilities and Programs***

Career Center Operations Support	207,748
<i>Provide funds to enhance student workforce preparation.</i>	
Recreational Sports Support	128,697
<i>Provide additional funding for the Cary Street Gym and Jonah L. Larrick Student Center to support additional hours of operation on Friday and Saturday evenings for expanded recreational opportunities.</i>	
Federal Work Study Match with University Fee	119,000
<i>Provide funding for work study students employed by auxiliary units.</i>	
Safety Case Manager	85,755
<i>Provide permanent funding for the position of University Safety Case Manager and the data management system used for threat assessment.</i>	

**Table D**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Student Facilities and Programs (Continued)***

<p>Senior Staff Counselor Position  <i>Provide funding for one additional Senior Staff for University Counseling Services to accommodate increased demand.</i></p>	<p>\$ 82,960</p>
<p>Assistive Technology Specialist Position  <i>Provide funding for an Assistive Technology Specialist in disability support services to provide university wide coordination/support for equal access to technology for students with disabilities.</i></p>	<p>76,255</p>
<p>Additional Staff for Student Organizations  <i>Provide funding for one coordinator level staff member to work with the increasing number of student organizations and university wide student programs, such as Homecoming, STRUT, and Family Weekend.</i></p>	<p>69,550</p>
<p>Sexual Assault Services Coordinator  <i>Provide funding for a position to accommodate the expansion of Sexual Assault Services prevention, educational efforts and Title IV compliance.</i></p>	<p>67,646</p>
<b><i>Parking and Transportation</i></b>	
<p>RamSafe  <i>Provide operational support for the RamSafe program that was formerly known as VCUPD Escort Service.</i></p>	<p>142,654</p>
<b><i>Fringe Benefit Rate Changes</i></b>	<p>441,191</p>
<b><i>University Fee Contingency</i></b>	<p>(106,941)</p>
<b><i>Total</i></b>	<p><b>\$ 3,055,493</b></p>

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**University Funds**

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**University Funds**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>A. SOURCES</b>			
1. Gifts	\$ 1,927	\$ 1,989	3.2%
2. Endowment Income and Foundation Support	27,081	28,014	3.4%
3. Investment Income	3,606	4,135	14.7%
4. Other Transfers	4,243	4,277	0.8%
Total Sources	<u>\$ 36,857</u>	<u>\$ 38,415</u>	4.2%
<b>B. USES</b>			
1. Instruction	\$ 7,148	\$ 6,669	-6.7%
2. Research	7,057	7,595	7.6%
3. Public Service	751	911	21.3%
4. Academic Support	12,154	13,922	14.5%
5. Student Services	570	647	13.4%
6. Institutional Support	3,893	3,789	-2.7%
7. Operation and Maintenance of Plant	1,165	558	-52.1%
8. Scholarships and Fellowships	4,119	4,324	5.0%
Total Uses	<u>\$ 36,857</u>	<u>\$ 38,415</u>	4.2%



# Virginia Commonwealth University FY 2013-2014 University Budget Plan University Funds

## Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures rather than an allocation of resources available centrally to the University.

## Highlights

A summary of revenues and expenditures by program is presented on Table A. The budget plan assumes revenues and expenditures of approximately \$38.4 million in FY 2013-2014.

Key assumptions regarding changes from the FY 2012-2013 budget are as follows:

- Based on current and prior year trends, revenue from *gifts* is expected to increase by \$62,000. The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Additional revenue of \$933,000 from *endowment income and foundation support* is expected in FY 2013-2014, based on current revenue estimates.
- Revenue from *investment income* is expected to increase by \$529,000. The University's transition to a Tier III institution in FY 2010-2011 allowed for the investment of balances formerly held at the state. This is an estimate of increased revenue only. The University, along with the VCU Health System and the VCU affiliated foundations, completed a year-long competitive search for a single investment management firm. The partnering with that firm and development of a holistic cash and investment policy is likely to have a positive impact on the actual investment income achieved.
- *Other transfers* are expected to increase by \$34,000 based on current estimates.
- Additional investment income revenue will be utilized for financial planning software and efforts to diversify revenue through increased Federal grants and out of state tuition.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Student Financial Assistance**

**Table A**  
**Virginia Commonwealth University**  
**2013-14 University Budget Plan**  
**Student Financial Assistance**  
**(in thousands)**

<b>DESCRIPTION</b>	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
A. Federal			
1. Grants and Scholarships			
a. Pell Grants	\$ 26,954	\$ 27,215	1.0%
b. Supplemental Education Opportunity Grants	518	491	-5.2%
c. Total Grants and Scholarships	<u>\$ 27,472</u>	<u>\$ 27,706</u>	0.9%
2. Federal Work Study	<u>1,047</u>	<u>984</u>	-6.0%
3. Total Federal	\$ 28,519	\$ 28,690	0.6%
B. State			
1. Virginia Student Financial Assistance Program			
a. Scholarships	\$ 20,024	\$ 21,171	5.7%
b. Fellowships	2,635	2,899	10.0%
c. Total Virginia Student Financial Assistance Program	<u>\$ 22,659</u>	<u>\$ 24,070</u>	6.2%
2. College Scholarship Assistance Program	<u>362</u>	<u>-</u>	-100.0%
3. Total State	\$ 23,021	\$ 24,070	4.6%
C. Total Sources and Uses	<u><u>\$ 51,540</u></u>	<u><u>\$ 52,760</u></u>	2.4%

# Virginia Commonwealth University FY 2013-2014 University Budget Plan Student Financial Assistance

## Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

## Highlights

A summary of sources and uses is presented in Table A.

Preliminary estimates assume sources and uses of approximately \$52.8 million in FY 2013-2014 through the Student Financial Assistance program budget.

Changes from the FY 2012-2013 budget include:

- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$5,645, an increase of \$95.
- Supplemental Education Opportunity Grants (SEOG) and Federal Work Study is expected to decrease due to the impact of the federal sequestration,
- Additional state general fund support of \$1.1 million for need-based undergraduate scholarships and also \$264,043 in graduate fellowships through the Virginia Student Financial Assistance Program as approved in the FY2012-2014 state budget.
- The College Scholarship Assistance Program (CSAP) funding has been moved to the Virginia Student Financial Assistance Program; therefore CSAP is not available for FY 2013-2014.

In addition to the federal and state funded scholarships summarized on Table A, the University will fund an additional \$35.9 million in need-based aid, scholarships, fellowships, tuition waivers and graduate student wages within other University programs. Per the approved FY 2012-2014 state budget, nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 for Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2014, Auxiliary Services will transfer funding of \$1,293,083 to provide need based financial assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need (see Table B).

**Table B**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Student Financial Assistance**  
**Summary of Other Sources of Student Financial Aid**  
**(in thousands)**

	<u>2012-13</u>	<u>2013-14</u>	<u>Change Over 2012-13</u>
<b>E&amp;G Programs*</b>			
Tuition waivers; scholarships and wages for graduate teaching assistants; merit-based aid; and need-based aid	\$22,944	\$24,883	8.5%
<b>Facilities and Administrative Cost Recoveries</b>			
Funding for 50 graduate fellowships	1,666	1,666	0.0%
<b>Auxiliary Enterprise Programs</b>			
Athletic scholarships	4,039	4,357	7.9%
Student Financial Assistance	-	1,412	100.0%
<b>University Funds</b>			
Scholarships and fellowships	4,119	4,324	5.0%
School/departmental awards	609	628	3.1%
<b>Financial Aid (E&amp;G Tuition Funded)*</b>			
Student Financial Assistance	8,050	7,931	-1.5%
<b>Total</b>	<u><u>\$41,427</u></u>	<u><u>\$45,201</u></u>	9.1%

*\*The majority of the increase in E&G funding for scholarships and fellowships is due to a \$620,000 increase in scholarships and a \$964,625 increase in waivers. Per the approved FY 2012-2014 state budget, nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 for Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2014, Auxiliary Services will transfer funding of \$1,293,083 to provide need based financial assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need.*

## Glossary of Student Financial Assistance Terms

<b>Term</b>	<b>Description</b>
<i>College Scholarship Assistance Program</i>	This program is both state and federally funded, represents grants to undergraduate students, and does not need to be repaid. Grants are awarded to Virginia resident students who demonstrate financial need and maintain at least half-time enrollment. Not funded as a stand alone program for 2013-2014.
<i>Federal Work Study Program</i>	This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain employment on campus, off-campus at a non-profit agency, or through the America Reads program. Students are paid semi-monthly based on hours worked and must maintain at least half time enrollment.
<i>Pell Grant</i>	This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution.
<i>Supplemental Education Opportunity Grant</i>	These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients.
<i>Virginia Student Financial Assistance Program - Fellowships</i>	This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students.
<i>Virginia Student Financial Assistance Program - Scholarships</i>	This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Hospital Services**

**Table A**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

	2012-13 Budget Plan	2013-14 Budget Plan	Change Over 2012-13
<b>A. SOURCES</b>			
<b>State General Funds</b>			
1. Virginia Treatment Center for Children	\$ 250	\$ -	-100.0%
<b>Nongeneral Funds</b>			
1. Sales and Services*	25,514	24,325	-4.7%
2. Other Sales and Services - Rental Income	<u>1,100</u>	<u>1,400</u>	27.3%
3. Total Sources	<u>26,864</u>	<u>25,725</u>	-4.2%
<b>B. USES</b>			
1. Virginia Treatment Center for Children	250	-	-100.0%
2. Operation and Maintenance of Plant	1,000	1,000	0.0%
3. Hospital Services	<u>25,514</u>	<u>24,325</u>	-4.7%
4. Total Uses	<u>26,764</u>	<u>25,325</u>	-5.4%
<b>C. BUDGET BALANCE</b>	<u>\$ 100</u>	<u>\$ 400</u>	300.0%
<i>(Transfer to Plant Funds)</i>			

\* Includes OSA, CERSA and services provided to other hospitals and clinics.

# **Virginia Commonwealth University FY 2013-2014 University Budget Plan Hospital Services**

## **Overview**

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting mechanism was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an independent authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

## **Highlights**

A summary of sources and uses, estimated at about \$25 million in FY 2013-2014, is presented in Table A. A decline in service cost for FY 2013-2014 over FY 2012-2013 is primarily related to the decrease in the CERSA agreements. The decrease in the CERSA agreements is due to the service changes in the School of Medicine CERSA allocation related to the Office of Health Innovation transfer. This funding was used for a geriatrics programs and did not flow over to the University, so in FY 2014 this amount was excluded from the CERSA.

Key assumptions related to the FY 2013-2014 Hospital Services budget are detailed below:

- The University received one time state general fund support of \$250,000 designated for the VCU Health System to plan for a replacement facility for the Virginia Treatment Center for Children in FY2012-2013. This funding was not received in FY 2013-2014.
- Rental income, estimated at \$1.4 million in FY 2012-2013, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the Operations and Services Agreement for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities. The increase in rental income from the prior year is due to the inclusion of the updated amounts from the Facilities and Administrative Cost Recoveries (FACR) proposal. The operation and maintenance of plant costs are updated every four years when the FACR proposal is completed.
- In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics.

- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program but include medical administration, indigent care, and supervision of graduate medical education, Stony Point operations, clinical operations, joint operations, and a new physician compensation plan. The COSA is estimated at approximately \$63.0 million for 2013-14, plus an additional \$9.9 million estimated reimbursement from the state for providing indigent care.

Table B presents a summary of the CERSA and OSA allocations for FY 2013-2014.

**TABLE B**  
**Virginia Commonwealth University**  
**FY 2013-2014 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

**Clinical, Educational, and Research Services Agreement**

CERSA Allocations	
School of Allied Health Professions	\$ 1,501
School of Dentistry	221
School of Medicine	1,995
School of Nursing	267
School of Pharmacy	456
Massey Cancer Center	113
Vice President for Health Sciences	240
Total CERSA	<u>\$ 4,793</u>

**Operations and Services Agreement**

Service Area	
Assurance Services	\$ 1,000
Capital Planning & Facilities Management	1,493
Debt Service - Steam Plant	445
Eighth Street Parking	449
Employee Health Services	633
Indirect Costs	280
Library Services	333
Mail Services	356
Parking E Deck	154
Security/Campus Police	2,528
Telecommunications	4,896
Steam Plant	3,800
Communications & Public Relations	548
Net Master Lease	1,418
All other OSAs	699
Total OSA	<u>\$ 19,032</u>

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**FY 2013-2014 Tuition and Fees**

## Virginia Commonwealth University FY 2013-2014 Tuition and Fees

### Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

	<b><u>Resident Amount</u></b>	<b><u>Nonresident Amount</u></b>
Continuing Full-Time Undergraduate Students Living in Private Housing	\$414.00	\$951.00
Continuing Full-Time Undergraduate Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars	\$748.00	\$1,285.00
Full-time Masters Students	\$481.00	\$884.00
Full-time Doctoral Students	\$415.00	\$770.00

- Tuition charges will increase from FY 2012-2013 rates by \$314.00 for continuing resident undergraduates, \$851.00 for continuing nonresident undergraduates, \$381.00 for resident masters students, \$784.00 for nonresident masters students, \$315.00 for resident doctoral students and \$670.00 for nonresident doctoral students.
- New undergraduate students (freshman and transfers) will be paying tuition on a per credit basis. The full per credit charge will apply to the first 14 credits, and a 50% discount will be applied for credits 15 and above.
- Continuing undergraduates enrolled in 12-18 credit hours during a semester pay the flat rates. Graduates enrolled in 9-15 credit hours during a semester pay the flat rates.
- The number of credit hours for which a student may enroll before a course overload fee is charged for continuing undergraduate students will continue at 18 credit hours per semester and 15 credit hours per semester for graduate students.
- Virginia public institutions of higher education are required to charge a Capital Outlay Fee to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21<sup>st</sup> Century Program and for debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF). No fee increase is necessitated to meet the transfer required by the General Assembly for FY 2013-2014.
- There is a \$100.00 increase in the University Fee from \$1,657.46 to \$1757.46, but no increase in the Student Health Fee which will remain at \$195.00. Both fees are mandatory non-E&G fees.
- The Student Activity Fee on the Monroe Park Campus and the Student Government Fee for the MCV Campus will not increase for FY 2013-2014.



- A representative room charge for double occupancy in University housing will increase by \$162.00. Rates for all housing options are summarized in section 3 on page 51.
- The rate for a 200 block board plan with \$300 per semester in “Dining Dollars” will increase by \$172.00 for the academic year. Rates for all meal plans are summarized in section 3 on page 52.

### **Proposed Program Specific Tuition and Fees**

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$481.00 and \$1,394.00 depending on student residency and year, as presented in the School of Medicine section.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the VCU School of Medicine INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The INOVA Campus Fee will remain at \$1,277.00 for FY 2013-2014.

- Dentistry First Professional tuition and mandatory fees will increase between \$714.00 and \$5,073.00 depending on student residency and year. Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase by \$1,064.00 for resident students and \$1,467.00 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2013-2014.
- Tuition and mandatory fee charges for the School of Allied Health Rehabilitation Counseling Program online will increase by \$481.00 for resident and nonresident students.
- For next year, tuition for Qatar Ministry of Education students studying in Qatar will equal twice the published VCU student nonresident tuition rate. The mandatory book fee did not increase for FY 2013-2014.
- For FY 2013-2014 the Tuition and Fees section reflects all charges in dollars.
- In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University’s mission, the overall tuition and fee schedule, and state requirements.
- Specific tuition and fee charges for FY 2013-2014 are presented in the following sections.

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**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013, On-Campus**

***Undergraduates Living In Private Housing***

**Monroe Park Campus**

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	n/a	\$12,002.28	n/a	n/a	\$29,473.14	n/a

**MCV Campus**

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	n/a	\$11,948.28	n/a	n/a	\$29,419.14	n/a

***Undergraduates Living In University Housing***

**Monroe Park Campus**

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Housing (2)	\$5,292.00	\$5,454.00		\$5,292.00	\$5,454.00	
Board (3)	<u>\$3,456.00</u>	<u>\$3,628.00</u>		<u>\$3,456.00</u>	<u>\$3,628.00</u>	
Total	n/a	\$21,084.28	n/a	n/a	\$38,555.14	n/a

**MCV Campus**

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Housing (2)	\$5,076.00	\$5,215.00		\$5,076.00	\$5,215.00	
Board (3)	<u>\$3,456.00</u>	<u>\$3,628.00</u>		<u>\$3,456.00</u>	<u>\$3,628.00</u>	
Total	n/a	\$20,791.28	n/a	n/a	\$38,262.14	n/a

(1) Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.

(2) Representative charge for double occupancy.

(3) Assumes 200 block plan w/ \$300 per semester in "Dining Dollars".

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013, Off-Campus**

Tuition- 15 Credit Hours ( <i>t</i> )	n/a	\$9,876.82		n/a	\$26,735.68	
Technology Fee	<u>\$83.00</u>	<u>\$83.00</u>		<u>\$83.00</u>	<u>\$83.00</u>	
Total	n/a	\$9,959.82	n/a	n/a	\$26,818.68	n/a

**New Full-Time Undergraduate Students as of Fall Semester 2013 Per Credit Hour Tuition Rates and Applicable Fees**

Tuition (per semester)						
12-14 Credit Hours	n/a	\$340.58		n/a	\$921.92	
15+ Credit Hours	n/a	\$170.29		n/a	\$460.96	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee (Monroe Park Campus)	\$90.00	\$90.00		\$90.00	\$90.00	
Student Government Fee (MCV Campus)	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	

**Continuing Full-Time Students, On-Campus**

***Undergraduates Living In Private Housing***

**Monroe Park Campus**

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$9,885.46	\$10,299.46	\$414.00	\$23,912.46	\$24,863.46	\$951.00

**MCV Campus**

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$9,831.46	\$10,245.46	\$414.00	\$23,858.46	\$24,809.46	\$951.00

*(1) Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Undergraduates Living In University Housing</i></b>						
<b>Monroe Park Campus</b>						
Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Housing (2)	\$5,292.00	\$5,454.00		\$5,292.00	\$5,454.00	
Board (3)	<u>\$3,456.00</u>	<u>\$3,628.00</u>		<u>\$3,456.00</u>	<u>\$3,628.00</u>	
Total	\$18,633.46	\$19,381.46	\$748.00	\$32,660.46	\$33,945.46	\$1,285.00
<b>MCV Campus</b>						
Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Housing (2)	\$5,076.00	\$5,215.00		\$5,076.00	\$5,215.00	
Board (3)	<u>\$3,456.00</u>	<u>\$3,628.00</u>		<u>\$3,456.00</u>	<u>\$3,628.00</u>	
Total	\$18,363.46	\$19,088.46	\$725.00	\$32,390.46	\$33,652.46	\$1,262.00
<b><i>Masters Programs - Monroe Park Campus</i></b>						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$11,521.46	\$12,002.46	\$481.00	\$22,197.46	\$23,081.46	\$884.00
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$11,501.46	\$11,982.46	\$481.00	\$22,177.46	\$23,061.46	\$884.00

(2) Representative charge for double occupancy.

(3) Assumes 200 block plan w/ \$300 per semester in "Dining Dollars".

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$9,854.46	\$10,269.46	\$415.00	\$19,365.46	\$20,135.46	\$770.00
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$9,834.46	\$10,249.46	\$415.00	\$19,345.46	\$20,115.46	\$770.00
<b>Continuing Full-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
Technology Fee	<u>\$83.00</u>	<u>\$83.00</u>		<u>\$83.00</u>	<u>\$83.00</u>	
Total	\$7,943.00	\$8,257.00	\$314.00	\$21,358.00	\$22,209.00	\$851.00
<b><i>Masters Programs</i></b>						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
Technology Fee	<u>\$83.00</u>	<u>\$83.00</u>		<u>\$83.00</u>	<u>\$83.00</u>	
Total	\$9,613.00	\$9,994.00	\$381.00	\$19,677.00	\$20,461.00	\$784.00
<b><i>Doctoral Programs</i></b>						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
Technology Fee	<u>\$83.00</u>	<u>\$83.00</u>		<u>\$83.00</u>	<u>\$83.00</u>	
Total	\$7,946.00	\$8,261.00	\$315.00	\$16,845.00	\$17,515.00	\$670.00

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time continuing undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Part-Time Students, On-Campus**

***Undergraduate Programs - Monroe Park Campus***

Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$405.17</b>	<b>\$422.42</b>	<b>\$17.25</b>	<b>\$989.63</b>	<b>\$1,029.26</b>	<b>\$39.63</b>

***Undergraduate Programs - MCV Campus***

Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$408.17</b>	<b>\$425.42</b>	<b>\$17.25</b>	<b>\$992.63</b>	<b>\$1,032.26</b>	<b>\$39.63</b>

\*Per semester charge.

***Masters Programs - Monroe Park Campus***

Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$607.11</b>	<b>\$632.45</b>	<b>\$25.34</b>	<b>\$1,191.73</b>	<b>\$1,239.45</b>	<b>\$47.72</b>

***Masters Programs - MCV Campus***

Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$610.11</b>	<b>\$635.45</b>	<b>\$25.34</b>	<b>\$1,194.73</b>	<b>\$1,242.45</b>	<b>\$47.72</b>

\*Per semester charge.

***Doctoral Programs - Monroe Park Campus***

Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$514.50</b>	<b>\$536.17</b>	<b>\$21.67</b>	<b>\$1,034.39</b>	<b>\$1,075.78</b>	<b>\$41.39</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$517.50	\$539.17	\$21.67	\$1,037.39	\$1,078.78	\$41.39
<i>*Per semester charge.</i>						
<b>Part-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$332.11	\$345.19	\$13.08	\$891.07	\$926.53	\$35.46
<b><i>Masters Programs</i></b>						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$534.05	\$555.22	\$21.17	\$1,093.17	\$1,136.72	\$43.55
<b><i>Doctoral Programs</i></b>						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$441.44	\$458.94	\$17.50	\$935.83	\$973.05	\$37.22

*Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.*



**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013, On-Campus**

***Undergraduate Programs - Monroe Park Campus***

Tuition- 15 Credit Hours (1)	n/a	\$4,938.41		n/a	\$13,367.84	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
<b>Total</b>	n/a	\$5,566.90	n/a	n/a	\$14,302.33	n/a

***Undergraduate Programs - MCV Campus***

Tuition- 15 Credit Hours (1)	n/a	\$4,938.41		n/a	\$13,367.84	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
<b>Total</b>	n/a	\$5,563.90	n/a	n/a	\$14,299.33	n/a

**New Full-Time Undergraduate Students as of Fall Semester 2013, Off-Campus**

Tuition- 15 Credit Hours (1)	n/a	\$4,938.41		n/a	\$13,367.84	
Technology Fee	<u>\$27.67</u>	<u>\$27.67</u>		<u>\$27.67</u>	<u>\$27.67</u>	
<b>Total</b>	n/a	\$4,966.08	n/a	n/a	\$13,395.51	n/a

(1) Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed on page 5. Total tuition will depend on the number of credit hours taken.

\*Summer 2014 rates projected. Subject to revision.

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Continuing Full-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$3,930.00	\$4,087.00		\$10,637.50	\$11,063.00	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$4,525.16	\$4,715.49	\$190.33	\$11,538.66	\$11,997.49	\$458.83
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$3,930.00	\$4,087.00		\$10,637.50	\$11,063.00	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$4,522.16	\$4,712.49	\$190.33	\$11,535.66	\$11,994.49	\$458.83
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$4,764.96	\$4,955.49		\$9,797.04	\$10,188.99	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$5,360.12	\$5,583.98	\$223.86	\$10,698.20	\$11,123.48	\$425.28
<i>Masters Programs - MCV Campus</i>						
Tuition	\$4,764.96	\$4,955.49		\$9,797.04	\$10,188.99	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$5,357.12	\$5,580.98	\$223.86	\$10,695.20	\$11,120.48	\$425.28
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$3,931.50	\$4,089.00		\$8,381.00	\$8,716.00	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$4,526.66	\$4,717.49	\$190.83	\$9,282.16	\$9,650.49	\$368.33

\*Summer 2014 rates projected. Subject to revision.

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$3,931.50	\$4,089.00		\$8,381.00	\$8,716.00	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$4,523.66	\$4,714.49	\$190.83	\$9,279.16	\$9,647.49	\$368.33
 <b>Continuing Full-Time Students, Off-Campus</b>						
<i>Undergraduates</i>						
Tuition	\$3,930.00	\$4,087.00		\$10,637.50	\$11,063.00	
Technology Fee	<u>\$27.67</u>	<u>\$27.67</u>		<u>\$27.67</u>	<u>\$27.67</u>	
Total	\$3,957.67	\$4,114.67	\$157.00	\$10,665.17	\$11,090.67	\$425.50
<i>Masters Students</i>						
Tuition	\$4,764.96	\$4,955.49		\$9,797.04	\$10,188.99	
Technology Fee	<u>\$27.67</u>	<u>\$27.67</u>		<u>\$27.67</u>	<u>\$27.67</u>	
Total	\$4,792.63	\$4,983.16	\$190.53	\$9,824.71	\$10,216.66	\$391.95
<i>Doctoral Students</i>						
Tuition	\$3,931.50	\$4,089.00		\$8,381.00	\$8,716.00	
Technology Fee	<u>\$27.67</u>	<u>\$27.67</u>		<u>\$27.67</u>	<u>\$27.67</u>	
Total	\$3,959.17	\$4,116.67	\$157.50	\$8,408.67	\$8,743.67	\$335.00

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time continuing undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

*\*Summer 2014 rates projected. Subject to revision.*

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Part-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$380.15	\$396.01	\$15.86	\$964.61	\$1,002.85	\$38.24
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$385.15	\$401.01	\$15.86	\$969.61	\$1,007.85	\$38.24
* Total summer session						
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$582.09	\$606.04	\$23.95	\$1,166.71	\$1,213.04	\$46.33
<i>Masters Programs - MCV Campus</i>						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$587.09	\$611.04	\$23.95	\$1,171.71	\$1,218.04	\$46.33
* Total summer session						
<i>Doctoral Students - Monroe Park Campus</i>						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$489.48	\$509.76	\$20.28	\$1,009.37	\$1,049.37	\$40.00

\*Summer 2014 rates projected. Subject to revision.

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$494.48	\$514.76	\$20.28	\$1,014.37	\$1,054.37	\$40.00
<i>* Total summer session</i>						
<b>Part-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$332.11	\$345.19	\$13.08	\$891.07	\$926.53	\$35.46
<b><i>Masters Programs</i></b>						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$534.05	\$555.22	\$21.17	\$1,093.17	\$1,136.72	\$43.55
<b><i>Doctoral Programs</i></b>						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$441.44	\$458.94	\$17.50	\$935.83	\$973.05	\$37.22

**Holiday Intersession**

*Only the per credit hour tuition rate is charged. No fees are charged.*

*\*Summer 2014 rates projected. Subject to revision.*

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013**

***Undergraduate Programs***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
Arts Majors Tuition Differential	\$1,850.00	\$1,850.00		\$1,850.00	\$1,850.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	n/a	\$13,852.28	n/a	n/a	\$31,323.14	n/a

**Continuing Full-Time Students**

***Undergraduate Programs***

Mandatory Tuition and Fees

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
Arts Majors Tuition Differential	\$1,850.00	\$1,850.00		\$1,850.00	\$1,850.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$11,735.46	\$12,149.46	\$414.00	\$25,762.46	\$26,713.46	\$951.00

***Masters Programs***

Mandatory Tuition and Fees

Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
Arts Majors Tuition Differential	\$1,850.00	\$1,850.00		\$1,850.00	\$1,850.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$13,371.46	\$13,852.46	\$481.00	\$24,047.46	\$24,931.46	\$884.00

(1) Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
Arts Majors Tuition Differential	\$1,850.00	\$1,850.00		\$1,850.00	\$1,850.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$11,704.46	\$12,119.46	\$415.00	\$21,215.46	\$21,985.46	\$770.00

**Qatar Campus**

Undergraduate Tuition*	\$21,275.00	\$22,126.00		\$21,275.00	\$22,126.00	
Mandatory Book Fee	<u>\$861.00</u>	<u>\$861.00</u>		<u>\$861.00</u>	<u>\$861.00</u>	
Total	\$22,136.00	\$22,987.00	\$851.00	\$22,136.00	\$22,987.00	\$851.00
Masters of Fine Arts in Design Studios Tuition*	\$19,594.00	\$20,378.00		\$19,594.00	\$20,378.00	
Mandatory Book Fee	<u>\$861.00</u>	<u>\$861.00</u>		<u>\$861.00</u>	<u>\$861.00</u>	
Total**	\$20,455.00	\$21,239.00	\$784.00	\$20,455.00	\$21,239.00	\$784.00

\*Tuition for Qatar Ministry of Education students studying in Qatar is \$44,252 for undergraduates and \$39,188 for graduates. Entering students pay fixed tuition for the duration of their program of study.

\*\* In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

**Qatar Campus**

Part-Time Undergraduate Tuition*	\$886.46	\$921.92		\$886.46	\$921.92	
Mandatory Book Fee	<u>\$861.00</u>	<u>\$861.00</u>		<u>\$861.00</u>	<u>\$861.00</u>	
Total	\$1,747.46	\$1,782.92	\$35.46	\$1,747.46	\$1,782.92	\$35.46
Part-Time Masters of Fine Arts in Design Studios Tuition*	\$1,088.56	\$1,132.11		\$1,088.56	\$1,132.11	
Mandatory Book Fee	<u>\$861.00</u>	<u>\$861.00</u>		<u>\$861.00</u>	<u>\$861.00</u>	
Total**	\$1,949.56	\$1,993.11	\$43.55	\$1,949.56	\$1,993.11	\$43.55

\*Tuition for Qatar Ministry of Education students studying in Qatar is \$42,550 for undergraduates and \$39,188 for graduates. Entering students pay fixed tuition for the duration of their program of study.

\*\* In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

**Part-time Students**

**Undergraduate Programs**

Mandatory Tuition and Fees						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Arts Majors Tuition Differential	\$110.00	\$110.00		\$110.00	\$110.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$515.17	\$532.42	\$17.25	\$1,099.63	\$1,139.26	\$39.63

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
Arts Majors Tuition Differential	\$110.00	\$110.00		\$110.00	\$110.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$717.11	\$742.45	\$25.34	\$1,301.73	\$1,349.45	\$47.72
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
Arts Majors Tuition Differential	\$110.00	\$110.00		\$110.00	\$110.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$624.50	\$646.17	\$21.67	\$1,144.39	\$1,185.78	\$41.39
<b>School of the Arts Fees</b>						
Instruction Support Fee (per course)						
For Non-Arts Majors	\$32.00	\$32.00	\$0.00	\$32.00	\$32.00	\$0.00
Music - Applied private music fees						
1 credit Undergraduate and Graduate non-music majors	\$307.00	\$307.00	\$0.00	\$307.00	\$307.00	\$0.00
Student Application Fees for Undergraduates and Graduates						
Qatar Application Fee for Master of Fine Arts	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
Deposits for Freshmen, Transfer, and Graduate Students						
Summer Session Full Time	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
Arts Majors Tuition Differential	\$925.00	\$925.00	\$0.00	\$925.00	\$925.00	\$0.00



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013**

***Undergraduate Programs***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours (1)	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Business Majors Fee	<u>\$295.00</u>	<u>\$370.00</u>		<u>\$295.00</u>	<u>\$370.00</u>	
Total	n/a	\$12,372.28	n/a	n/a	\$29,843.14	n/a

**Continuing Full-Time Students**

***Undergraduate Programs***

Mandatory Tuition and Fees

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Business Majors Fee	<u>\$295.00</u>	<u>\$370.00</u>		<u>\$295.00</u>	<u>\$370.00</u>	
Total	\$10,180.46	\$10,669.46	\$489.00	\$24,207.46	\$25,233.46	\$1,026.00

***Master Programs***

Mandatory Tuition and Fees

Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Business Majors Fee	<u>\$391.00</u>	<u>\$570.00</u>		<u>\$391.00</u>	<u>\$570.00</u>	
Total	\$11,912.46	\$12,572.46	\$660.00	\$22,588.46	\$23,651.46	\$1,063.00

*(1) Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.*

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Executive MBA</b> <sup>1</sup>	\$53,500.00	\$55,000.00	\$1,500.00	\$53,500.00	\$55,000.00	\$1,500.00
Executive MBA Healthcare Concentration <sup>2</sup>	\$12,346.00	\$12,692.00	\$346.00	\$12,346.00	\$12,692.00	\$346.00
Executive MBA Lodging Fee - <i>optional</i>	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
Deposit	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>Fast Track Executive MS in Information</b>						
<b>Systems - IT Management</b> <sup>3</sup>	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
Fast Track MS Lodging Fee - <i>optional</i>	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
Deposit	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>Fast Track Executive MS in Information</b>						
<b>Systems - IT Management - Dual</b>						
<b>Degree</b> <sup>4</sup>	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00
Fast Track MS Lodging Fee - <i>optional</i>	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00

<sup>1</sup> The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>2</sup> The Executive MBA Healthcare Concentration is a new 3 course concentration beginning Summer 2013 that is offered within the Executive MBA.

<sup>3</sup> The amount for the Fast Track M.S. in Information Systems represents the total charge for the ten-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>4</sup> The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Executive MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

**Doctoral Programs**

Mandatory Tuition and Fees

Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Business Majors Fee	<u>\$391.00</u>	<u>\$570.00</u>		<u>\$391.00</u>	<u>\$570.00</u>	
Total	\$10,245.46	\$10,839.46	\$594.00	\$19,756.46	\$20,705.46	\$949.00

**Part-Time Students**

**Undergraduate Programs**

Mandatory Tuition and Fees

Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Business Majors Fee*	<u>\$73.75</u>	<u>\$93.00</u>		<u>\$73.75</u>	<u>\$93.00</u>	
Total	\$478.92	\$515.42	\$36.50	\$1,063.38	\$1,122.26	\$58.88

\*Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Business Majors Fee*	<u>\$102.00</u>	<u>\$150.00</u>		<u>\$102.00</u>	<u>\$150.00</u>	
Total	\$709.11	\$782.45	\$73.34	\$1,293.73	\$1,389.45	\$95.72
<i>*Per semester charge.</i>						
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Business Majors Fee*	<u>\$102.00</u>	<u>\$150.00</u>		<u>\$102.00</u>	<u>\$150.00</u>	
Total	\$616.50	\$686.17	\$69.67	\$1,136.39	\$1,225.78	\$89.39
<i>*Per semester charge.</i>						
<b>School of Business Fees</b>						
MBA Deposit	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
Non-Business Majors Fee (per course)						
Undergraduate Upper Division	\$27.00	\$34.00	\$7.00	\$27.00	\$34.00	\$7.00
Graduate	\$36.00	\$52.00	\$16.00	\$36.00	\$52.00	\$16.00
Information Systems Knowledge	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
Equivalency Test Out (KET) Fee						

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Education**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Full-Time Students**

**Masters Programs**

**VCU Center for Sport Leadership Program\***

Mandatory Tuition and Fees

Tuition	\$14,829.00	\$17,054.00		\$14,829.00	\$17,054.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
<b>Total</b>	<b>\$16,820.46</b>	<b>\$19,145.46</b>	<b>\$2,325.00</b>	<b>\$17,432.46</b>	<b>\$19,757.46</b>	<b>\$2,325.00</b>

**Part-time Students**

**Masters Programs**

**VCU Center for Sport Leadership Program,\* On-Campus**

Mandatory Tuition and Fees

Tuition	\$495.00	\$569.00		\$495.00	\$569.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
<b>Total</b>	<b>\$572.67</b>	<b>\$650.84</b>	<b>\$78.17</b>	<b>\$598.17</b>	<b>\$676.34</b>	<b>\$78.17</b>

**VCU Center for Sport Leadership Distance Learning**

Mandatory Tuition and Fees

Tuition	\$494.00	\$569.00		\$494.00	\$569.00	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
<b>Total</b>	<b>\$498.61</b>	<b>\$573.61</b>	<b>\$75.00</b>	<b>\$498.61</b>	<b>\$573.61</b>	<b>\$75.00</b>

**Center for Professional Growth, Off-Campus**

Mandatory Tuition and Fees

Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
<b>Total</b>	<b>\$332.11</b>	<b>\$345.19</b>	<b>\$13.08</b>	<b>\$891.07</b>	<b>\$926.53</b>	<b>\$35.46</b>

**School of Education Fees**

Student Teaching Internship Fee - CLED  
672, ECSE 700, HPEX 493-494, SEDP 700  
(not sec 3), TEDU 485-486, 672 (Sec  
1,2,3,7), 674 (not sec 3)

	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00
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Instructional Lab Fees - HEMS 610, HPEX  
271, 441, 200, HPEZ 375

	\$70.00	\$70.00	\$0.00	\$70.00	\$70.00	\$0.00
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European Model of Sport Fee - SPTL 650,  
for the travel and lodging costs of the  
program.\*

	\$1,800.00	\$2,000.00	\$200.00	\$1,800.00	\$2,000.00	\$200.00
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\* The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>1</sup>	n/a	\$9,876.82		n/a	\$26,735.68	
Engineering Majors Tuition Differential <sup>2</sup>	\$1,328.00	\$1,314.00		\$1,887.00	\$1,851.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	n/a	\$13,316.28	n/a	n/a	\$31,324.14	n/a

***Undergraduate Programs - Summer Session***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>1</sup>	n/a	\$4,938.41		\$0.00	\$13,367.84	
Engineering Majors Tuition Differential <sup>2</sup>	\$664.00	\$657.00		\$943.50	\$925.50	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	n/a	\$6,223.90	n/a	n/a	\$15,227.83	n/a

**Continuing Full-Time Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
Engineering Majors Tuition Differential <sup>2</sup>	\$1,328.00	\$1,314.00		\$1,887.00	\$1,851.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$11,213.46	\$11,613.46	\$400.00	\$25,799.46	\$26,714.46	\$915.00

<sup>1</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.

<sup>2</sup> The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Undergraduate Programs - Summer Session</i></b>						
Mandatory Tuition and Fees						
Tuition	\$3,930.00	\$4,087.00		\$10,637.50	\$11,063.00	
Engineering Majors Tuition Differential <sup>2</sup>	\$664.00	\$657.00		\$943.50	\$925.50	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$5,189.16	\$5,372.49	\$183.33	\$12,482.16	\$12,922.99	\$440.83

**Part-Time Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Engineering Majors Tuition Differential <sup>2</sup>	\$55.33	\$54.75		\$78.63	\$77.13	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$460.50	\$477.17	\$16.67	\$1,068.26	\$1,106.39	\$38.13

***Undergraduate Programs - Summer and Holiday Intersession \****

Mandatory Tuition and Fees						
Tuition	\$327.50	\$340.58		\$886.46	\$921.92	
Engineering Majors Tuition Differential <sup>2</sup>	\$55.33	\$54.75		\$78.63	\$77.13	
University Fee	\$46.04	\$48.82		\$46.04	\$48.82	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$435.48	\$450.76	\$15.28	\$1,043.24	\$1,079.98	\$36.74

\* For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

***Masters Programs***

**MS Computer Science - Dahlgren (Off-Campus)**

Mandatory Tuition and Fees						
Tuition **	\$794.16	\$825.92		n/a	n/a	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	\$4.61	\$4.61		n/a	n/a	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$798.77	\$830.53	\$31.76	n/a	n/a	n/a

\*\* The per credit hour rate is 1.5 times the standard graduate credit hour rate.

<sup>2</sup> The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>MS in Mechanical and Nuclear Engineering - Distance Program</b>						
Mandatory Tuition and Fees						
Tuition **	\$794.16	\$825.92		\$1,632.84	\$1,698.17	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	<u>\$0.00</u>	<u>\$0.00</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$798.77	\$830.53	\$31.76	\$1,637.45	\$1,702.78	\$65.33

\*\* The per credit hour rate is 1.5 times the standard graduate credit hour rate.

**School of Engineering Fees**

Instructional Lab Fees (per course)	\$65.00	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00
School of Medicine Quantitative Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine)	\$85.00	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00

**Virginia Commonwealth University**  
**Typical Charges**  
**College of Humanities and Sciences**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Full-Time Students**

*Masters Programs*

*Brandcenter*

Mandatory Tuition and Fees

Tuition	\$19,500.00	\$19,500.00		\$19,500.00	\$19,500.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
<b>Total</b>	<b>\$21,491.46</b>	<b>\$21,591.46</b>	<b>\$100.00</b>	<b>\$22,103.46</b>	<b>\$22,203.46</b>	<b>\$100.00</b>

**College of Humanities and Sciences Fees - Per Course**

Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx, and 5xx level courses	\$65.00	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00
Science Lab Fee for Forensic Science for 6xx level courses	\$65.00	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00

**College of Humanities and Sciences Fees - Per Credit Hour**

Foreign Language Lab Fee	\$9.00	\$9.00	\$0.00	\$9.00	\$9.00	\$0.00
World Cinema Courses	\$9.00	\$9.00	\$0.00	\$9.00	\$9.00	\$0.00



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Full-Time Students</b>						
<i><b>Masters Programs, Off-Campus</b></i>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$9,613.00	\$9,994.00	\$381.00	\$19,677.00	\$20,461.00	\$784.00
<i><b>Masters in Social Work Distance Education</b></i>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$11,270.46	\$11,751.46	\$481.00	\$21,334.46	\$22,218.46	\$884.00
<i><b>Doctoral Programs, Off-Campus</b></i>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$7,946.00	\$8,261.00	\$315.00	\$16,845.00	\$17,515.00	\$670.00
<b>Part-time Students</b>						
<i><b>Masters Programs, Off-Campus</b></i>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$534.05	\$555.22	\$21.17	\$1,093.17	\$1,136.72	\$43.55
<i><b>Masters in Social Work Distance Education</b></i>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$603.11	\$628.45	\$25.34	\$1,162.23	\$1,209.95	\$47.72

**Virginia Commonwealth University  
Typical Charges  
School of Social Work  
Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>Doctoral Programs, Off-Campus</i></b>						
Mandatory Tuition and Fees						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$441.44	\$458.94	\$17.50	\$935.83	\$973.05	\$37.22

**School of Social Work Fees**

***Instructional Support Fee / Per Course***

SLWK 393, 494, 495, 612, 693, 694, 793, and 794	\$175.00	\$175.00	\$0.00	\$175.00	\$175.00	\$0.00
SLWK 695 and 795 (6 credit hours)	\$350.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
Master in Social Work Distance Education Online Course Fee (per credit hour)	\$55.00	\$55.00	\$0.00	\$55.00	\$55.00	\$0.00
Master in Social Work Distance Education Premium Program Fee (per credit hour)*	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00

\* \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**Global Education Programs**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Education Abroad - Part-time Students \***

***Undergraduate Programs***

Mandatory Tuition and Fees

Tuition	\$327.50	\$340.58		\$531.88	\$553.15	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$332.11	\$345.19	\$13.08	\$536.49	\$557.76	\$21.27

***Masters Programs***

Mandatory Tuition and Fees

Tuition	\$529.44	\$550.61		\$653.14	\$679.27	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$534.05	\$555.22	\$21.17	\$657.75	\$683.88	\$26.13

***Doctoral Programs***

Mandatory Tuition and Fees

Tuition	\$436.83	\$454.33		\$558.73	\$581.06	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
Total	\$441.44	\$458.94	\$17.50	\$563.34	\$585.67	\$22.33

*\*Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.*

**International Education Programs Fees**

Global Programs - H-1-B Visa processing	n/a	n/a	n/a	\$500.00	\$500.00	\$0.00
Global Programs - E-3 Visa processing	n/a	n/a	n/a	\$500.00	\$500.00	\$0.00
Global Programs - TN Visa processing	n/a	n/a	n/a	\$250.00	\$250.00	\$0.00
Global Programs - DS-2019 Form	n/a	n/a	n/a	\$30.00	\$30.00	\$0.00
Education Abroad Administration Fee	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00
English Language Program **						
For Non-Native English Speakers						
English Language Program (per credit hour)	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Application Fee	\$50.00	\$65.00	\$15.00	\$50.00	\$65.00	\$15.00
Placement Test Fee	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Administrative Support Fee - non-native, international embassy-sponsored students	n/a	n/a	n/a	\$200.00	\$200.00	\$0.00
Health Service Fee - per semester	\$97.50	\$97.50	\$0.00	\$97.50	\$97.50	\$0.00

*\*\* The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.*

**Virginia Commonwealth University**  
**Typical Charges**  
**daVinci Center for Innovation**  
**Monroe Park Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Full-Time Students**

*Masters Programs*

*Master of Product Innovation*

Mandatory Tuition and Fees

Tuition	\$19,500.00	\$19,500.00		\$19,500.00	\$19,500.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	<u>\$21,491.46</u>	<u>\$21,591.46</u>	\$100.00	<u>\$22,103.46</u>	<u>\$22,203.46</u>	\$100.00

**Part-Time Students**

*Masters Programs*

*Master of Product Innovation*

Mandatory Tuition and Fees

Tuition	\$1,084.00	\$1,084.00		\$1,084.00	\$1,084.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		<u>\$25.50</u>	<u>\$25.50</u>	
Total	<u>\$1,161.67</u>	<u>\$1,165.84</u>	\$4.17	<u>\$1,187.17</u>	<u>\$1,191.34</u>	\$4.17

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Full-Time Students</b>						
<i>Masters Programs</i>						
<b>Health Administration Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Executive Program Fee	<u>\$3,050.00</u>	<u>\$3,050.00</u>		<u>\$3,050.00</u>	<u>\$3,050.00</u>	
Total	\$14,356.46	\$14,837.46	\$481.00	\$25,032.46	\$25,916.46	\$884.00
<b>Rehabilitation Counseling Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$9,530.00	\$9,911.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Student Government Fee	<u>\$36.00</u>	<u>\$36.00</u>		<u>\$36.00</u>	<u>\$36.00</u>	
Total	\$11,306.46	\$11,787.46	\$481.00	\$11,306.46	\$11,787.46	\$481.00
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$11,311.20	\$11,763.00		\$20,008.28	\$20,809.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Program Fee	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>	
Total	\$13,482.66	\$14,034.46	\$551.80	\$22,791.74	\$23,692.46	\$900.72
<b>Patient Counseling (Regular Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$1,091.00	\$1,091.00		\$2,273.00	\$2,273.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		<u>\$612.00</u>	<u>\$612.00</u>	
Total	\$3,062.46	\$3,162.46	\$100.00	\$4,856.46	\$4,956.46	\$100.00

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Patient Counseling (Summer Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$546.00	\$546.00		\$1,137.00	\$1,137.00	
University Fee	\$552.49	\$585.82		\$552.49	\$585.82	
Technology Fee	\$27.67	\$27.67		\$27.67	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	n/a	n/a		<u>\$306.00</u>	<u>\$306.00</u>	
Total	\$1,138.16	\$1,171.49	\$33.33	\$2,035.16	\$2,068.49	\$33.33
<b>Doctoral Programs</b>						
<b>Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	
Total	\$13,139.46	\$13,554.46	\$415.00	\$22,650.46	\$23,420.46	\$770.00
<b>Nurse Anesthesia Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$9,528.48	\$9,910.00		\$17,288.98	\$17,980.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	
Total	\$14,999.94	\$15,481.46	\$481.52	\$23,372.44	\$24,163.46	\$791.02
<b>Physical Therapy Program</b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Program Fee	<u>\$800.00</u>	<u>\$800.00</u>		<u>\$800.00</u>	<u>\$800.00</u>	
Total	\$10,634.46	\$11,049.46	\$415.00	\$20,145.46	\$20,915.46	\$770.00

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Part-Time Students</b>						
<i>Masters Programs</i>						
<b>Health Administration Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Executive Program Fee** (per credit hour)	<u>\$144.00</u>	<u>\$144.00</u>		<u>\$144.00</u>	<u>\$144.00</u>	
Total	\$754.11	\$779.45	\$25.34	\$1,338.73	\$1,386.45	\$47.72
<b>Rehabilitation Counseling Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$529.44	\$550.61		\$529.44	\$550.61	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$610.11	\$635.45	\$25.34	\$610.11	\$635.45	\$25.34
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$629.69	\$654.87		\$1,112.56	\$1,157.07	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$710.36	\$739.71	\$29.35	\$1,218.73	\$1,267.41	\$48.68
<b>Patient Counseling</b>						
Mandatory Tuition and Fees						
Tuition	\$218.00	\$218.00		\$645.00	\$645.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$298.67	\$302.84	\$4.17	\$751.17	\$755.34	\$4.17

\*Per semester charge.

\*\*Fee also assessed to nonmajors taking courses in the program.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<i>Doctoral Programs</i>						
<b>Ph.D. in Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Program Fee** (per credit hour)	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>	
Total	\$717.50	\$739.17	\$21.67	\$1,237.39	\$1,278.78	\$41.39
<b>Nurse Anesthesia Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$529.36	\$550.56		\$960.50	\$998.89	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Technology Fee	\$4.61	\$4.61		\$4.61	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Program Fee** (per credit hour)	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>	
Total	\$810.03	\$835.40	\$25.37	\$1,266.67	\$1,309.23	\$42.56

\*Per semester charge.

\*\*Fee also assessed to nonmajors taking courses in the program.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>School of Allied Health Professions Fees</b>						
Application Fee - Doctor of Physical Therapy Health Admin. Executive Program Fee **	\$50.00	\$65.00	\$15.00	\$50.00	\$65.00	\$15.00
Full-time, per semester	\$1,525.00	\$1,525.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00
Part-time, per credit hour	\$144.00	\$144.00	\$0.00	\$144.00	\$144.00	\$0.00
Doctor of Nurse Anesthesia Program Fee **						
Full-time, per semester (includes Summer)	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
Part-time, per credit hour	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Health Related Sciences Program Fee **						
Full-time, per semester	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
Part-time, per credit hour	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Masters of Nurse Anesthesia Program Fee**						
Full-time, per semester	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Doctor of Physical Therapy Program Fee **						
Full-time, per semester	\$400.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00
Radiation Sciences						
Full-time, per semester	\$50.00	\$100.00	\$50.00	\$50.00	\$100.00	\$50.00
Department of Occupational Therapy						
Full-time, per semester	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00
Part-time, per credit hour	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
Department of Clinical Laboratory Science						
Full-time, per semester	\$100.00	\$150.00	\$50.00	\$100.00	\$150.00	\$50.00
Part-time, per semester	\$50.00	\$75.00	\$25.00	\$50.00	\$75.00	\$25.00
Categorical track, per semester	\$50.00	\$75.00	\$25.00	\$50.00	\$75.00	\$25.00
Retake of Clinical Qualifying Examination	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00

*\*\*Fee also assessed to nonmajors taking courses in the program.*

**Virginia Commonwealth University  
Typical Charges by School  
School of Dentistry  
MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013**

**Dental Hygiene (First Year)**

Mandatory Tuition and Fees

Tuition- 15 Credit Hours*	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Instrument Rental Fee	\$645.00	\$675.00		\$645.00	\$675.00	
Instrument Kit Purchase	\$633.00	\$664.00		\$633.00	\$664.00	
Clinic Technology Fee	\$115.00	\$115.00		\$115.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	n/a	\$13,442.28	n/a	n/a	\$30,913.14	n/a

**Dental Hygiene (Second Year)**

Mandatory Tuition and Fees

Tuition- 15 Credit Hours*	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Instrument Rental Fee**	\$645.00	\$675.00		\$645.00	\$675.00	
Clinic Technology Fee	\$115.00	\$115.00		\$115.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	n/a	\$12,778.28	n/a	n/a	\$30,249.14	n/a

*\*Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.*

*\*\*Second-year transfer students pay the same instrument rental fee.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Continuing Students Undergraduate Programs**

**Dental Hygiene (First Year)**

Mandatory Tuition and Fees

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Instrument Rental Fee	\$645.00	\$675.00		\$645.00	\$675.00	
Instrument Kit Purchase	\$633.00	\$664.00		\$633.00	\$664.00	
Clinic Technology Fee	\$115.00	\$115.00		\$115.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
<b>Total</b>	<b>\$11,264.46</b>	<b>\$11,739.46</b>	<b>\$475.00</b>	<b>\$25,291.46</b>	<b>\$26,303.46</b>	<b>\$1,012.00</b>

**Dental Hygiene (Second Year)**

Mandatory Tuition and Fees

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Instrument Rental Fee*	\$645.00	\$675.00		\$645.00	\$675.00	
Clinic Technology Fee	\$115.00	\$115.00		\$115.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
<b>Total</b>	<b>\$10,631.46</b>	<b>\$11,075.46</b>	<b>\$444.00</b>	<b>\$24,658.46</b>	<b>\$25,639.46</b>	<b>\$981.00</b>

\*Second-year transfer students pay the same instrument rental fee.

**Masters Programs**

**Advanced Dental Education**

Mandatory Tuition and Fees

Tuition	\$5,264.00	\$5,264.00		\$4,969.00	\$4,652.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$612.00</u>	<u>\$612.00</u>	
<b>Total</b>	<b>\$7,235.46</b>	<b>\$7,335.46</b>	<b>\$100.00</b>	<b>\$7,552.46</b>	<b>\$7,335.46</b>	<b>(\$217.00)</b>

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>First Professional Programs</b>						
<b>First Year Students</b>						
Mandatory Tuition and Fees						
Tuition	\$25,982.00	\$29,100.00		\$50,205.00	\$53,719.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,340.00	\$2,455.00		\$2,340.00	\$2,455.00	
Instrument Kit Purchase	\$2,540.00	\$2,665.00		\$2,540.00	\$2,665.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
Clinical Simulation Fee	\$209.00	\$220.00		\$209.00	\$220.00	
Anatomy Fee	\$400.00	\$475.00		\$400.00	\$475.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$37,083.46	\$40,776.46	\$3,693.00	\$61,918.46	\$66,007.46	\$4,089.00
<b>Second Year Students</b>						
Mandatory Tuition and Fees						
Tuition	\$25,982.00	\$29,100.00		\$50,205.00	\$53,719.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Course Materials Fee	\$184.00	\$184.00		\$184.00	\$184.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee*	\$2,340.00	\$2,455.00		\$2,340.00	\$2,455.00	
Instrument Kit Purchase*	\$2,540.00	\$2,665.00		\$2,540.00	\$2,665.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$36,658.46	\$40,265.46	\$3,607.00	\$61,493.46	\$65,496.46	\$4,003.00

\*Second year transfer students pay an instrument rental fee of \$3,635 and an instrument kit purchase fee of \$6,245.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Third Year Students</b>						
<b>Mandatory Tuition and Fees</b>						
Tuition	\$25,982.00	\$29,100.00		\$50,205.00	\$53,719.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee*	\$2,340.00	\$2,455.00		\$2,340.00	\$2,455.00	
Instrument Kit Purchase*	\$2,540.00	\$2,665.00		\$2,540.00	\$2,665.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
<b>Total</b>	<b>\$36,474.46</b>	<b>\$40,081.46</b>	<b>\$3,607.00</b>	<b>\$61,309.46</b>	<b>\$65,312.46</b>	<b>\$4,003.00</b>

\*Third year transfer students pay an instrument rental fee of \$3,635 and an instrument kit purchase fee of \$4,070.

**Fourth Year Students**

**Mandatory Tuition and Fees**

Tuition	\$25,982.00	\$29,100.00		\$50,205.00	\$53,719.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,340.00	\$2,455.00		\$2,340.00	\$2,455.00	
Instrument Kit Purchase	\$2,540.00	\$2,665.00		\$2,540.00	\$2,665.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
<b>Total</b>	<b>\$36,474.46</b>	<b>\$40,081.46</b>	<b>\$3,607.00</b>	<b>\$61,309.46</b>	<b>\$65,312.46</b>	<b>\$4,003.00</b>

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>International Dentist Program - Second Year</b>						
Mandatory Tuition and Fees						
Tuition	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Course Materials Fee	\$184.00	\$184.00		\$184.00	\$184.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$3,465.00	\$3,635.00		\$3,465.00	\$3,635.00	
Instrument Kit Purchase	\$5,950.00	\$6,245.00		\$5,950.00	\$6,245.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
American Dental Student Association Fee	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$55,211.46	\$55,925.46	\$714.00	\$55,211.46	\$55,925.46	\$714.00
<b>International Dentist Program - Third and Fourth Year</b>						
Mandatory Tuition and Fees						
Tuition	\$65,484.00	\$70,068.00		\$65,484.00	\$70,068.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,340.00	\$2,455.00		\$2,340.00	\$2,455.00	
Instrument Kit Purchase	\$2,540.00	\$2,665.00		\$2,540.00	\$2,665.00	
Clinic Technology Fee	\$580.00	\$580.00		\$580.00	\$580.00	
Clinic Support Fee	\$2,856.00	\$3,005.00		\$2,856.00	\$3,005.00	
American Dental Student Association Fee	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$75,976.46	\$81,049.46	\$5,073.00	\$75,976.46	\$81,049.46	\$5,073.00

**Part-Time Students**

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

**Virginia Commonwealth University  
Typical Charges by School  
School of Dentistry  
MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>School of Dentistry Fees</b>						
Dental Student Government Fee	\$30.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00
Dental Hygiene						
Instrumental Rental Fee	\$645.00	\$675.00	\$30.00	\$645.00	\$675.00	\$30.00
Instrument Kit Purchase - 1st year only	\$633.00	\$664.00	\$31.00	\$633.00	\$664.00	\$31.00
Clinic Technology Fee	\$115.00	\$115.00	\$0.00	\$115.00	\$115.00	\$0.00
Printing Fees	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
First Professional Students						
Application Fee	\$70.00	\$80.00	\$10.00	\$70.00	\$80.00	\$10.00
Instrumental Rental Fee	\$2,340.00	\$2,455.00	\$115.00	\$2,340.00	\$2,455.00	\$115.00
Instrumental Rental Fee - 2nd Yr Transfers	\$3,465.00	\$3,635.00	\$170.00	\$3,465.00	\$3,635.00	\$170.00
Instrumental Rental Fee - 3rd Yr Transfers	\$3,465.00	\$3,635.00	\$170.00	\$3,465.00	\$3,635.00	\$170.00
Instrument Kit Purchase	\$2,540.00	\$2,665.00	\$125.00	\$2,540.00	\$2,665.00	\$125.00
Instrument Kit Purchase - 2rd Yr Transfers	\$5,950.00	\$6,245.00	\$295.00	\$5,950.00	\$6,245.00	\$295.00
Instrument Kit Purchase - 3rd Yr Transfers	\$3,880.00	\$4,070.00	\$190.00	\$3,880.00	\$4,070.00	\$190.00
Disability Insurance	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
Clinic Technology Fee	\$580.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00
Clinic Support Fee	\$2,856.00	\$3,005.00	\$149.00	\$2,856.00	\$3,005.00	\$149.00
ADA Student Fees	\$80.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00
Printing Fees	\$20.00	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
Clinical Simulation Fee - D1 Class	\$209.00	\$220.00	\$11.00	\$209.00	\$220.00	\$11.00
Course Materials Fee - D2 Class	\$184.00	\$184.00	\$0.00	\$184.00	\$184.00	\$0.00
Clinical Completion Fee - per month	\$580.00	\$580.00	\$0.00	\$580.00	\$580.00	\$0.00
Anatomy Fee- 1st year only	\$400.00	\$475.00	\$75.00	\$400.00	\$475.00	\$75.00

*Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**Full-Time Programs**

**First Professional Programs**

**Medical Students: M-I**

Mandatory Tuition and Fees

Tuition	\$28,165.00	\$28,661.00		\$42,511.00	\$43,786.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Course Syllabi Fee*	\$75.00	\$56.00		\$75.00	\$56.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
<b>Total</b>	<b>\$30,534.46</b>	<b>\$31,130.46</b>	<b>\$596.00</b>	<b>\$45,492.46</b>	<b>\$46,867.46</b>	<b>\$1,375.00</b>

**Medical Students: M-II**

Mandatory Tuition and Fees

Tuition	\$28,165.00	\$28,661.00		\$42,511.00	\$43,786.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Course Syllabi Fee*	\$75.00	\$56.00		\$75.00	\$56.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
<b>Total</b>	<b>\$30,534.46</b>	<b>\$31,130.46</b>	<b>\$596.00</b>	<b>\$45,492.46</b>	<b>\$46,867.46</b>	<b>\$1,375.00</b>

**Medical Students: M-III**

Mandatory Tuition and Fees

Tuition	\$28,165.00	\$28,661.00		\$42,511.00	\$43,786.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
<b>Total</b>	<b>\$30,459.46</b>	<b>\$31,074.46</b>	<b>\$615.00</b>	<b>\$45,417.46</b>	<b>\$46,811.46</b>	<b>\$1,394.00</b>

\*The course syllabi fee is charged only to first and second year students.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Medical Students: M-IV</b>						
Mandatory Tuition and Fees						
Tuition	\$27,890.00	\$28,661.00		\$42,511.00	\$43,786.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$30,184.46	\$31,074.46	\$890.00	\$45,417.46	\$46,811.46	\$1,394.00

*MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.*

**Medical Students: M-III, INOVA Campus**

Mandatory Tuition and Fees						
Tuition	\$28,165.00	\$28,661.00		\$42,511.00	\$43,786.00	
INOVA Campus Fee*	\$1,277.00	\$1,277.00		\$1,277.00	\$1,277.00	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,848.00	\$30,363.00	\$515.00	\$44,806.00	\$46,100.00	\$1,294.00

**Medical Students: M-IV, INOVA Campus**

Mandatory Tuition and Fees						
Tuition	\$27,890.00	\$28,661.00		\$42,511.00	\$43,786.00	
INOVA Campus Fee*	\$1,277.00	\$1,277.00		\$1,277.00	\$1,277.00	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Simulation Fee	\$200.00	\$219.00		\$200.00	\$219.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,573.00	\$30,363.00	\$790.00	\$44,806.00	\$46,100.00	\$1,294.00

*\*The INOVA Campus Fee supports student recreation, student health and student counseling programs.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>First Professional / Masters Programs</i></b>						
<b>MD/MHA*</b>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$11,624.46	\$12,105.46	\$481.00	\$22,300.46	\$23,184.46	\$884.00
<b><i>First Professional / Doctoral Programs</i></b>						
<b>MD/PhD*</b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$9,957.46	\$10,372.46	\$415.00	\$19,468.46	\$20,238.46	\$770.00

*\*Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

***Graduate Certificate Program in Biomedical Sciences***

**IBMS**

**Mandatory Tuition and Fees**

Tuition	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
<b>Total</b>	<b>\$27,094.46</b>	<b>\$27,194.46</b>	<b>\$100.00</b>	<b>\$27,706.46</b>	<b>\$27,806.46</b>	<b>\$100.00</b>

*IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.*

***Paramedic Program (Non-degree, credit program) per credit hour***

Tuition	\$276.00	\$295.00		\$276.00	\$295.00	
Technology Fee	<u>\$4.61</u>	<u>\$4.61</u>		<u>\$4.61</u>	<u>\$4.61</u>	
<b>Total</b>	<b>\$280.61</b>	<b>\$299.61</b>	<b>\$19.00</b>	<b>\$280.61</b>	<b>\$299.61</b>	<b>\$19.00</b>

*The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.*

***International Programs in Addiction Studies***

***IPAS Program***

***Full-time (18 credit hours in Fall and Spring semesters)***

Tuition	\$26,892.00	\$28,692.00		\$26,892.00	\$28,692.00	
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***Part-time***

Tuition	\$747.00	\$797.00		\$747.00	\$797.00	
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**School of Medicine Fees**

Quantitative Physiology Course Fee (assessed to Biomedical Engineering students)	\$85.00	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00
Human Physiology Lab Fee (PHIZ 206)	\$95.00	\$95.00	\$0.00	\$95.00	\$95.00	\$0.00
Medicine Student Government Fee	\$80.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00
Alumni Transcript Fee (per request)	\$5.00	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00
First Professional Students						
Course Syllabi Fee - M1 and M2 Classes	\$75.00	\$56.00	(\$19.00)	\$75.00	\$56.00	(\$19.00)
Medical Electives Fee (non-VCU students)	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
INOVA Campus Fee	\$1,277.00	\$1,277.00	\$0.00	\$1,277.00	\$1,277.00	\$0.00
Simulation Fee	\$200.00	\$219.00	\$19.00	\$200.00	\$219.00	\$19.00
Application Fee	\$80.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.

**New Full-Time Undergraduate Students as of Fall Semester 2013**

**Mandatory Tuition and Fees**

Tuition <sup>1</sup>	n/a	\$9,876.82		n/a	\$26,735.68	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Undergraduate Clinical Fee*	\$540.00	\$540.00		\$540.00	\$540.00	
HESI Testing Fee**	<u>n/a</u>	<u>\$200.00</u>		<u>n/a</u>	<u>\$200.00</u>	
<b>Total</b>	n/a	\$12,688.28	n/a	n/a	\$30,159.14	n/a

**Full-Time Students**

***Continuing Students Undergraduate Programs***

**Mandatory Tuition and Fees**

Tuition	\$7,860.00	\$8,174.00		\$21,275.00	\$22,126.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Undergraduate Clinical Fee*	\$540.00	\$540.00		\$540.00	\$540.00	
HESI Testing Fee**	<u>n/a</u>	<u>\$200.00</u>		<u>n/a</u>	<u>\$200.00</u>	
<b>Total</b>	\$10,371.46	\$10,985.46	\$614.00	\$24,398.46	\$25,549.46	\$1,151.00

<sup>1</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters. Although, 12 credits per semester (24 credits per year) is considered full-time. Per credit tuition rates for new full-time undergraduate students entering the 2013-14 Academic Year are listed above. Total tuition will depend on the number of credit hours taken.

\*All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

\*\*This rate applies to Traditional students. Accelerated students pay \$360.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Masters Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Clinical Laboratory Supervision Fee*	<u>\$540.00</u>	<u>\$540.00</u>		<u>\$540.00</u>	<u>\$540.00</u>	
<b>Total</b>	<b>\$12,041.46</b>	<b>\$12,522.46</b>	<b>\$481.00</b>	<b>\$22,717.46</b>	<b>\$23,601.46</b>	<b>\$884.00</b>
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Technology Fee	\$83.00	\$83.00		\$83.00	\$83.00	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Clinical Laboratory Supervision Fee*	<u>\$540.00</u>	<u>\$540.00</u>		<u>\$540.00</u>	<u>\$540.00</u>	
<b>Total</b>	<b>\$10,374.46</b>	<b>\$10,789.46</b>	<b>\$415.00</b>	<b>\$19,885.46</b>	<b>\$20,655.46</b>	<b>\$770.00</b>
*All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.						
<b>School of Nursing Fees</b>						
Admission Deposit (undergraduate/graduate)	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
Undergraduate Clinical Lab Fee (per credit hour)	\$90.00	\$90.00	\$0.00	\$90.00	\$90.00	\$0.00
Graduate Clinical Lab Fee (per credit hour)	\$90.00	\$90.00	\$0.00	\$90.00	\$90.00	\$0.00
RN-BS Program Fee (per credit hour)	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
HESI (Health Education Systems Inc)						
Testing Fee, Traditional BS - per semester including summer	\$89	\$100	\$11.00	\$89	\$100	\$11.00
HESI (Health Education Systems Inc)						
Testing Fee, Accelerated BS - per semester including summer	\$107	\$120	\$13.00	\$107	\$120	\$13.00

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>Full-Time Students</b>						
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$9,530.00	\$9,911.00		\$19,594.00	\$20,378.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	<u>\$300.00</u>	<u>\$300.00</u>		<u>\$300.00</u>	<u>\$300.00</u>	
Total	\$11,718.46	\$12,199.46	\$481.00	\$22,394.46	\$23,278.46	\$884.00
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$7,863.00	\$8,178.00		\$16,762.00	\$17,432.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	<u>\$300.00</u>	<u>\$300.00</u>		<u>\$300.00</u>	<u>\$300.00</u>	
Total	\$10,051.46	\$10,466.46	\$415.00	\$19,562.46	\$20,332.46	\$770.00
<b><i>First Professional Programs - PharmD</i></b>						
<b>P1 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$22,842.00	\$23,756.00		\$32,920.00	\$34,237.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$350.00		\$300.00	\$350.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$25,380.46	\$26,444.46	\$1,064.00	\$36,070.46	\$37,537.46	\$1,467.00
<b>P2 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$22,842.00	\$23,756.00		\$32,920.00	\$34,237.00	
University Fee	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$350.00		\$300.00	\$350.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$25,380.46	\$26,444.46	\$1,064.00	\$36,070.46	\$37,537.46	\$1,467.00

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b>P3 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$22,842.00	\$23,756.00		\$32,920.00	\$34,237.00	
University Fee*	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee*	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee*	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$350.00		\$300.00	\$350.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$25,380.46	\$26,444.46	\$1,064.00	\$36,070.46	\$37,537.46	\$1,467.00

**P4 Students**

Mandatory Tuition and Fees

Tuition	\$22,842.00	\$23,756.00		\$32,920.00	\$34,237.00	
University Fee*	\$1,657.46	\$1,757.46		\$1,657.46	\$1,757.46	
Health Service Fee*	\$195.00	\$195.00		\$195.00	\$195.00	
Student Government Fee*	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$612.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$350.00		\$300.00	\$350.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$25,380.46	\$26,444.46	\$1,064.00	\$36,070.46	\$37,537.46	\$1,467.00

*\*In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2013-2014.*

**Part-Time Students**

***Masters Programs***

Tuition	\$529.44	\$550.61		\$1,088.56	\$1,132.11	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$605.50	\$630.84	\$25.34	\$1,190.12	\$1,237.84	\$47.72

*\*Per semester charge.*

***Doctoral Programs***

Tuition	\$436.83	\$454.33		\$931.22	\$968.44	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$25.50</u>	<u>\$25.50</u>	
Total	\$512.89	\$534.56	\$21.67	\$1,032.78	\$1,074.17	\$41.39

*\*Per semester charge.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
<b><i>First Professional Programs</i></b>						
<b>PharmD Program</b>						
Tuition	\$1,020.26	\$1,061.00		\$1,807.51	\$1,880.00	
University Fee	\$69.06	\$73.23		\$69.06	\$73.23	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$25.50	\$25.50	
Pharmacy Technology Fee*	\$150.00	\$150.00		\$150.00	\$150.00	
Experiential Placement Fee*	<u>\$150.00</u>	<u>\$175.00</u>		<u>\$150.00</u>	<u>\$175.00</u>	
Total	\$1,396.32	\$1,466.23	\$69.91	\$2,209.07	\$2,310.73	\$101.66
<i>*Per semester charge.</i>						
<b>Nontraditional PharmD</b>						
Tuition - Clerkship	\$274.00	\$274.00		\$274.00	\$274.00	
Pharmacy Technology Fee*	\$150.00	\$150.00		\$150.00	\$150.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Experiential Placement Fee*	\$150.00	\$175.00		\$150.00	\$175.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$581.00	\$606.00	\$25.00	\$581.00	\$606.00	\$25.00
<i>*Per semester charge.</i>						
<i>The Non-Traditional PharmD program is a limited program to allow practicing pharmacists to complete a PharmD degree. Additional enrollees are not anticipated as the program is completed. The current enrollees have completed the didactic portion and will only be enrolled in the P4 clerkship. Therefore, the didactic fee is no longer needed for this program.</i>						
<b>School of Pharmacy Fees</b>						
Admission Deposit - PharmD	\$500.00	\$500.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Technology Fee (in lieu of University Technology Fee)	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00
INOVA Campus Fee (in lieu of the University Fee)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Experiential Placement Fee (full-time)	\$300.00	\$350.00	\$50.00	\$300.00	\$350.00	\$50.00
Experiential Placement Fee (part-time, per semester)	\$150.00	\$175.00	\$25.00	\$150.00	\$175.00	\$25.00
Prior Year Experience Fee for Nontraditional PharmD Program	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
School of Pharmacy Student Government Fee	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00
Application Fee	\$30.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00



**Virginia Commonwealth University  
Miscellaneous Fees**

	Resident			Nonresident		
	2012-13	2013-14	\$ Chg.	2012-13	2013-14	\$ Chg.
Undergraduate Application Fee/On Paper (1)	\$50.00	\$65.00	\$15.00	\$50.00	\$65.00	\$15.00
Undergraduate Application Fee/On-line (1)	\$40.00	\$50.00	\$10.00	\$40.00	\$50.00	\$10.00
Graduate Application Fee	\$50.00	\$65.00	\$15.00	\$50.00	\$65.00	\$15.00
Undergraduate Tuition Deposit (New Students)	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Transfer Orientation Program Fee	\$45.00	\$45.00	\$0.00	\$45.00	\$45.00	\$0.00
Freshman Orientation Program Fee	\$95.00	\$95.00	\$0.00	\$95.00	\$95.00	\$0.00
Installment Payment Plan Fee	\$25.00	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
Late Fee (on unpaid balances) (2)	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
Student Transcript Fee (per request)	\$5.00	\$5.00	\$0.00	\$5.00	\$5.00	\$0.00
Credit by Examination (3)	\$30.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00
University College Pre-Health Sciences Advising Credential File Fee	\$20.00	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
University College Campus Learning Center Learning Support Fee (4)	\$25.00	\$20.00	(\$5.00)	\$25.00	\$20.00	(\$5.00)
Cooperative Education Fee						
Full-Time	\$70.00	\$70.00	\$0.00	\$70.00	\$70.00	\$0.00
Part-Time	\$35.00	\$35.00	\$0.00	\$35.00	\$35.00	\$0.00
Life Sciences Lab Fees - Per Course						
BNFO 251, 252, 301, 541, 601, 650, 653, 691	\$65.00	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00
ENVS 201, ENVZ 335	\$65.00	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00
ENVS 591	\$125.00	\$125.00	\$0.00	\$125.00	\$125.00	\$0.00
On-Line Fee - Per Credit Hour	\$55.00	\$55.00	\$0.00	\$55.00	\$55.00	\$0.00

(1) The President may waive the application fee for selected student groups.

(2) \$100 or 10% of outstanding balance, whichever is less.

(3) Per credit hour charge for undergraduate students who seek to receive course credit by examination.

(4) Fee applies to freshmen, sophomores, and juniors.

### Course Overload Fee

In addition to the tuition charges identified herein, full-time continuing undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

### Other Charges

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.

**Virginia Commonwealth University  
Student Housing Rates**

	2012-13 Charges			2013-14 Charges			Increase from
	Room Rate	Communications Fee*	Total	Room Rate	Communications Fee*	Total	2012-13 Amount
<b><u>MCV Campus:</u></b>							
<b><i>Cabaniss</i></b>							
Single	\$5,850.00	\$266.00	\$6,116.00	\$6,161.00	n/a	\$6,161.00	\$45.00
Double	\$4,850.00	\$266.00	\$5,116.00	\$5,215.00	n/a	\$5,215.00	\$99.00
<b><i>Bear, Rudd, Warner &amp; McRae</i></b>							
Single	\$6,650.00	\$266.00	\$6,916.00	\$6,970.00	n/a	\$6,970.00	\$54.00
Double	\$4,850.00	\$266.00	\$5,116.00	\$5,215.00	n/a	\$5,215.00	\$99.00
<b><u>Monroe Park Campus:</u></b>							
<b><i>Rhoads</i></b>							
Triple (3 occupants)	\$4,446.00	\$266.00	\$4,712.00	\$4,866.00	n/a	\$4,866.00	\$154.00
Double	\$4,850.00	\$266.00	\$5,116.00	\$5,274.00	n/a	\$5,274.00	\$158.00
<b><i>Johnson Hall</i></b>							
Triple (3 occupants)	\$4,446.00	\$266.00	\$4,712.00	\$4,866.00	n/a	\$4,866.00	\$154.00
Double	\$4,850.00	\$266.00	\$5,116.00	\$5,274.00	n/a	\$5,274.00	\$158.00
Single-Small	\$5,436.00	\$266.00	\$5,702.00	\$5,842.00	n/a	\$5,842.00	\$140.00
<b><i>Gladding, Phase I</i></b>							
Double	\$5,530.00	\$266.00	\$5,796.00	\$5,966.00	n/a	\$5,966.00	\$170.00
Single	\$6,564.00	\$266.00	\$6,830.00	\$7,065.00	n/a	\$7,065.00	\$235.00
<b><i>Gladding, Phase II</i></b>							
Double	\$5,026.00	\$266.00	\$5,292.00	\$5,454.00	n/a	\$5,454.00	\$162.00
<b><i>Gladding, Phase III</i></b>							
Double	\$5,920.00	\$266.00	\$6,186.00	\$6,390.00	n/a	\$6,390.00	\$204.00
Single (2 bedroom)	\$7,040.00	\$266.00	\$7,306.00	\$7,524.00	n/a	\$7,524.00	\$218.00
Single (4 bedroom)	\$6,618.00	\$266.00	\$6,884.00	\$7,110.00	n/a	\$7,110.00	\$226.00
<b><i>Brandt Hall</i></b>							
Double	\$6,148.00	\$266.00	\$6,414.00	\$6,615.00	n/a	\$6,615.00	\$201.00
<b><i>Honors College</i></b>							
	\$7,040.00	\$266.00	\$7,306.00	\$7,524.00	n/a	\$7,524.00	\$218.00
<b><i>Cary &amp; Belvidere Apartments (12 month)</i></b>							
Single (2 bedroom)	\$9,300.00	\$372.00	\$9,672.00	\$9,116.00	n/a	\$9,116.00	-\$556.00
Single (4 bedroom)	\$8,400.00	\$372.00	\$8,772.00	\$8,216.00	n/a	\$8,216.00	-\$556.00
<b><i>Ackell Residence Center (12 month)</i></b>							
Two Bedroom Single	\$8,272.00	\$372.00	\$8,644.00	\$8,902.00	n/a	\$8,902.00	\$258.00
Four Bedroom Single	\$7,328.00	\$372.00	\$7,700.00	\$7,931.00	n/a	\$7,931.00	\$231.00
<b><i>West Grace Street Apartments (12 month)</i></b>							
Single (4 bedroom)	\$8,308.00	\$372.00	\$8,680.00	\$8,220.00	n/a	\$8,220.00	-\$460.00
Double (2 bedroom)	\$7,308.00	\$372.00	\$7,680.00	\$7,020.00	n/a	\$7,020.00	-\$660.00
<b><i>West Grace Street North Apartments (12 month)</i></b>							
Single (1 bedroom)	n/a	n/a	n/a	\$9,900.00	n/a	\$9,900.00	n/a
Double (2 bedroom)	n/a	n/a	n/a	\$7,020.00	n/a	\$7,020.00	n/a
Single (2 bedroom)	n/a	n/a	n/a	\$9,116.00	n/a	\$9,116.00	n/a
Single (4 bedroom)	n/a	n/a	n/a	\$8,220.00	n/a	\$8,220.00	n/a
<b><u>Other Housing Rates</u></b>							
<b><i>Broad &amp; Belvidere Apartments (12 month)</i></b>							
Single (1 bedroom)	\$8,520.00	\$372.00	\$8,892.00	\$9,159.00	n/a	\$9,159.00	\$267.00
Single (2 bedroom)	\$8,272.00	\$372.00	\$8,644.00	\$8,902.00	n/a	\$8,902.00	\$258.00
Single (3 bedroom)	\$7,550.00	\$372.00	\$7,922.00	\$8,159.00	n/a	\$8,159.00	\$237.00
Single (4 bedroom)	\$7,328.00	\$372.00	\$7,700.00	\$7,931.00	n/a	\$7,931.00	\$231.00

\*The communications fee included telecommunications and cable TV for FY 2013. This fee has been discontinued starting FY 2014.

**Virginia Commonwealth University  
Dining Plan Rates Per Semester**

	2011-12	2012-13	2013-14	
			Rate Increases Rates	\$ Chg.
300 Block Plan w/ \$100 per semester*	\$ 1,864.00	\$ 1,909.00	\$ 2,020.00	\$ 111.00
250 Block Plan w/ \$300 per semester*	\$ 1,840.00	\$ 1,880.00	\$ 1,975.00	\$ 95.00
250 Block Plan w/ \$175 per semester*	\$ 1,715.00	\$ 1,755.00	\$ 1,850.00	\$ 95.00
200 Block Plan w/ \$300 per semester*	\$ 1,692.00	\$ 1,728.00	\$ 1,814.00	\$ 86.00
200 Block Plan w/ \$150 per semester*	\$ 1,542.00	\$ 1,578.00	\$ 1,664.00	\$ 86.00
150 Block Plan w/ \$105 per semester	\$ 1,155.00	\$ 1,182.00	\$ 1,248.00	\$ 66.00
140 Block Plan w/ \$300 per semester	\$ 1,168.00	\$ 1,196.00	\$ 1,259.00	\$ 63.00
100 Block Plan w/ \$75 per semester	\$ 783.00	\$ 801.00	\$ 845.00	\$ 44.00
50 Meal Plan w/ \$75 per semester	\$ 461.00	\$ 471.00	\$ 495.00	\$ 24.00
25 Block Plan w/ \$75 per semester	\$ 280.00	\$ 285.00	\$ 298.00	\$ 13.00
5 Block Plan w/ \$160 per semester	\$ 201.00	\$ 202.00	\$ 205.00	\$ 3.00

*\*All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with an asterisk.*

**Virginia Commonwealth University  
Parking Rates Per Semester**

	2011-12	2012-13	2013-14	
			Rate Increases Rates	\$ Chg.
<b>Student Rates Per Semester:</b>				
<b>Monroe Park Campus</b>				
Student Commuters	\$175.00	\$175.00	\$190.00	\$15.00
Student Residential - 5 Months	\$276.00	\$276.00	\$296.00	\$20.00
Student Residential - 6 Months	\$310.00	\$310.00	\$330.00	\$20.00
<b>MCV Campus</b>				
Student Commuters - On-Campus Facilities	\$175.00	\$175.00	\$190.00	\$15.00
Student Commuters - Off-campus lots	\$130.00	\$130.00	\$150.00	\$20.00
Student Residential - 5 Months	\$276.00	\$276.00	\$296.00	\$20.00
<b>MCV Campus - Advance Start Program (Note 1)</b>				
Student Commuters - On-Campus Facilities	\$210.00	\$210.00	\$230.00	\$20.00
Student Commuters - Off-campus lots	\$156.00	\$156.00	\$176.00	\$20.00
Student Residential	\$332.00	\$332.00	\$352.00	\$20.00
<b>Summer Permit Rates (Note 2)</b>				
Monthly	\$50.75	\$50.75	\$55.00	\$4.25
Weekly	\$11.25	\$11.25	\$12.70	\$1.45
<b>Evening Student Permits</b>				
<i>EV Permit - All Facilities - 3:30 pm to 2:00 am</i>	\$33.00	\$33.00	\$38.00	\$5.00
<b>Student Daily Rates - All Facilities (Note 3)</b>				
	\$3.75	\$4.00	\$10.00	\$6.00
<b>Student Hourly Rates</b>				
<i>1 Hour or part thereof</i>	n/a	n/a	\$1.00	
<i>2 Hours or part thereof</i>	n/a	n/a	\$2.00	
<i>3 Hours or part thereof</i>	n/a	n/a	\$4.00	
<i>4 Hours or part thereof</i>	n/a	n/a	\$6.00	
<i>5 Hours or part thereof</i>	n/a	n/a	\$8.00	
<i>6 Hours or part thereof</i>	n/a	n/a	\$10.00	
<b>Maximum Daily</b>	<b>\$10.00</b>		<b>\$10.00</b>	

Notes:

- (1) Advance Start Program Rate has been adjusted to include 2 additional weeks of parking
- (2) Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate
- (3) Student Daily rates are being adjusted to coincide with new hourly rate structure

## Virginia Commonwealth University

### Glossary of Student Fees

***Advanced Dental Education Fee:*** This is a fee assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

***Allied Health Professions Radiation Sciences Fee:*** This is a fee assessed to undergraduate students enrolled in the Radiation Sciences program. The revenues are used in laboratory and clinical training for items such as gloves, masks, IV fluids and tubing, radioactive sources, immobilization equipment, ECG equipment, and training models.

***Allied Health Professions Department of Occupational Therapy Fees:*** These are fees assessed to both full-time and part-time graduate students enrolled in the Occupational Therapy program. The revenues are for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, and field work related instruction.

***Allied Health Professions Clinical Laboratory Science Fees:*** These are fees assessed to both full-time and part-time undergraduate and graduate students enrolled in Clinical Laboratory Science programs. The fees are used for laboratory reagents, supplies, personal protective equipment, challenge exams, and clinical rotation laboratory manuals.

***Allied Health Professions Clinical Laboratory Science- fee for repeating the Clinical Qualifying Examination:*** This is a fee assessed to undergraduate students enrolled in the Clinical Laboratory Science program who require a re-take of the Clinical Qualifying exam after one unsuccessful attempt. The fees are used for preparation, copying, and proctoring of the Clinical Qualifying Examination.

***American Dental Association Fee:*** This is a fee assessed to all DDS students for required membership in the American Dental Association.

***Board Plans:*** Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

***Capital Outlay Fee:*** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21<sup>st</sup> Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

***Cooperative Education Fee:*** This is a fee charged to all students for each term they are placed in Cooperative Education positions.

**Course Overload Fee:** This is a per credit hour fee for continuing undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester. The course overload fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

**Credit by Examination Fee:** This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

**Dental Hygiene Instrument Fees:** These are flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

**Dental Hygiene Printing Fee:** This is a flat fee charged to first and second year Dental Hygiene students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

**Dental Instrument Fees:** These are flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

**Doctor of Nurse Anesthesia Practice Program Fee:** This is a fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

**English Language Program:** Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

**Foreign Language Lab Fee:** This is a per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

**Freshmen Orientation Program Fee:** This is a fee charged to freshmen students participating in the overnight orientation program. Revenues are used to offset program costs.

**H-1-B Visa Processing Fee:** This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Office of International Education.

**Health Administration Professional Masters Program Fee:** This is a fee charged to all Health Administration Executive Masters Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

**Health Service Fee:** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

**Information Systems Knowledge Equivalency Test Out (KET) Fee:** This is an optional fee which allows students to obtain credit by examination for the required INFO 160 course.

**Installment Payment Plan Fee:** This fee is assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition, fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

**Late Payment Fee (on unpaid balances):** This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

**Medical Electives Program Fee:** This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

**Medical School Student Government Fee:** This fee is required for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

**Office of International Education English Language Program Fee:** This is a per credit hour fee charged to non-native international students who require individual/specific language instruction in order to begin or continue study at a U.S. university. The fee is charged to support ELP faculty, staff, and other OIE operating costs.

**On-line Fee:** This is a per credit hour fee for undergraduate and graduate online courses. This fee is to support the costs in the offices of Online@VCU, VCU Libraries, Technology Services, and the Office of Student Affairs and Enrollment Services. This fee is for operational and personnel support to develop and maintain on-line courses.

**Ph.D. in Health Related Science Program Fee:** This is a fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

**Pharmacy Clerkship/Practicum Fee:** This fee is required for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

**Pharmacy INOVA Campus Fee:** This is a fee charged to all School of Pharmacy students enrolled on the INOVA Campus in lieu of the University Fee, Health Service Fee and Student Government Fee. This fee supports student recreation, student health, and student counseling programs.

**Pharmacy School Government Fee:** This fee is required for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

**Pharmacy Technology Fee:** This fee is required for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

***Private Music Lessons Fee:*** This is a fee charged to all non-music majors and is used to cover the cost of private music lessons.

***Room Charges:*** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

***School of Business Majors Fee:*** This is a required comprehensive fee charged to all full- and part-time School of Business majors. The fee is used to fund programs within the School of Business.

***School of Business Non-Business Majors Fee:*** This fee is assessed only to non-business major students who enroll in upper division business courses. Revenue from the fee is used to support instructional costs in the School of Business.

***School of Dentistry Anatomy Fee:*** The fee is assessed to first professional Dentistry students in their first year only. The fee is used for the purchase and final dispersal (cremation services) of cadavers for anatomy courses.

***School of Dentistry Clinical Component Fee:*** Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

***School of Dentistry Clinical Simulation Fee:*** The fee is assessed to first professional Dentistry students in their first year only. The fee is used to purchase dental supplies and materials, including teeth and equipment, for the mannequin simulation preclinical course.

***School of Dentistry Clinical Technology Fee:*** This is a flat fee charged to all School of Dentistry students. This fee is used to purchase and support the upgraded clinical technology system, as the clinic converts to keep in line with federal initiatives of electronic records, patient and student needs in the work setting.

***School of Dentistry Clinical Support Fee:*** This is a flat fee charged to first, second, and third year Dental students. The revenues are used to offset the cost of dental supplies and equipment.

***School of Dentistry Printing Fee:*** This is a flat fee charged to first, second, and third year Dental students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

***School of Dentistry Disability Insurance Fee:*** This is a flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

***School of Education Instructional Lab Fee:*** This is a fee assessed to students enrolling in selected courses to cover the cost of lab materials.

***School of Education Student Teaching Internship Fee:*** This is a fee charged only to graduate education students. The revenue is used to pay honoraria to teachers who assist with student teaching.



***School of Engineering Instructional Lab Fee:*** This is a fee charged to students enrolled in instructional lab courses through the School of Engineering.

***School of Medicine Disability Insurance Fee:*** This is a flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

***School of Medicine INOVA Campus Fee:*** This is a fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

***School of Medicine – Quantitative Physiology Fee:*** This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

***School of Medicine – Supplemental Simulation Fee:*** This fee is charged to all full-time first professional students. The fees collected are used to support equipment, supplies and other associated costs with administering simulation curriculum activity.

***School of Nursing Clinical Lab Fees:*** This is a per credit hour charge for undergraduate and graduate students enrolled in clinical credit courses in the School of Nursing. Revenues are used to defray the cost of clinical courses.

***School of Nursing HESI (Health Education Systems Inc) Testing Fee:*** This fee is charged to nursing students in the Traditional and Accelerated BS programs on a semester basis. This fee will cover the costs incurred by the School of Nursing for providing student access to the HESI (Health Educations Systems, Inc.) testing package through the Evolve Testing and Remediation System through a third party provider. The SON requires a standardized testing and remediation system in order to promote student success on the licensure examination upon graduation, and important outcome of nursing programs. This system is not available directly to students and must be contracted through the School of Nursing.

***School of Nursing Bachelor of Science Online Fee:*** This is a per credit hour fee charged to Bachelor of Science Nursing students enrolled in online courses. The fee is used to offset expenses related to instruction, supplies, mail, and telecommunications associated with distance learning.

***School of Nursing Program Fee:*** This is a fee charged to graduate students enrolled in the School of Nursing. This fee is used to offset the cost of the three day anatomy laboratory camp, simulation training, equipment, and supplies.

***School of Physical Therapy Program Fee:*** This is a fee charged to graduate students enrolled in the School of Physical Therapy. This fee is used to offset the cost of the new online clinical performance instrument fee, cadavers, equipment and practice exam for professional license.

***School of Social Work Field Education Placement Fee:*** This is a fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

***School of Social Work Off-Campus Student Government Fee:*** This is a required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

***School of Social Work Premium Program Fee:*** This is a per credit hour fee charged to each student enrolled in the MSW Distance Education program. The revenues are used to support instructional and administrative expenses with the field education requirement.

***Science Lab Fee:*** This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

***Student Activity Fee:*** This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

***Student Government Fee:*** This is a required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

***Student Parking Rates:*** Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

***Student Transcript Fee:*** This is a fee assessed to students requesting copies of official transcripts. The revenues are used to cover mailing and processing costs for the transcripts.

***Technology Fee:*** This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

***Transfer Orientation Program Fee:*** This is a fee assessed to new transfer students for the Welcome Week summer orientation programs. Revenues are used to offset program costs.

***University College – Campus Learning Center Fee:*** This is a fee assessed to freshmen students. The revenue received from this fee will pay for tutors, supplemental instruction leaders, and writing consultants for undergraduates.

***University College – Pre-Health Sciences Advising Credential File Fee:*** This is a fee assessed to Pre-med and Pre-dental students using Pre-Health Sciences Advising services. The revenue received from this fee will be used to offset the subscription charged by an outside vendor to transmit credential packets of pre-health students.

***University Fee:*** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2013-2014 UNIVERSITY BUDGET PLAN**

**Glossary of Budget Terms**

**Virginia Commonwealth University  
FY 2013-2014 University Budget Plan**

**Glossary of Budget Terms**

**I. Revenue**

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

**General Funds (GF)** General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.

**Nongeneral Funds (NGF)** Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:

**Student Tuition and Fees** Revenue from the tuition and fee charges described.

**Grants and Contracts** Reimbursement of expenditures from Federal, State and local agencies sponsoring projects at the University.

**Gifts** A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.

**Endowment Income** Endowment funds are funds for which the principal is to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.

**Foundation Support** Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, the VCU School of Engineering Foundation, or the VCU School of Business Foundation.

**Income from Trust Funds** Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.

<b>Investment Income</b>	Income generated from the University's investment securities.
<b>Sales and Services</b>	Revenue from charges made by a specific organizational unit for the delivery of goods and services.

**Tuition and Fees**

Tuition and fee policy for Virginia's colleges and universities is set by the Governor and the General Assembly through the Appropriation Act. The Boards of Visitors approve tuition and fee rates. Tuition and fee charges at VCU fall under one of the following categories:

**Tuition** A fixed rate charged each student based on the student's instructional program, residency status, and the level of enrollment (undergraduate vs. graduate vs. professional).

A per credit rate structure is used for all new full-time undergraduate students as of fall semester 2013. A 50% discount is applied to all credits 15 and above.

**Fees** Charges in excess of tuition, which are related to a specific program, or set of programs. Fees at VCU include:

**Technology Fee** A fee to offset the cost of providing technology services and enhancements to students.

**University Fee** A single comprehensive fee covering a wide variety of student-related programs.

**Health Service Fee** Enrollment in VCU's student health care program is mandatory for full-time students. This fee covers basic health care services provided by the program.

**Student Activity Fee**  
**Student Government Fee** A fee set by the two campus-based student government organizations to cover programs managed by the students, such as the student newspaper and student organizations.

**Capital Outlay Fee** A fee charged to all on-campus nonresident students for debt service requirements on the capital bond package approved in November 2002 and for the debt service on equipment purchases financed through the Higher Education Equipment Trust Fund. Revenues generated from this fee are transferred to the state Treasury Board.

**Housing** A fee charged to students who reside in University Housing.

<b>Board</b>	A fee charged to students who subscribe to the University's meal plans.
<b>Program or Course Fees</b>	A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.

## II. Expenditures

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

<b>Instruction</b>	Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit community education conducted by the teaching faculty.
<b>Research</b>	This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.
<b>Public Service</b>	All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.
<b>Academic Support</b>	This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course and curriculum development, and the dental clinic.

<b>Student Services</b>	Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
<b>Institutional Support</b>	Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.
<b>Operation and Maintenance of Plant</b>	Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
<b>Scholarships and Fellowships</b>	Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
<b>Auxiliary Enterprises</b>	Self-supporting activities established to furnish goods and services to students, faculty and staff.
<b>Hospital Services</b>	Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.