



# VCU

VIRGINIA COMMONWEALTH UNIVERSITY

## **Adopted University Budget Plan and Tuition and Fees FY 2018-2019**



**VCU Board of Visitors  
May 11, 2018**



**Virginia Commonwealth University  
University Budget Plan  
and  
Tuition and Fees  
FY 2018-2019**

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2018-2019 UNIVERSITY BUDGET PLAN**

**TAB 1**

**Highlights of the FY 2018-2019  
University Budget Plan**



## Executive Summary

Virginia Commonwealth University's budget plan for FY 2018-2019 reflects our continued commitment to quality, access and competitiveness with a focus on aligning resources to university strategic priorities. This year's plan takes a multi-pronged approach to maximize resources including an all funds budget review process, implementation of strategic reallocations and targeted deferral of requests.

The FY 2018-2019 plan assumes neither increases nor reductions in state funding because the General Assembly has not yet finalized their budget at the time of this writing.

The FY 2018-2019 budget focuses on three strategic priorities: faculty recruitment and retention; funding student aid, access, and success; and investing in critical administrative infrastructure.

- **VCU is committed to improving salaries for faculty and staff.** Faculty average salaries are the lowest among research universities in the state. This year's plan provides for merit-based increases for faculty and University and Academic Professionals staff (non-classified staff) at 3% and 1.5% respectively effective November 10, 2018. In addition, the budget provides funding to ensure a base rate of \$1,000 per credit hour for all adjuncts. The plan also provides funding to ensure a continued investment in faculty promotions and strategic cluster hires.
- **Student aid is also at the forefront of this year's plan.** VCU has a unique student body with the largest share and proportion of in-state and Pell-eligible students among Tier 3 institutions. In other words, VCU educates the most Virginians, including those who have high need. The investment in financial aid over the last four years has helped with debt levels upon graduation, and is reflected in improved graduation rates among aid recipients.
- The Budget Plan will also include funding for limited **investments in academic and administrative support** including funds for student advising, safety and compliance needs, and contractual cost increases.

VCU continues to educate the most Virginians in the state even when state funding for operations has declined. To mitigate the effects of this decline, the FY 2018-2019 budget development process took a multi-year approach by identifying strategic out-year initiatives to reduce costs and improve revenues. For example, a new procurement system, which is in the planning stages and projected to save the university \$2 million in the fiscal year 2020 and \$4 million in 2021. In addition, plans are underway to increase international, domestic non-resident, online and intersession/summer enrollment. Expansion of the student body and educational offerings creates new revenue streams and realizes the university's commitment to provide our students with a rich and diverse student experience.

Starting July 1, 2018 VCU will embark on the next phase of the University Budget Redesign with a hold harmless year allowing schools to model a responsibility-centered management approach. This new model will improve understanding of the flow of funds and allow units to plan enrollment growth, cost containment and resource allocation more strategically than has been possible in previous years.

As detailed in the following pages, VCU remains focused on and dedicated to providing a high-quality education for all students by ensuring access, affordability and timely degree completion.

### **Key University Allocations in the Proposed Budget Institutional Unavoidable Costs & Highest Priority Needs**

The FY 2018-2019 budget includes:

- \$9.2 million in funding for both a 3% salary increase for faculty and 1.5% for University and Academic Professional staff (non-classified staff), faculty promotions, and anticipated increases in the overall fringe rate.
- \$6.0 million in funding for financial aid, including \$1.5 million in merit aid, \$3 million in need-based aid and \$1.5 million in graduate aid and waivers.
- \$4.2 million for academic and student needs. This includes strategic faculty hires, adjunct pay increases, the REAL Initiative, and funding for faculty in the Robertson school.
- \$2.8 million in funding for operational and compliance needs including deferred maintenance, unavoidable contract increases, police salary increase, and utility increases.

To address these new needs and sustain current operations, the university will implement limited tuition and fee rate increases for in-state resident undergraduate students of 6.4% (see Section 3 for details), and the reallocation of needs across non-tuition based sources.

The budget plan is based on the FY 2018-2019 tuition and mandatory fee rate proposals in Section 3, and as summarized on the next page.

Note: The FY 2018-2019 budget plan has been streamlined and simplified from previous years to provide greater readability and transparency. Questions or concerns requiring additional information should refer to the University Budget Office website at <https://budget.vcu.edu> for additional information including how to contact the University Budget Office.



## FY 2018-2019 Tuition and Mandatory Fees

Full Time Undergraduate Program*	<u>2017-2018</u>	<u>2018-2019</u>	<u>Difference</u>
Tuition & Mandatory Fees			
Monroe Park Campus			
Credit Hour Residents	\$13,624	\$14,490	\$866
Credit Hour Nonresidents	\$33,656	\$35,798	\$2,142
Health Sciences Campus			
Credit Hour Residents	\$13,570	\$14,436	\$866
Credit Hour Nonresidents	\$33,602	\$35,744	\$2,142
Full Time Masters Program*			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$13,633	\$14,496	\$863
Nonresidents	\$26,314	\$27,971	\$1,657
Health Sciences Campus			
Residents	\$13,613	\$14,476	\$863
Nonresidents	\$26,294	\$27,951	\$1,657
Full Time Doctoral Program*			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$11,642	\$12,374	\$732
Nonresidents	\$22,931	\$24,364	\$1,433
Health Sciences Campus			
Residents	\$11,622	\$12,354	\$732
Nonresidents	\$22,911	\$24,344	\$1,433
<i>*Typical, no program differentials</i>			

# Virginia Commonwealth University FY 2018-2019 University Budget Plan

## Educational and General Programs

### Overview

Educational and General (E&G) programs include all of the university's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations and instructional fees. As the State budget has yet to be adopted at the time of this writing, no change in funding is incorporated.

### Highlights

The University E&G budget comprises 53% of the total \$1.2 billion budget for the university. E&G revenues are 70% related to tuition and fees and 27% assumed from State funding. The balance of revenue (\$20.5 million) comes from a variety of sales and services, such as fees from dental clinics, and \$10 million provided from facilities and administrative cost recoveries on sponsored programs. See Sources and Uses Summary (Tables A) for details.

The E&G budget allocates approximately 78% of its resources to accomplish the basic missions of instruction, research, public service and support for students and faculty. Another 9% of the E&G budget is allocated to maintaining the physical plant, and 13% of the resources allocated to institutional support.

Changes for the FY 2018-2019 E&G budget plan focus on fulfilling the strategic initiatives as set forth in *Quest for Distinction*:

- Recruitment and retention of outstanding faculty and staff
- Student aid, access and success
- Strengthening administrative and academic support services

As presented in Table B, revenue increases due to tuition, enrollment and fee changes will total \$22.2 million. As a part of the all funds approach to the FY 2018-2019 budget development, the contribution from FACR funds will increase by \$1.8 million.

Table B also details specific additions to the FY 2018-2019 expenditures including \$6.2 million to fund a critical 3% salary merit increase for faculty, a 1.5% salary merit increase for University and Academic Professional staff (non-classified staff) and support committed to faculty promotions. To reduce the impact on tuition rate increase for next year, the salary increases will be deferred until Nov. 10, 2018. Additional academic and student initiatives include funds to increase minimum adjunct faculty per credit compensation to \$1,000 per credit, and new faculty hires for a total of \$4.2 million. Approximately \$6.1 million for financial aid is included to support both undergraduate and graduate students. An additional \$1.8 million in funding will provide for contractual increases as well as safety and compliance needs including utilities, rent, library journal costs, etc and \$1.0 million is included to supplement annual deferred maintenance. Fringe cost increases relating to increased health costs are budgeted at \$3 million to increase the current rate by 1%. Support from auxiliary units has increased to partially offset the above needs.

## **Sponsored Programs & Facilities and Administrative Cost Recoveries**

### **Overview**

Sponsored programs include research projects, training grants and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year may differ significantly from awards.

### **Highlights**

The budget plan assumes revenues and expenditures of approximately \$242 million in FY 2018-2019, relatively flat to the FY2018 projection. Table D details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR). The transfer from FACR funds to E&G in support of administrative overhead costs is a longstanding requirement by the Commonwealth. The increase in the FY 2018-2019 plan updates the amount.

As of this writing, the State budget has not yet been adopted, and therefore programs funded by direct appropriation from the state are assumed to remain as stated in the FY 2017-2018 plan. This includes state appropriation funding for research under the State's Higher Education Research Initiative, consisting of \$1.163 million for research in bioengineering and regenerative medicine and \$12.5 million for cancer research. Table D also includes \$350,000 to support the Parkinson's and Movement Disorders Centers.

Table C summarizes FACR sources and uses. The allocation of FACR funds for central and unit specific needs has been revised as a part of VCU's University Budget Redesign initiative. As a result Table C has been simplified to reflect those expenses that are considered a shared central cost to FACR-generating units and those which are unit specific expenses. New FACR related needs for safety and risk management as well as the Research Priorities Fund have also been highlighted. Additional information on the redesign initiative can be found at [www.budget.vcu.edu](http://www.budget.vcu.edu). For FY 2018-2019, total FACR revenue is estimated at \$40 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2018-2019 recovery rate of 55.0% for on-campus federal facilities and administrative costs.

## **Auxiliary Enterprise Programs**

### **Overview**

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

### **Highlights**

The budget for FY 2018-2019 projects sources of \$160.5 million and uses of approximately \$159.6 million.

Increases in revenues result largely from rate increases (parking, housing, dining, University fee) as well as the Gladding Residence Center coming on line. The increase in expenses reflect the planned salary and fringe increase, additional staff for student services, and an increase in the contractual obligation to Aramark.

For FY 2018-2019 Auxiliary programs plan to add \$.865 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

The FY 2018-2019 budget plan as noted above also includes increased funds to offset E&G needs as part of the all funds review during FY 2018-2019 budget development. This includes \$3.0 million in additional support for student services, non-resident financial aid, and administrative overhead.

## **University Funds**

### **Overview**

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to university departments, investment earnings, endowment income and foundation support and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Gifts made directly to the university are generally for very specific purposes, and can vary significantly from year to year.

The university currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the university.

## **Highlights**

The budget plan projects revenues and expenditures of approximately \$47.7 million in FY 2018-2019.

Key assumptions regarding the FY 2018-2019 budget are as follows:

- The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Revenues associated with investment income and spending rule/administrative fee distributions from the permanent and quasi endowment are budgeted to increase in FY 2018-2019 over the FY 2017-2018 plan of \$4.3 million.
- University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has the potential for tremendous variability.

## **Student Financial Assistance**

### **Overview**

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds.

### **Highlights**

Sources and uses of Student Financial Assistance funds are budgeted at \$140.6 million in FY 2018-2019 through the Student Financial Assistance program budget. This includes \$62.1 million in Federal and State funded aid and \$78.5 million in aid funded by all university sources (see Table G). As of this writing, the State budget has not yet been adopted, and therefore, programs funded by a direct appropriation from the state are assumed to remain as included in the FY 2017-2018 plan. An increase of \$9.2 million is included from university sources and \$.303 million from Federal sources. Significant changes from FY 2017-18 include:

- An additional \$3,000,000 for aid-funded from nongeneral funds from Educational and General (E&G) programs bringing the total to \$17,002,320. This additional aid will be transferred to provide need-based financial assistance to help ensure recruitment, retention, and graduation of students with financial need.

- The Virginia Merit awards will also be increased, and in Fall 2018 (FY2018-19), the scholarship amount will be \$3,000 per award with approximately 540 additional scholarships to be awarded to the 4th cohort of new, incoming in-state freshmen. This increase of \$1.6 million will bring the total funding to \$7.7 million.
- An additional \$1.5 million has been added in Fall 2018 (FY 2018-2019) for the 4th cohort of merit-based scholarships for non-residents. This funding will be provided for FY 2018-2019 from balances from the Business Services auxiliary unit. This scholarship program awards \$8,000 merit-based scholarships, which are renewable for up to four years, to incoming out-of-state freshmen.
- The planned increase in Athletic Scholarship expenditures of \$.7 million will be funded mainly from increased fundraising, ticket sales, and NCAA revenue-sharing income as well as increased funding from the University fee.

## **Hospital Services**

### **Overview**

Hospital Services represents university revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the university for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the university.

### **Highlights**

A summary of sources and uses, estimated at \$24 million in FY 2018-2019, is presented in Table H. The reduction in service cost for FY 2018-2019 over FY 2017-2018 is primarily related to the removal of the old Virginia Treatment Center for Children building from the master lease. The growth in the CERSA agreements is primarily due to the increase in personnel cost of four new positions being added by the university and an expected salary increase.

Key assumptions related to the FY 2018-2019 Hospital Services budget are detailed below:

- Rental income, estimated at \$.407 million in FY 2018-2019, is based on a master agreement for space leased by the university to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.

- The VCU Health System leases space from the university and the university contracts with VCU Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes approximately \$500,000 for services provided to other hospitals and clinics.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program and include medical administration, clinical operations, and graduate medical education supervision. The Hospitals provide mission support payments to MCV Physicians through a Mission Support Agreement. This agreement was established as a result of the shared missions and purposes of the Hospitals and MCV Physicians and the on-going funding needs of MCV Physicians to fulfill such shared missions and purposes.





**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2018-2019 UNIVERSITY BUDGET PLAN**

**TAB 2**

**Supporting Charts by Fund**



**Table A**  
**Virginia Commonwealth University**  
**FY 2018-2019 University Budget Plan**  
**Sources and Uses Summary**  
**(in thousands)**

FY 2018-2019 Sources	Educational & General Programs	Sponsored Programs			Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2017-18 Budget Plan	
		Direct Costs	Facilities & Admin. Costs	Auxiliary Enterprises						Amount	Percent
<b>State General Fund</b>											
Direct Appropriations	\$ 170,040	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 30,063	\$ -	\$ 214,116	-	0.0%
Central Transfers	3,997	-	-	-	-	-	-	-	3,997	-	0.0%
<b>State General Fund</b>	<b>\$ 174,037</b>	<b>\$ 14,013</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,063</b>	<b>\$ -</b>	<b>\$ 218,113</b>	<b>\$ -</b>	<b>0.0%</b>
<b>Nongeneral Funds</b>											
Student Tuition and Fees	448,192	-	-	56,721	-	-	-	-	504,913	28,062	5.9%
Grants and Contracts	-	187,874	40,000	-	-	-	32,043	-	259,917	17,515	7.2%
Gifts and Investment Earnings	100	-	-	5,630	-	42,598	-	-	48,328	4,282	9.7%
Sales and Services	10,065	-	-	92,482	39,974	-	-	24,368	166,889	4,636	2.9%
Other Sources	327	-	-	5,632	-	5,143	-	-	11,102	519	4.9%
<b>Total Nongeneral Funds</b>	<b>458,684</b>	<b>187,874</b>	<b>40,000</b>	<b>160,465</b>	<b>39,974</b>	<b>47,741</b>	<b>32,043</b>	<b>24,368</b>	<b>991,149</b>	<b>55,014</b>	<b>5.9%</b>
Transfers (in) out	10,025	-	(10,025)	-	-	-	-	-	-	-	n/a
<b>Total University Sources</b>	<b>\$ 642,746</b>	<b>\$ 201,887</b>	<b>\$ 29,975</b>	<b>\$ 160,465</b>	<b>\$ 39,974</b>	<b>\$ 47,741</b>	<b>\$ 62,106</b>	<b>\$ 24,368</b>	<b>\$ 1,209,262</b>	<b>\$ 55,014</b>	<b>4.8%</b>
<b>FY 2018-2019 Uses</b>											
Instruction	\$ 329,147	\$ -	\$ -	\$ -	\$ 39,974	\$ 4,755	\$ -	\$ -	\$ 373,876	\$ 3,921	1.1%
Research	12,805	201,887	21,188	-	-	10,564	-	-	246,444	34,601	16.3%
Public Service	4,938	-	-	-	-	1,912	-	-	6,850	(220)	-3.1%
Academic Support	100,207	-	578	-	-	10,720	-	-	111,505	1,666	1.5%
Student Services	15,873	-	-	-	-	646	-	-	16,519	(1,746)	-9.6%
Institutional Support	85,656	-	981	-	-	9,354	-	-	95,991	(1,467)	-1.5%
Operation and Maintenance of Plant	58,603	-	3,912	-	-	1,183	-	1,000	64,698	536	0.8%
Scholarships and Fellowships	2,765	-	1,716	-	-	8,607	93,382	-	106,470	9,294	9.6%
Auxiliary Enterprises	-	-	-	152,652	-	-	-	-	152,652	15,109	11.0%
Hospital Services	-	-	-	-	-	-	-	23,368	23,368	(2,559)	-9.9%
Subtotal Uses	609,994	201,887	28,375	152,652	39,974	47,741	93,382	24,368	1,198,373	59,135	5.2%
Transfers (in) out <sup>(1)</sup>	28,364	-	-	2,912	-	-	(31,276)	-	-	-	n/a
Addition to Reserves	-	-	-	865	-	-	-	-	865	(5,495)	545.7%
Contingencies	4,388	-	1,600	4,036	-	-	-	-	10,024	1,374	15.9%
Subtotal Contingencies and Transfers	32,752	-	1,600	7,813	-	-	(31,276)	-	10,024	1,374	15.9%
<b>Total University Uses</b>	<b>\$ 642,746</b>	<b>\$ 201,887</b>	<b>\$ 29,975</b>	<b>\$ 160,465</b>	<b>\$ 39,974</b>	<b>\$ 47,741</b>	<b>\$ 62,106</b>	<b>\$ 24,368</b>	<b>\$ 1,209,262</b>	<b>\$ 55,014</b>	<b>4.8%</b>

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

**Table B**  
**Virginia Commonwealth University**  
**FY 2018-2019 Educational and General Programs Budget Plan**  
**Revenues and Expenditures**

<b>A. FY 2017-2018 Budget Plan -Revenues</b>	<b>\$</b>	<b>617,769,880</b>
<b>B. FY 2017-2018 Actions</b>		913,990
<b>C. FY 2017-2018 Adjusted Revenue Budget</b>		<b>618,683,870</b>
<b>D. FY 2018-2019 Budget Plan Adjustments</b>		
1. Revenue due to tuition rate change and enrollment		19,034,358
2. Fee adjustments		3,224,124
3. Increase in overhead support transfer from FACR		1,804,032
<b>E. Total FY 2018-2019 Budget Plan - Revenues</b>	<b>\$</b>	<b>642,746,384</b>
<b>A. FY 2017-2018 Budget Plan - Expenditures</b>	<b>\$</b>	<b>617,769,880</b>
<b>B. FY 2017-2018 Actions</b>		873,051
<b>C. FY 2017-2018 Adjusted Expenditure Budget</b>		<b>618,642,931</b>
<b>D. FY 2018-2019 Technical Adjustments</b>		
1. Increase in fringe benefit rate		3,011,280
2. Increase in School fee revenue		1,409,994
3. Increase in overhead support transfer from Auxiliary units		(220,000)
4. Other Adjustments		594,934
<b>Total FY 2018-2019 Technical Adjustments</b>		4,796,208
<b>E. FY 2018-2019 New Funding Allocations</b>		
<b>1. Academic and Student Needs</b>		<b>4,237,057</b>
<i>Includes support for Strategic Faculty hires, faculty positions for the Robertson School, increase to the base pay for adjunct salaries and support for the REAL initiative.</i>		
<b>2. Financial Aid</b>		<b>6,056,000</b>
<i>Includes funding for undergraduate need-based aid, funding for the 4th and final cohort of the Virginia Merit award and funding to support graduate student waivers as well as those waivers mandated by code.</i>		
<b>3. Salary Increase including Fringe</b>		<b>6,176,567</b>
<i>Provide funding for a 1.5% salary increase for University Staff and 3% for T&amp;R Faculty, effective November 10, 2018 as well as funding for faculty promotions.</i>		
<b>4. Operational and Compliance Needs</b>		<b>2,837,621</b>
<i>Provides funding for needs related to contractual cost increases such as utilities and library journal subscriptions as well as needs relating to safety and compliance. Permanent funding for deferred maintenance needs has also been increased by \$1.0 million.</i>		
<b>F. Total FY 2018-2019 Budget Plan -Expenditures</b>	<b>\$</b>	<b>642,746,384</b>

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

**Table C**  
**Virginia Commonwealth University**  
**2018-19 University Budget Plan**  
**Facilities and Administrative Cost Recoveries**  
**(in thousands)**

	2018-19
<b>Total Projected FACR Earnings</b>	<b>\$ 40,000</b>
<b>Research Support Expenditures and Allocation of Revenue</b>	
<b>1. Support for Central Research Operations</b>	
VP Research & Innovation Operations Support	\$ 8,577
Presidential Research Quest Fund (PerQ)	500
Support for Insitutes and Centers	1,116
Graduate Fellowships	1,666
Grants and Contracts Accounting	191
Compliance Office	250
Banner Revitalization	200
Honors Undergraduate Research Program	101
University Libraries/Technology Allocation	270
O&M for Biotech I	218
Biotech I - debt service	689
<b>Total Support for Central Research Operations</b>	<b>\$ 13,778</b>
<b>2. School Specific Debt Allocations</b>	
Life Sciences Building	\$ 380
Massey Cancer Center Vivarium	475
Medical Science Building II	1,140
Sanger Hall Renovations	363
Sanger Hall Renovations II	647
<b>Total School Specific Debt Allocations</b>	<b>\$ 3,005</b>
<b>3. State Mandated 30% Transfer of Revenue</b>	
Transfer to E&G for Administrative Services	\$ 10,025
Contribution to RPF to enable Hold Harmless	263
School of Medicine - University budget reimbursement	1,165
Library Journals	207
Safety and Risk Management	340
<b>Total State Mandated 30% Transfer of Revenue</b>	<b>\$ 12,000</b>
<b>4. Research Priorities Fund (4%)</b>	<b>\$ 1,600</b>
<b>5. Earnings After Research Support Expenditures &amp; Allocation of Revenue</b>	<b>\$ 9,617</b>
<b>Total Projected FACR Expenditures</b>	<b>\$ 40,000</b>

**Table D**  
**Virginia Commonwealth University**  
**FY 2018-19 University Budget Plan**  
**Sponsored Programs**  
(in thousands)

	2017-18 Projected <sup>(1)</sup>	2018-19 Budget Plan	Change Over 2017-18
<b>A. SOURCES</b>			
1. Direct Costs			
a. Federal Grants and Contracts Revenue			
i. Department of Health and Human Services	\$ 58,260	\$ 58,843	1.0%
ii. Department of Education	3,581	3,617	1.0%
iii. Other Federal Agencies	30,141	30,442	1.0%
<b>Total Federal Grants and Contracts</b>	<u>91,982</u>	<u>92,902</u>	1.0%
b. Other Grants and Contracts Revenue			
i. State Agency Grants and Contracts	25,271	25,524	1.0%
ii. State Higher Education Research Initiative	13,663	13,663	0.0%
iii. State General Fund Support for the Parkinson's and Movement Disorders	350	350	0.0%
iv. Private and Local Agency Grants and Contracts	68,760	69,448	1.0%
<b>Total Other Grants and Contracts</b>	<u>108,044</u>	<u>108,985</u>	0.9%
<b>Total Sources Associated with Direct Costs</b>	200,026	201,887	0.9%
2. Facilities and Administrative Cost Recoveries	40,000	40,000	0.0%
<b>Total Sources</b>	<u>\$ 240,026</u>	<u>\$ 241,887</u>	0.8%
<b>B. USES</b>			
1. Instruction	\$ 11,281	\$ 11,369	0.8%
2. Research	203,303	200,689	-1.3%
3. Public Service	480	484	0.8%
4. Academic Support	4,320	4,354	0.8%
6. Institutional Support	3,600	3,628	0.8%
7. Operation and Maintenance of Plant	6,001	6,047	0.8%
8. Scholarships and Fellowships	1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	8,221	12,000	46.0%
10. Contingencies	1,103	1,600	45.1%
<b>Total Uses</b>	<u>\$ 240,026</u>	<u>\$ 241,887</u>	0.8%

<sup>(1)</sup> Sponsored Programs sources and uses for FY 2017-2018 have been revised to reflect expected actuals.

**Table E**  
**Virginia Commonwealth University**  
**FY 2018-2019 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

	2017-2018 Budget Plan	2018-2019 Budget Plan	Change Over 2017-2018
<b>A. SOURCES</b>			
1. Sales and Services <sup>(1)</sup>	\$ 34,206	\$ 34,886	2%
2. University Fee	47,097	51,615	10%
3. Room Plan	31,187	31,779	2%
4. Board Plan <sup>(2)</sup>	19,331	25,817	34%
5. Health Fee	4,787	5,106	7%
6. Gifts and Interest Earnings	5,523	5,630	2%
7. Other - Use of Balances	6,035	5,632	-7%
Total Sources	<u>\$ 148,166</u>	<u>\$ 160,465</u>	8%
<b>B. USES</b>			
1. Intercollegiate Athletics	\$ 26,243	\$ 26,973	3%
2. Siegel Center & Other Facilities	7,343	8,408	15%
3. Residential Services	34,443	35,912	4%
4. Dining Services	23,449	32,115	37%
5. Student Commons and Activities	5,031	5,254	4%
6. Recreational Sports	9,401	9,673	3%
7. Student Services			
a. Student Health	6,343	6,997	10%
b. Student Development Programs	6,213	7,312	18%
8. Retail Services and Other Shops	2,824	3,170	12%
9. Parking and Transportation	13,699	16,607	21%
10. University Services, Capital Reserves / Contingencies	5,776	4,267	-26%
11. Financial Aid Transfer	1,412	2,912	106%
Total Uses	<u>\$ 142,177</u>	<u>\$ 159,600</u>	12%
<b>C. ADDITION TO RESERVES</b>	<u>\$ 5,989</u>	<u>\$ 865</u>	-86%

Note: Plan not final. New Auxiliary budget model may cause slight variations to displayed values

<sup>(1)</sup> Increase in Sales and Services reflects the parking rate increase as well as increase in retail sales due to Ram Tech and Athletics' royalties.

<sup>(2)</sup> Increase in Board Plan reflects Gladding Residence Center coming online.

**Table F**  
**Virginia Commonwealth University**  
**FY 2018-2019 University Budget Plan**  
**University Funds**  
**(in thousands)**

	2017-18 Projected Actuals	2018-19 Budget Plan	Change Over 2017-18
<b>A. SOURCES <sup>(1)</sup></b>			
1. Gifts	\$ 32,333	\$ 32,980	2.0%
2. Endowment and Investment Income, Foundation Support	9,618	9,618	0.0%
3. Other Transfers	5,042	5,143	2.0%
<b>Total Sources</b>	<u><u>\$ 46,993</u></u>	<u><u>\$ 47,741</u></u>	1.6%
<b>B. USES <sup>(1)</sup></b>			
1. Instruction	\$ 4,681	\$ 4,755	27.4%
2. Research	10,399	10,564	2.2%
3. Public Service	1,882	1,912	-3.3%
4. Academic Support	10,551	10,720	-6.2%
5. Student Services	636	646	18.5%
6. Institutional Support	9,208	9,354	1.8%
7. Operation and Maintenance of Plant	1,165	1,183	3.5%
8. Scholarships and Fellowships	8,472	8,607	1.5%
<b>Total Uses</b>	<u><u>\$ 46,993</u></u>	<u><u>\$ 47,741</u></u>	1.9%

<sup>(1)</sup> University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.



**Table G**  
**Virginia Commonwealth University**  
**2018-19 University Budget Plan**  
**Student Financial Assistance**  
**(in thousands)**

<b>DESCRIPTION</b>	2017-18 Budget Plan	2018-19 Budget Plan	Change Over 2017-18
A. Federal			
1. Grants and Scholarships	\$ 30,288	\$ 30,513	0.7%
2. Federal Work Study	1,452	1,530	5.4%
Total Federal	<u>31,740</u>	<u>32,043</u>	1.0%
B. State: Virginia Student Financial Assistance Program			
1. Scholarships	26,638	26,638	0.0%
2. Fellowships	3,425	3,425	0.0%
Total State	<u>30,063</u>	<u>30,063</u>	0.0%
Total Federal and State	<u>61,803</u>	<u>62,106</u>	0.5%
C. University			
1. E&G Programs <sup>(1)</sup>	51,934	58,444	12.5%
2. Facilities and Administrative Cost Recoveries	1,716	1,716	0.0%
3. Auxiliary Enterprise Programs			
Athletic Scholarships	6,076	6,740	10.9%
Student Financial Assistance <sup>(2)</sup>	1,412	2,912	106.2%
4. University Funds	8,180	8,745	6.9%
Total University Sources	<u>69,318</u>	<u>78,557</u>	13.3%
D. Total Sources	<u>\$ 131,121</u>	<u>\$140,663</u>	7.3%

<sup>(1)</sup> E&G Programs includes tuition waivers, scholarship and fellowship for graduate teaching assistants and merit based aid.

<sup>(2)</sup> An additional \$1.5 million in additional Student Financial Assistance will be provided in FY 2018-2019 from Business Services.

**Table H**  
**Virginia Commonwealth University**  
**FY 2018-2019 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

	2017-18 Budget Plan	2018-19 Budget Plan	Change Over 2017-18
<b>A. SOURCES</b>			
<b>Nongeneral Funds</b>			
1. Sales and Services	\$ 24,527	\$ 23,961	-2.3%
2. Other Sales and Services - Rental Income	1,400	407	-70.9%
<b>Total Sources</b>	<u><u>\$ 25,927</u></u>	<u><u>\$ 24,368</u></u>	-6.0%
<b>B. USES</b>			
1. Operation and Maintenance of Plant	\$ 1,000	\$ 1,000	0.0%
2. Hospital Services	24,927	23,368	-6.3%
<b>Total Uses</b>	<u><u>\$ 25,927</u></u>	<u><u>\$ 24,368</u></u>	-6.0%

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2018-2019 UNIVERSITY BUDGET PLAN**

**TAB 3**

**FY 2018-2019 Tuition and Fees**



## Virginia Commonwealth University 2018-2019 Tuition and Fees

This presentation of VCU 2018-2019 tuition and fees has been simplified and shortened for greater transparency and accessibility. Readers familiar with prior years will note that instead of duplicate base tuition information presented for every unit, simplified data highlighting changes unique to the individual units is presented.

### Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

	<b><u>Resident Increase</u></b>	<b><u>Nonresident Increase</u></b>
Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester)	\$866	\$2,142
Full-Time Credit Hour Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (15 credits per semester)	\$1,107	\$2,383
Full-Time Masters Students	\$863	\$1,657
Full-Time Doctoral Students	\$732	\$1,433

- Tuition charges for credit hour undergraduates will increase from FY 2017-2018 rates by \$26 per credit for residents and \$70 per credit for nonresidents. The full per credit charge will apply to the first 14 credits, and a 50% discount will be applied for credits 15 and above. Tuition and fee charges for a resident undergraduate taking 15 credits per semester will increase \$866, and for a nonresident undergraduate taking 15 credits will increase \$2,142.
- The following fees have increases for FY 2018-2019.
  - University fee will increase 5% from \$1,845 to \$1,938, an increase of \$93.
  - Library fee will increase from \$60 to \$70, an increase of \$10.
  - Health Service Fee will increase from \$206 to \$215, an increase of \$9
- The following fees will not increase for FY 2018-2019.
  - Capital Outlay Fee (pending resolution of the Virginia State budget)
  - Technology Fee
  - Student Activity Fee
- A representative room charge for double occupancy in University housing will increase by \$165. Rates for all housing options are summarized beginning on page 19.

- The rate for a 200 Swipes with \$300 per semester in Dining Dollars will increase by \$38 for the academic year. Rates for all meal plans are summarized on page 20.

### **Proposed Program Specific Tuition and Fees**

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$1,039 and \$4,112 depending on student residency and year.
- Dentistry First Professional tuition and mandatory fees will increase between \$3,526 and \$5,597 depending on student residency and year.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$941 for resident students and \$1,291 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2018-2019.
- Tuition for undergraduate Qatar Ministry of Education students studying in Qatar will equal \$54,176. The comprehensive fee (previously the mandatory book fee) remains at \$895 for FY 2018-2019. Students in Qatar programs pay fixed tuition for the duration of their program of study.

### **Summary of notes applicable to Tuition and Fee tables**

- The Tuition and Fees section reflects all charges in dollars. Unless otherwise noted, students pay standard tuition and fee rates for their student classification type.
- Calculation of annual Undergraduate Tuition assumes 15 credit hours semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition will depend on the number of credit hours taken.
- Course Overload Fee: Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.
- Part-time Student Activity Fee for programs on MCV are the total charge for the semester.
- Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.
- Summer 2019 rates are projected and subject to revision. Student Government fee rates are applicable to the total summer session.
- Students designated as “Off-Campus” do not pay Student Activity Fee, University Fee, Student Health Fee, or Capital Outlay fees.

In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University’s mission, the overall tuition and fee schedule, and state requirements.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.

**Full-Time Credit Hour Undergraduate Students, On-Campus**

*Undergraduates Living In Private Housing*

**Monroe Park Campus**

Tuition- 15 Credit Hours	\$	11,340	\$	12,094		\$	30,712	\$	32,742	
University Fee		1,845		1,938			1,845		1,938	
Technology Fee		83		83			83		83	
Library Fee		60		70			60		70	
Health Service Fee		206		215			206		215	
Student Activity Fee		90		90			90		90	
Capital Outlay Fee		n/a		n/a			660		660	
<b>Total</b>	<b>\$</b>	<b>13,624</b>	<b>\$</b>	<b>14,490</b>	<b>\$866</b>	<b>\$</b>	<b>33,656</b>	<b>\$</b>	<b>35,798</b>	<b>\$2,142</b>

**MCV Campus**

Tuition- 15 Credit Hours	\$	11,340	\$	12,094		\$	30,712	\$	32,742	
University Fee		1,845		1,938			1,845		1,938	
Technology Fee		83		83			83		83	
Library Fee		60		70			60		70	
Health Service Fee		206		215			206		215	
Student Activity Fee		36		36			36		36	
Capital Outlay Fee		n/a		n/a			660		660	
<b>Total</b>	<b>\$</b>	<b>13,570</b>	<b>\$</b>	<b>14,436</b>	<b>\$866</b>	<b>\$</b>	<b>33,602</b>	<b>\$</b>	<b>35,744</b>	<b>\$2,142</b>

*Undergraduates Living In University Housing*

**Monroe Park Campus**

Tuition- 15 Credit Hours	\$	11,340	\$	12,094		\$	30,712	\$	32,742	
University Fee		1,845		1,938			1,845		1,938	
Technology Fee		83		83			83		83	
Library Fee		60		70			60		70	
Health Service Fee		206		215			206		215	
Student Activity Fee		90		90			90		90	
Capital Outlay Fee		n/a		n/a			660		660	
Housing		6,199		6,364			6,199		6,364	
Board		3,988		4,064			3,988		4,064	
<b>Total</b>	<b>\$</b>	<b>23,811</b>	<b>\$</b>	<b>24,918</b>	<b>\$1,107</b>	<b>\$</b>	<b>43,843</b>	<b>\$</b>	<b>46,226</b>	<b>\$2,383</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>MCV Campus</b>						
Tuition- 15 Credit Hours	\$ 11,340	\$ 12,094		\$ 30,712	\$ 32,742	
University Fee	\$ 1,845	\$ 1,938		\$ 1,845	\$ 1,938	
Technology Fee	\$ 83	\$ 83		\$ 83	\$ 83	
Library Fee	\$ 60	\$ 70		\$ 60	\$ 70	
Health Service Fee	\$ 206	\$ 215		\$ 206	\$ 215	
Student Activity Fee	\$ 36	\$ 36		\$ 36	\$ 36	
Capital Outlay Fee	n/a	n/a		\$ 660	\$ 660	
Housing	\$ 5,799	\$ 5,559		\$ 5,799	\$ 5,559	
Board	\$ 3,988	\$ 4,064		\$ 3,988	\$ 4,064	
<b>Total</b>	<b>\$ 23,357</b>	<b>\$ 24,059</b>	<b>\$702</b>	<b>\$ 43,389</b>	<b>\$ 45,367</b>	<b>\$1,978</b>

**Full-Time Credit Hour Tuition Rates and Applicable Fees**

Tuition (per semester)						
12-14 Credit Hours	\$ 391	\$ 417	\$26	\$ 1,059	\$ 1,129	\$70
15+ Credit Hours	\$ 196	\$ 209	\$13	\$ 530	\$ 565	\$35
University Fee	\$ 1,845	\$ 1,938	\$93	\$ 1,845	\$ 1,938	\$93
Technology Fee	\$ 83	\$ 83	-	\$ 83	\$ 83	-
Library Fee	\$ 60	\$ 70	\$10	\$ 60	\$ 70	\$10
Health Service Fee	\$ 206	\$ 215	\$9	\$ 206	\$ 215	\$9
Student Activity Fee (MPC)	\$ 90	\$ 90	-	\$ 90	\$ 90	-
Student Activity Fee (MCV)	\$ 36	\$ 36	-	\$ 36	\$ 36	-
Capital Outlay Fee	n/a	n/a	n/a	\$ 660	\$ 660	-
Graduate Student Activity Fee (MPC)	\$ 56	\$ 56	-	\$ 56	\$ 56	-

**Full-Time Graduate Students, On-Campus**

**Masters Programs**

Tuition	\$ 11,383	\$ 12,134		\$ 23,404	\$ 24,949	
University Fee	1,845	1,938		1,845	1,938	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
Health Service Fee	206	215		206	215	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	660	
<b>Total</b>	<b>\$ 13,633</b>	<b>\$ 14,496</b>	<b>\$863</b>	<b>\$ 26,314</b>	<b>\$ 27,971</b>	<b>\$1,657</b>



**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$ 11,383	\$ 12,134		\$ 23,404	\$ 24,949	
University Fee	1,845	1,938		1,845	1,938	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
Health Service Fee	206	215		206	215	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	660	
<b>Total</b>	<b>\$ 13,613</b>	<b>\$ 14,476</b>	<b>\$863</b>	<b>\$ 26,294</b>	<b>\$ 27,951</b>	<b>\$1,657</b>
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$ 9,392	\$ 10,012		\$ 20,021	\$ 21,342	
University Fee	1,845	1,938		1,845	1,938	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
Health Service Fee	206	215		206	215	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	660	
<b>Total</b>	<b>\$ 11,642</b>	<b>\$ 12,374</b>	<b>\$732</b>	<b>\$ 22,931</b>	<b>\$ 24,364</b>	<b>\$1,433</b>
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$ 9,392	\$ 10,012		\$ 20,021	\$ 21,342	
University Fee	1,845	1,938		1,845	1,938	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
Health Service Fee	206	215		206	215	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	660	
<b>Total</b>	<b>\$ 11,622</b>	<b>\$ 12,354</b>	<b>\$732</b>	<b>\$ 22,911</b>	<b>\$ 24,344</b>	<b>\$1,433</b>
<b><i>Masters Programs - Off Campus</i></b>						
Tuition	\$ 11,383	\$ 12,134		\$ 23,404	\$ 24,949	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
<b>Total</b>	<b>\$ 11,526</b>	<b>\$ 12,287</b>	<b>\$761</b>	<b>\$ 23,547</b>	<b>\$ 25,102</b>	<b>\$1,555</b>
<b><i>Doctoral Programs - Off Campus</i></b>						
Tuition	\$ 9,392	\$ 10,012		\$ 20,021	\$ 21,342	
Technology Fee	83	83		83	83	
Library Fee	60	70		60	70	
<b>Total</b>	<b>\$ 9,535</b>	<b>\$ 10,165</b>	<b>\$630</b>	<b>\$ 20,164</b>	<b>\$ 21,495</b>	<b>\$1,331</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>Part-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$ 391	\$ 417		\$ 1,059	\$ 1,129	
University Fee	77	81		77	81	
Technology Fee	5	5		5	5	
Library Fee	3	4		3	4	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 480</b>	<b>\$ 511</b>	<b>\$31</b>	<b>\$ 1,176</b>	<b>\$ 1,251</b>	<b>\$75</b>
<i>Masters Programs</i>						
Tuition	\$ 632	\$ 674		\$ 1,300	\$ 1,386	
University Fee	77	81		77	81	
Technology Fee	5	5		5	5	
Library Fee	3	4		3	4	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 721</b>	<b>\$ 768</b>	<b>\$47</b>	<b>\$ 1,417</b>	<b>\$ 1,508</b>	<b>\$91</b>
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 632	\$ 674		\$ 1,300	\$ 1,386	
University Fee	77	81		77	81	
Technology Fee	5	5		5	5	
Library Fee	3	4		3	4	
Student Activity Fee	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 724</b>	<b>\$ 771</b>	<b>\$47</b>	<b>\$ 1,420</b>	<b>\$ 1,511</b>	<b>\$91</b>
<i>Doctoral Programs</i>						
Tuition	\$ 522	\$ 556		\$ 1,112	\$ 1,186	
University Fee	77	81		77	81	
Technology Fee	5	5		5	5	
Library Fee	3	4		3	4	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 611</b>	<b>\$ 650</b>	<b>\$39</b>	<b>\$ 1,229</b>	<b>\$ 1,308</b>	<b>\$79</b>
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 522	\$ 556		\$ 1,112	\$ 1,186	
University Fee	77	81		77	81	
Technology Fee	5	5		5	5	
Library Fee	3	4		3	4	
Student Activity Fee	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 614</b>	<b>\$ 653</b>	<b>\$39</b>	<b>\$ 1,232</b>	<b>\$ 1,311</b>	<b>\$79</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>Full-Time Credit Hour Undergraduate Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition- 15 Credit Hours	\$ 5,670	\$ 6,047		\$ 15,356	\$ 16,357	
University Fee	615	646		615	646	
Technology Fee	28	28		28	28	
Library Fee	20	23		20	23	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		330	330	
<b>Total</b>	<b>\$ 6,348</b>	<b>\$ 6,759</b>	<b>\$411</b>	<b>\$ 16,364</b>	<b>\$ 17,399</b>	<b>\$1,035</b>
<i>Undergraduate Programs - MCV Campus</i>						
Tuition- 15 Credit Hours	\$ 5,670	\$ 6,047		\$ 15,356	\$ 16,357	
University Fee	615	646		615	646	
Technology Fee	28	28		28	28	
Library Fee	20	23		20	23	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	330	
<b>Total</b>	<b>\$ 6,345</b>	<b>\$ 6,756</b>	<b>\$411</b>	<b>\$ 16,361</b>	<b>\$ 17,396</b>	<b>\$1,035</b>
<b>Full-Time Graduate Students, On-Campus</b>						
<i>Masters Programs</i>						
Tuition	\$ 5,688	\$ 6,066	\$378	\$ 11,700	\$ 12,474	\$774
<i>Doctoral Programs</i>						
Tuition	\$ 4,696	\$ 5,006	\$310	\$ 10,011	\$ 10,671	\$660
<b>Part-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$ 391	\$ 417		\$ 1,059	\$ 1,129	
University Fee	51	54		51	54	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		28	28	
<b>Total</b>	<b>\$ 451</b>	<b>\$ 480</b>	<b>\$29</b>	<b>\$ 1,147</b>	<b>\$ 1,220</b>	<b>\$73</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$ 391	\$ 417		\$ 1,059	\$ 1,129	
University Fee	51	54		51	54	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	28	
Total	<u>\$ 456</u>	<u>\$ 485</u>	\$29	<u>\$ 1,152</u>	<u>\$ 1,225</u>	\$73
<i>Masters Programs</i>						
Tuition	\$ 632	\$ 674	\$42	\$ 1,300	\$ 1,386	\$86
<i>Doctoral Students</i>						
Tuition	\$ 522	\$ 556	\$34	\$ 1,112	\$ 1,186	\$74

**Holiday Intersession**

*Only the per credit hour tuition rate is charged. No fees are charged.*

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>School of the Arts</b>						
Arts Majors Tuition Differential - Full Time	\$ 1,850	\$ 1,850	\$ -	\$ 1,850	\$ 1,850	\$ -
Arts Majors Tuition Differential - Per Credit	\$ 110	\$ 110	\$ -	\$ 110	\$ 110	\$ -
Qatar Undergraduate Tuition	25,411	27,088	1,677	25,411	27,088	1,677
Qatar Comprehensive Fee	895	895	-	895	895	-
<b>Qatar UG Total</b>	<b>\$ 26,306</b>	<b>\$ 27,983</b>	<b>\$ 1,677</b>	<b>\$ 26,306</b>	<b>\$ 27,983</b>	<b>\$ 1,677</b>
Qatar Masters of Fine Arts in Design						
Studios Tuition	23,404	24,949	1,545	23,404	24,949	1,545
Qatar MFA Comprehensive Fee	895	895	-	895	895	-
<b>Qatar MFA Total</b>	<b>\$ 24,299</b>	<b>\$ 25,844</b>	<b>\$ 1,545</b>	<b>\$ 24,299</b>	<b>\$ 25,844</b>	<b>\$ 1,545</b>
Qatar Part-Time Undergraduate Tuition	1,059	1,129	70	1,059	1,129	70
Qatar Per Credit Comprehensive Fee	75	75	-	75	75	-
<b>Qatar Undergraduate Per Credit Total</b>	<b>\$ 1,134</b>	<b>\$ 1,204</b>	<b>\$ 70</b>	<b>\$ 1,134</b>	<b>\$ 1,204</b>	<b>\$ 70</b>
Qatar MFA Per Credit Tuition	1,300	1,386	86	1,300	1,386	86
Qatar MFA Per Credit						
Comprehensive Fee	75	75	-	75	75	-
<b>Qatar MFA Per Credit Total</b>	<b>\$ 1,375</b>	<b>\$ 1,461</b>	<b>\$ 86</b>	<b>\$ 1,375</b>	<b>\$ 1,461</b>	<b>\$ 86</b>
Advanced Media Production Technology						
Full Time	\$ 14,500	\$ 14,500	\$ -	\$ 14,500	\$ 14,500	\$ -
Part Time	\$ 605	\$ 605	\$ -	\$ 605	\$ 605	\$ -
<b>School of the Arts Fees</b>						
Instruction Support Fee (per course)						
For Non-Arts Majors	\$ 32	\$ 50	\$ 18	\$ 32	\$ 50	\$ 18
Music - Applied private music fees						
1 Credit - Undergraduate and Graduate non-music majors	\$ 307	\$ 307	\$ -	\$ 307	\$ 307	\$ -
Qatar Application Fee for Master of Fine Arts	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Deposits for Freshmen, Transfer, and Graduate Students	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
Summer Session Full Time						
Arts Majors Tuition Differential	\$ 925	\$ 925	\$ -	\$ 925	\$ 925	\$ -
<b>School of Business</b>						
Business Majors Fee - Undergraduate	\$ 386	\$ 400	\$ 14	\$ 386	\$ 400	\$ 14
Business Majors Fee - Graduate	\$ 804	\$ 804	\$ -	\$ 804	\$ 804	\$ -
Executive MBA	\$ 59,500	\$ 59,500	\$ -	\$ 59,500	\$ 59,500	\$ -
Executive MBA Healthcare Concentration <sup>(1)</sup>	\$ 13,385	\$ 13,731	\$ 346	\$ 13,385	\$ 13,731	\$ 346
Executive MBA Lodging Fee - Optional	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,400	\$ -
Healthcare Concentration Lodging Fee						
Optional	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -

<sup>(1)</sup> Optional 3 credit course within the Executive MBA

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
Executive MBA Deposit	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
Fast Track Executive MS in Information Systems - IT Management	\$ 36,500	\$ 36,500	\$ -	\$ 36,500	\$ 36,500	\$ -
Fast Track MS IT Lodging Fee - Optional	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ -
Fast Track MS IT Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
Fast Track Executive MS in Information Systems - IT Management - Dual Degree	\$ 25,550	\$ 25,550	\$ -	\$ 25,550	\$ 25,550	\$ -
Fast Track MS Lodging Fee - Optional	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ -
MS in Business, Decision Analytics Professional Track (Full Year) Tuition	\$ 20,458	\$ 20,458	\$ -	\$ 19,798	\$ 19,798	\$ -
Decision Analytics Lodging Fee - Optional	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,400	\$ -
Decision Analytics Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
MS in Business, Decision Analytics Professional Track (Per Credit) Tuition	\$ 1,137	\$ 1,137	\$ -	\$ 1,101	\$ 1,101	\$ -
Online Masters in Business Admin. Tuition 22 Credit Hours	\$ 17,952	\$ 17,933	\$ (19)	\$ 17,911	\$ 17,892	\$ (19)
Brandcenter Tuition	\$ 23,281	\$ 23,281	\$ -	\$ 23,281	\$ 23,281	\$ -
Business Majors Fee Undergraduate, Part Time - Per Semester	\$ 97	\$ 100	\$ 3	\$ 97	\$ 100	\$ 3
Graduate, Part Time - Per Semester	\$ 208	\$ 208	\$ -	\$ 208	\$ 208	\$ -
VCU Center for Sport Leadership Program	\$ 17,054	\$ 17,054	\$ -	\$ 17,054	\$ 17,054	\$ -
VCU Center for Sport Leadership Distance Learning Tuition	\$ 569	\$ 569	\$ -	\$ 569	\$ 569	\$ -
<b>School of Business Fees</b>						
Non-Business Majors Fee (per course) Undergraduate	\$ 36	\$ 36	\$ -	\$ 36	\$ 36	\$ -
Graduate	\$ 117	\$ 117	\$ -	\$ 117	\$ 117	\$ -
Information Systems Knowledge Equivalency Test Out (KET) Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Master of Supply Chain Management Program Fee (per credit hour)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
European Model of Sport Fee - SPTL 650 Travel and lodging costs of the program	\$ 2,300	\$ 2,600	\$ 300	\$ 2,300	\$ 2,600	\$ 300
<b>School of Education</b>						
Certifying Online Virginia Educators (COVE) Tuition per Credit Hour	\$ 240	\$ 240	\$ -	n/a	n/a	n/a
Richmond Teacher Residency	\$ 6,955	\$ 7,414	\$ 459	\$ 14,300	\$ 15,244	\$ 944
Non-Degree Seeking K-12 Special Educator Tuition per Credit Hour	\$ 295	\$ 295	\$ -	n/a	n/a	n/a

**Virginia Commonwealth University  
Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>School of Education Fees</b>						
Student Teaching Internship Fee CLED 672, ECSE 700, HPEX 493-494, SEDP 700 (not sec 3), TEDU 485-486, 672 (Sec 1,2,3,7), 674 (not sec 3)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
TK 20 Student Assessment Fee for Teacher Preparation	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Assessment Tool Fee CLED 600 & CLED 606	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
CLED 612	\$ 15	\$ 15	\$ -	\$ 15	\$ 15	\$ -
CLED 605	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
<b>School of Engineering</b>						
Engineering Majors Tuition Differential Regular Session	\$ 1,805	\$ 1,805	\$ -	\$ 2,324	\$ 2,324	\$ -
Summer Session	\$ 903	\$ 903	\$ -	\$ 1,162	\$ 1,162	\$ -
Per Credit	\$ 75	\$ 75	\$ -	\$ 97	\$ 97	\$ -
MS Computer Science Dahlgren (Off-Campus) Tuition	\$ 948	\$ 1,011	\$ 63	n/a	n/a	n/a
MS in Mechanical and Nuclear Engineering Distance Program Tuition	\$ 948	\$ 1,011	\$ 63	\$ 1,950	\$ 2,079	\$ 129
<b>School of Engineering Fees</b>						
Instructional Lab Fees (per course)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
School of Medicine Quantitative Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
<b>School of Social Work Fees</b>						
SLWK 393, 494, 495, 693, 694, 793, 794, 796, 797, and 798	\$ 175	\$ 200	\$ 25	\$ 175	\$ 200	\$ 25
SLWK 695 and 795 (6 credit hours)	\$ 350	\$ 400	\$ 50	\$ 350	\$ 400	\$ 50
Master in Social Work Distance Education Online Course Fee (per credit hour)	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Master in Social Work Distance Education Premium Program Fee (per credit hour)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>daVinci</b>						
Master of Product Innovation						
Full Time	\$ 42,810	\$ 45,635	\$ 2,825	\$ 42,810	\$ 45,635	\$ 2,825
Part Time, Per Credit	\$ 1,427	\$ 1,521	\$ 94	\$ 1,427	\$ 1,521	\$ 94
<b>School of Allied Health Professions</b>						
Health Administration Program						
Online Executive Program Course Fee	\$ 3,200	\$ 3,200	\$ -	\$ 3,200	\$ 3,200	\$ -
Nurse Anesthesia Program Course Fee	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Patient Counseling						
Regular Session Tuition	\$ 1,091	\$ 1,091	\$ -	\$ 2,273	\$ 2,273	\$ -
Summer Session Tuition	\$ 546	\$ 546	\$ -	\$ 1,137	\$ 1,137	\$ -
Health Related Sciences						
Program Course Fee	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
Nurse Anesthesia Post Professional						
Program Course Fee	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
Nurse Anesthesia Entry to Practice						
Tuition Differential	\$ 2,458	\$ 2,458	\$ -	\$ 3,318	\$ 3,318	\$ -
Nurse Anesthesia Entry to Practice						
Program Course Fee	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -
Physical Therapy						
Program Tuition Differential	\$ 3,132	\$ 3,132	\$ -	\$ 4,618	\$ 4,618	\$ -
Program Course Fee	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -
Occupational Therapy Entry Level						
Program Tuition Differential	\$ 2,432	\$ 2,432	\$ -	\$ 4,618	\$ 4,618	\$ -
Program Course Fee	\$ 1,400	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ -
<b>School of Allied Health Professions Fees</b>						
Application Fee						
Doctor of Physical Therapy	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Executive Master of Science Health Admin.						
Course Fee, (HADE courses)						
Per Credit Hour <sup>(1)</sup>	\$ 169	\$ 169	\$ -	\$ 169	\$ 169	\$ -
Master of Health Administration Course Fee						
(HADM courses), Per Credit Hour <sup>(2)</sup>	\$ 10	\$ 21	\$ 11	\$ 10	\$ 21	\$ 11

(1) Maximum fee assessment of \$1,600 per semester.

(2) Maximum Fee Assessment \$360 per semester. Not charged for HADM694 or HADM695



**Virginia Commonwealth University  
Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
Interdisciplinary Ph.D. in Health Related Sciences Course Fee (ALHP courses) Per Credit Hour <sup>(1)</sup>	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Masters of Nurse Anesthesia Course Fee (NRSA courses) <sup>(2)</sup>	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Doctor of Physical Therapy Program Course Fee (PHTY courses) <sup>(3)</sup>	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Department of Occupational Therapy Masters Program Fee, Per credit hour <sup>(4)</sup>	\$ 12	\$ 12	\$ -	\$ 12	\$ 12	\$ -
Bachelor's Program, Clinical Laboratory Sciences Course Fee <sup>(5)</sup>	\$ 12	\$ 12	\$ -	\$ 12	\$ 12	\$ -
Retake of Clinical Qualifying Examination	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Entry Level Doctor of Occupational Therapy Course Fee (OCCT courses) Per credit hour <sup>(6)</sup>	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Post Professional Doctor of Occupational Therapy Program Fee Part-time, per credit hour <sup>(7)</sup>	\$ 57	\$ 57	\$ -	\$ 57	\$ 57	\$ -
Master of Gerontology Course Fee Per Credit Hour	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
Entry to Practice Doctor of Nurse Anesthesia Practice Program Course Fee (DNAP courses)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Bachelor's program Radiation Sciences Course Fee	\$ 6	\$ 12	\$ 6	\$ 6	\$ 12	\$ 6
Post Professional Doctor of Nurse Anesthesia (DNAP courses)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Categorical Track of the Masters in Clinical Laboratory Sciences Course Fee Per Credit Hour <sup>(2)</sup>	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -

(1) Maximum Fee Assessment \$1,750 per semester.

(2) Maximum Fee Assessment \$100 per semester.

(3) Maximum Fee Assessment \$1,000 per semester.

(4) Maximum Fee Assessment \$175 per semester.

(5) Maximum Fee Assessment \$200 per semester.

(6) Maximum Fee Assessment \$700 per semester.

(7) Maximum Fee Assessment \$500 per semester.

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>School of Dentistry</b>						
Dental Hygiene (Year III)						
Year III Academic Fee	\$ 1,755	\$ 1,812	\$ 57	\$ 1,755	\$ 1,812	\$ 57
Year III Clinical Fee	\$ 1,535	\$ 1,680	\$ 145	\$ 1,535	\$ 1,680	\$ 145
Dental Hygiene (Year IV)						
Year IV Academic Fee	\$ 10	\$ 12	\$ 2	\$ 10	\$ 12	\$ 2
Year IV Clinical Fee	\$ 845	\$ 930	\$ 85	\$ 845	\$ 930	\$ 85
Advanced Dental Education Tuition	\$ 5,264	\$ 5,264	\$ -	\$ 4,604	\$ 4,604	\$ -
DDS Year I, II, III, IV Tuition	\$ 37,401	\$ 40,015	\$ 2,614	\$ 65,905	\$ 70,510	\$ 4,605
DDS Year I Academic Fee	\$ 2,660	\$ 2,745	\$ 85	\$ 2,660	\$ 2,745	\$ 85
DDS Year I Clinical Fee	\$ 9,170	\$ 9,965	\$ 795	\$ 9,170	\$ 9,965	\$ 795
DDS Year II Course Materials Fee	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -
DDS Year II Academic Fee	\$ 400	\$ 450	\$ 50	\$ 400	\$ 450	\$ 50
DDS Year II Clinical Fee	\$ 9,170	\$ 9,965	\$ 795	\$ 9,170	\$ 9,965	\$ 795
DDS Year III, IV Academic Fee	\$ 170	\$ 175	\$ 5	\$ 170	\$ 175	\$ 5
DDS Year III, IV Clinical Fee	\$ 9,170	\$ 9,965	\$ 795	\$ 9,170	\$ 9,965	\$ 795
International Dentistry Program (IDP)						
Year II Tuition	\$ 85,963	\$ 91,950	\$ 5,987	\$ 85,963	\$ 91,950	\$ 5,987
IDP Year II Course Materials Fee	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -
IDP Year II Academic Fee	\$ 2,145	\$ 2,250	\$ 105	\$ 2,145	\$ 2,250	\$ 105
IDP Year II Clinical Fee	\$ 13,715	\$ 14,200	\$ 485	\$ 13,715	\$ 14,200	\$ 485
IDP Year III, IV Tuition	\$ 80,340	\$ 91,950	\$ 11,610	\$ 80,340	\$ 91,950	\$ 11,610
IDP Year III, IV Academic Fee	\$ 170	\$ 175	\$ 5	\$ 170	\$ 175	\$ 5
IDP Year III, IV Clinical Fee	\$ 9,170	\$ 9,965	\$ 795	\$ 9,170	\$ 9,965	\$ 795
<b>School of Dentistry Fees</b>						
Dental Hygiene Transfer Fee	\$ 1,745	\$ 1,800	\$ 55	\$ 1,745	\$ 1,800	\$ 55
DDS and IDP Transfer Fee	\$ 1,745	\$ 1,800	\$ 55	\$ 1,745	\$ 1,800	\$ 55
Dental Hygiene Year IV Clinical Fee	\$ 1,535	\$ 1,680	\$ 145	\$ 1,535	\$ 1,680	\$ 145
Dental Hygiene Year IV Clinical Fee	\$ 845	\$ 930	\$ 85	\$ 845	\$ 930	\$ 85
Dental Hygiene Transfer Clinical Fee	\$ 690	\$ 750	\$ 60	\$ 690	\$ 750	\$ 60
DDS/IDP Transfer Clinical Fee	\$ 6,065	\$ 6,065	\$ -	\$ 6,065	\$ 6,065	\$ -
First Professional - Extended Clinical Fee	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -
Dental Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Clinical Completion Fee - per month	\$ 580	\$ 580	\$ -	\$ 580	\$ 580	\$ -
Remediation Course Fee (per credit as needed)	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

**Virginia Commonwealth University  
Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>School of Medicine</b>						
Medical Students: M-I, M-II, M-III Tuition	\$ 30,299	\$ 31,208	\$ 909	\$ 48,873	\$ 51,317	\$ 2,444
Medical Students: M-IV Tuition	\$ 30,299	\$ 31,208	\$ 909	\$ 47,335	\$ 51,317	\$ 3,982
Medical Students: M-III and M-IV INOVA Campus Tuition	\$ 30,299	\$ 31,208	\$ 909	\$ 48,873	\$ 51,317	\$ 2,444
INOVA Campus Fee	\$ 1,297	\$ 1,297	\$ -	\$ 1,297	\$ 1,297	\$ -
IBMS Tuition	\$ 25,175	\$ 25,875	\$ 700	\$ 25,175	\$ 25,875	\$ 700
Paramedic Program (Non-degree, credit program) per credit hour tuition	\$ 350	\$ 400	\$ 50	\$ 350	\$ 400	\$ 50
International Programs in Addiction Studies MS and Certificate Programs Tuition Per Credit Hour	\$ 900	\$ 900	\$ -	\$ 900	\$ 900	\$ -
<b>School of Medicine Fees</b>						
Quantitative Physiology Course Fee Assessed to Biomedical Engineering Students	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Human Physiology Lab Fee (PHIZ 206)	\$ 95	\$ 95	\$ -	\$ 95	\$ 95	\$ -
Alumni Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Drug Screening Fee	\$ 159	\$ 159	\$ -	\$ 159	\$ 159	\$ -
Masters - Drug Screening	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
First Professional - Ultrasound Fee	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ -
First Professional Students Medicine Student Government Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Medical Electives Fee (non-VCU students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
INOVA Campus Fee	\$ 1,297	\$ 1,297	\$ -	\$ 1,297	\$ 1,297	\$ -
Simulation Fee	\$ 325	\$ 325	\$ -	\$ 325	\$ 325	\$ -
Application Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Disability Insurance Fee	\$ 25	\$ 43	\$ 18	\$ 25	\$ 43	\$ 18
Comprehensive Basic Science Assessment Exam	\$ -	\$ 50	\$ 50	\$ -	\$ 50	\$ 50
<b>School of Nursing</b>						
Undergraduate Clinical Fee	\$ 540	\$ 540	\$ -	\$ 540	\$ 540	\$ -
Graduate Clinical Laboratory Supervision Fee	\$ 540	\$ 540	\$ -	\$ 540	\$ 540	\$ -
Doctor of Nursing Practice Online - Tuition	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	\$ -

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>School of Nursing Fees</b>						
Admission Deposit	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ -
Undergraduate Clinical Lab Fee						
Per credit hour	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ -
Graduate Clinical Lab Fee (per credit hour)	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ -
RN-BS Program Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Nursing Education Fee (per credit hour)	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Health Education Systems, Inc. (HESI)						
Testing Fee, Traditional BS						
Per semester not including summer	\$ 102	\$ 102	\$ -	\$ 102	\$ 102	\$ -
HESI Testing Fee, Accelerated BS						
Per semester including summer	\$ 122	\$ 122	\$ -	\$ 122	\$ 122	\$ -
Microscopy Laboratory Fee	\$ 13	\$ 13	\$ -	\$ 13	\$ 13	\$ -
<b>School of Pharmacy</b>						
P1, P2, P3, P4 Tuition	\$ 26,478	\$ 27,272	\$ 794	\$ 38,157	\$ 39,301	\$ 1,144
Experiential Placement Fee	\$ 350	\$ 385	\$ 35	\$ 350	\$ 385	\$ 35
Part Time PharmD Program						
Tuition Per Credit	\$ 1,485	\$ 1,515	\$ 30	\$ 2,130	\$ 2,183	\$ 53
Pharmacy Technology Fee Per Semester	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ -
Experiential Placement Fee Per Semester	\$ 175	\$ 193	\$ 18	\$ 175	\$ 193	\$ 18
<b>School of Pharmacy Fees</b>						
Admission Deposit - PharmD	\$ 500	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ -
Technology Fee						
In lieu of University Technology Fee	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
INOVA Campus Fee						
In lieu of the University Fee	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Experiential Placement Fee						
Full-time	\$ 350	\$ 385	\$ 35	\$ 350	\$ 385	\$ 35
Part-time, per semester	\$ 175	\$ 195	\$ 20	\$ 175	\$ 195	\$ 20
School of Pharmacy						
Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Application Fee	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -

**Virginia Commonwealth University  
Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
<b>Miscellaneous Fees</b>						
Beyond Orientation - Full Cost	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Undergraduate Application Fee/On Paper <sup>(1)</sup>	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Application Fee/On-line <sup>(1)</sup>	\$ 65	\$ 70	\$ 5	\$ 65	\$ 70	\$ 5
Graduate Application Fee	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Tuition Deposit (New Students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
New Student Orientation Full Day Program	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ -
New Student Orientation Half Day Program	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
New Student Orientation Two Day Program	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ -
Installment Payment Plan Fee	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Late Fee (on unpaid balances) <sup>(2)</sup>	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Student Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Credit by Examination <sup>(3)</sup>	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -
University College Pre-Health Sciences Advising	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Credential File Fee						
University College Campus Learning Center Learning Support Fee (per semester) <sup>(4)</sup>	\$ 30	\$ 45	\$ 15	\$ 30	\$ 45	\$ 15
Cooperative Education Fee						
Full-Time	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Part-Time	\$ 35	\$ 35	\$ -	\$ 35	\$ 35	\$ -
On-Line Fee - Per Credit Hour <sup>(5)</sup>	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Life Sciences Lab Fees - Per Course						
BNFO 251, 252, 301, 541, 601, 650	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
BNFO 653, 691	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 201, ENVZ 335	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 300	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ -

<sup>(1)</sup> The President may waive the application fee for selected student groups. The School of the Arts is responsible for the application process due to the requirement of a portfolio and/or audition. \$25 will be retained by the School to cover costs of admission processing for the School's costs in administration, mailings and a toll free line.

<sup>(2)</sup> \$100 or 10% of outstanding balance, whichever is less.

<sup>(3)</sup> Per credit hour charge for undergraduate students who seek to receive course credit by examination.

<sup>(4)</sup> Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

<sup>(5)</sup> Fee is capped at 3 credit hours per semester.

**Virginia Commonwealth University**  
**Tuition Differentials and Fees**

	Resident			Nonresident		
	2017-2018	2018-2019	\$ Chg.	2017-2018	2018-2019	\$ Chg.
College of Humanities and Sciences						
Fees - Per Course						
Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx and 5xx level courses	\$ 65	\$ 65	-	\$ 65	\$ 65	-
Science Lab Fee for Forensic Science for 6xx level courses	\$ 65	\$ 65	-	\$ 65	\$ 65	-
College of Humanities and Sciences						
Fees - Per Credit Hour						
Foreign Language Lab Fee	\$ 10	\$ 10	-	\$ 10	\$ 10	-
World Cinema Courses	\$ 10	\$ 10	-	\$ 10	\$ 10	-
Honors College Fee (per semester)	\$ 50	\$ 75	-	\$ 50	\$ 75	25
Instructional Lab Fees - HEMS, HPEX, HPEZ 2/3/4/6xx level courses - Per Course	\$ 70	\$ 70	-	\$ 70	\$ 70	-
French Communication Continuing Education Courses <sup>(1)</sup>	\$ 67	\$ 67	-	n/a	n/a	n/a
Tuition per course for Math 391,591,661, 662, 663, 664, 665, 667 <sup>(2)</sup>	\$ 550	\$ 550	-	n/a	n/a	n/a
<b>Global Education Programs <sup>(3)</sup></b>						
Global Programs - H-1-B Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - E-3 Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - TN Visa processing	n/a	n/a	n/a	\$ 250	\$ 250	-
Global Programs - DS-2019 Form	n/a	n/a	n/a	\$ 50	\$ 50	-
Education Abroad Administration Fee	\$ 150	\$ 150	-	\$ 150	\$ 150	-
English Language Program <sup>(4)</sup>						
For Non-Native English Speakers						
English Language Program (per credit hour)	\$ 210	\$ 225	\$ 15	\$ 210	\$ 225	\$ 15.0
Application Fee	\$ 65	\$ 70	\$ 5	\$ 65	\$ 70	\$ 5.0
Placement Test Fee	\$ 100	\$ 100	-	\$ 100	\$ 100	-
Administrative Support Fee - non-native, international embassy-sponsored students	n/a	n/a	n/a	\$ 200	\$ 200	-
Health Service Fee - per semester	\$ 103.0	\$ 107.5	\$ 4.5	\$ 103.0	\$ 107.5	\$ 4.5

<sup>(1)</sup> Offered to Virginia High School teachers as part of VCU's French Film Festival. Tuition is per credit.

<sup>(2)</sup> Not limited to the listed courses. Only eligible for K-12 Teachers nominated by their schools or school system. Same cost for nominated teachers in the online version of these classes.

<sup>(3)</sup> Tuition and fees for Global Education Programs do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

<sup>(4)</sup> The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

**Virginia Commonwealth University  
Student Housing Rates**

	<u>2017-2018 Room Rate</u>	<u>2018-2019 Room Rate</u>	<u>Increase from 2017-18 <sup>(1)</sup></u>
<b><u>MCV Campus:</u></b>			
<b><i>Cabaniss</i> <sup>(2)</sup></b>			
Double	\$ 5,799	\$ 5,559	\$ (240)
<b><u>Monroe Park Campus:</u></b>			
<b><i>Rhoads</i></b>			
Triple (3 occupants)	\$ 5,599	\$ 5,879	\$ 280
Double	\$ 6,199	\$ 6,364	\$ 165
<b><i>Johnson Hall</i></b>			
Triple (3 occupants)	\$ 5,599	\$ 5,897	\$ 298
Double	\$ 6,199	\$ 6,364	\$ 165
Single-Small	\$ 6,699	\$ 7,034	\$ 335
<b><i>Gladding, Phase III</i> <sup>(2)</sup></b>			
Double	\$ 7,209	\$ 7,509	\$ 300
Single (2 bedroom)	\$ 7,555	\$ 7,933	\$ 378
Single (4 bedroom)	\$ 7,555	\$ 7,933	\$ 378
<b><i>Brandt Hall</i></b>			
Double	\$ 7,209	\$ 7,509	\$ 300
<b><i>Honors College</i></b>			
	\$ 7,999	\$ 8,399	\$ 400
<b><i>Cary &amp; Belvidere Apartments (9 month)</i></b>			
Single (2 bedroom)	\$ 8,650	\$ 8,737	\$ 87
Single (4 bedroom)	\$ 7,809	\$ 7,199	\$ (610)
<b><i>Ackell Residence Center (12 month)</i></b>			
Single (2 bedroom)	\$ 9,273	\$ 9,737	\$ 464
Single (4 bedroom)	\$ 7,809	\$ 8,199	\$ 390
<b><i>West Grace Street South Apartments (12 month)</i></b>			
Single (4 bedroom)	\$ 7,809	\$ 8,199	\$ 390
Double (2 bedroom)	\$ 7,209	\$ 7,569	\$ 360
<b><i>West Grace Street North Apartments (12 month)</i></b>			
Single (Efficiency)	\$ 10,365	\$ 10,883	\$ 518
Single (1 bedroom)	\$ 10,365	\$ 10,833	\$ 468
Single (2 bedroom)	\$ 9,273	\$ 9,737	\$ 464
Single (4 bedroom)	\$ 7,809	\$ 8,199	\$ 390
Double (2 bedroom)	\$ 7,209	\$ 7,569	\$ 360
<b><i>Grace &amp; Broad Street Apartments (12 month)</i></b>			
Single (4 bedroom)	\$ 7,809	\$ 8,199	\$ 390
<b><u>Other Housing Rates</u></b>			
<b><i>Broad &amp; Belvidere Apartments (11.5 month)</i></b>			
Single (1 bedroom)	\$ 10,365	\$ 10,883	\$ 518
Single (2 bedroom)	\$ 9,273	\$ 9,737	\$ 464
Single (3 bedroom)	\$ 8,625	\$ 8,801	\$ 176
Single (4 bedroom)	\$ 8,205	\$ 8,454	\$ 249

<sup>(1)</sup> Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

<sup>(2)</sup> Singles in Cabaniss will be charged \$6,199. Gladding Residence Hall (ACC owned) will be charged \$6,364 for double and \$7,509 for a semi suite.

**Virginia Commonwealth University  
Dining Plan Rates Per Semester**

			<b>2018-2019</b>	
	<b>2016-2017</b>	<b>2017-2018</b>	<b>Rate Increases</b>	<b>\$ Chg.</b>
300 Swipes w/ \$100 per semester <sup>(1)</sup>	\$ 2,200	\$ 2,242	\$ 2,290	\$ 48
250 Swipes w/ \$300 per semester <sup>(1)</sup>	\$ 2,135	\$ 2,175	\$ 2,220	\$ 45
250 Swipes w/ \$175 per semester <sup>(1)</sup>	\$ 2,010	\$ 2,050	\$ 2,095	\$ 45
200 Swipes w/ \$300 per semester <sup>(1)</sup>	\$ 1,960	\$ 1,994	\$ 2,032	\$ 38
200 Swipes w/ \$150 per semester <sup>(1)</sup>	\$ 1,810	\$ 1,844	\$ 1,882	\$ 38
150 Swipes w/ \$105 per semester	\$ 1,365	\$ 1,392	\$ 1,422	\$ 30
140 Swipes w/ \$300 per semester (RA's Only)	\$ 1,385	\$ 1,427	\$ 1,469	\$ 42
100 Swipes w/ \$75 per semester	\$ 925	\$ 942	\$ 961	\$ 19
50 Swipes w/ \$75 per semester	\$ 540	\$ 550	\$ 561	\$ 11
25 Swipes w/ \$75 per semester	\$ 315	\$ 315	\$ 320	\$ 5
5 Swipes w/ \$160 per semester	\$ 208	\$ 208	\$ 209	\$ 1

<sup>(1)</sup> All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).



**Virginia Commonwealth University  
Parking Rates Per Semester**

			<b>2018-2019</b>	
	<b>2016-2017</b>	<b>2017-2018</b>	<b>Rate Increases</b>	<b>Rates \$ Chg.</b>
<b>Student Rates Per Semester</b>				
<b>Monroe Park Campus</b>				
Student Commuters	\$ 210.00	\$ 216.00	\$ 222.00	\$ 6.00
Student Residential - 5 Months	\$ 327.50	\$ 337.00	\$ 347.00	\$ 10.00
Student Residential - 6 Months	\$ 364.00	\$ 374.50	\$ 385.50	\$ 11.00
<b>MCV Campus</b>				
Student Commuters - On-Campus Facilities	\$ 210.00	\$ 216.00	\$ 222.00	\$ 6.00
Student Commuters - Off-campus lots	\$ 166.00	\$ 170.50	\$ 175.50	\$ 5.00
Student Residential - 5 Months	\$ 327.50	\$ 337.00	\$ 347.00	\$ 10.00
<b>MCV Campus - Advance Start Program <sup>(1)</sup></b>				
Student Commuters - On-Campus Facilities	\$ 253.50	\$ 261.00	\$ 268.50	\$ 7.50
Student Commuters - Off-campus lots	\$ 194.50	\$ 200.00	\$ 206.00	\$ 6.00
Student Residential	\$ 390.00	\$ 401.50	\$ 413.50	\$ 12.00
<b>Summer Permit Rates <sup>(2)</sup></b>				
Monthly	\$ 60.00	\$ 61.50	\$ 63.00	\$ 1.50
Weekly	\$ 15.00	\$ 15.00	\$ 15.50	\$ 0.50
<b>Evening Permits</b>				
<i>EV Permit - All Facilities - 3:30 pm to 2:00 am</i>	\$ 43.50	\$ 44.50	\$ 45.50	\$ 1.00
<b>Daily Rates - All Facilities</b>				
	\$ 10.00	\$ 10.00	\$ 16.00	\$ 6.00
<b>Hourly Rates</b>				
<i>1 Hour or part thereof</i>	\$ 1.00	\$1.00	\$2.00	\$ 1.00
<i>2 Hours or part thereof</i>	\$ 2.00	\$2.00	\$4.00	\$ 2.00
<i>3 Hours or part thereof</i>	\$ 4.00	\$4.00	\$6.00	\$ 2.00
<i>4 Hours or part thereof</i>	\$ 6.00	\$6.00	\$8.00	\$ 2.00
<i>5 Hours or part thereof</i>	\$ 8.00	\$8.00	\$10.00	\$ 2.00
<i>6 Hours or part thereof</i>	\$ 10.00	\$10.00	\$12.00	\$ 2.00
<i>7 Hours or part thereof</i>	\$ 10.00	\$10.00	\$14.00	\$ 4.00
<i>8 Hours or part thereof</i>	\$ 10.00	\$10.00	\$16.00	\$ 6.00
<b>Maximum Daily</b>	<b>\$ 10.00</b>	<b>\$10.00</b>	<b>\$16.00</b>	<b>\$6.00</b>

<sup>(1)</sup> Advance Start Program rate has been adjusted to include two additional weeks of parking.

<sup>(2)</sup> Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.