

# Adopted University Budget Plan and Tuition and Fees FY 2019-2020



VCU Board of Visitors May 10, 2019

## Virginia Commonwealth University University Budget Plan and Tuition and Fees FY 2019-2020

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## VIRGINIA COMMONWEALTH UNIVERSITY FY 2019-2020 UNIVERSITY BUDGET PLAN

#### **TABI**

Highlights of the FY 2019-2020 University Budget Plan

#### **Executive Summary**

Virginia Commonwealth University's budget plan for FY 2019-2020 highlights the university's continued commitment to access and excellence by focusing on strategic priorities aligned with VCU's strategic plan: *Quest 2025, Together We Transform.* This year's plan includes a zero rate change for undergraduate base tuition. This plan was made possible because of the increased investment from the Commonwealth of Virginia combined with the university's action on strategic reallocations and targeted deferral of funding needs.

The FY 2019-2020 budget continues to center on three VCU strategic priorities:

- 1. Student access and success is at the forefront of this year's plan. VCU has a unique student body with the largest share and proportion of in-state and Pell-eligible students among Tier 3 institutions. The investment in financial aid over the last four years has helped with debt levels upon graduation, and is reflected in improved graduation rates among aid recipients. This year's plan also reflects anticipated needs to support populations eligible for tuition waivers such as students eligible for military-service related waivers, non-residents waivers and standard graduate student waivers. VCU will also receive an additional \$3.4 million in resident undergraduate financial aid from the Commonwealth of Virginia.
- 2. VCU continues to improve salaries for faculty and staff. VCU average faculty salaries are the lowest among public research universities in the state. Closing this salary gap and ensuring competitive University and Academic Professional (UAP) staff salaries is one of the university's highest priorities for the upcoming year. The state has authorized a 5% increase for classified staff (2.75% across the board and 2.25% merit), as well as 3% for faculty and 2.75% for UAP. The university's plan added an additional 1% for faculty and 1.25% for UAP, providing a total 4% merit-based increase for faculty and UAP staff. All increases will be effective for the full year and the state will contribute approximately half of the authorized amounts. The budget also provides funding for continued progress in advancing teaching adjunct salaries: raising the minimum rate to \$1,100 per credit hour plus implementing a 4% merit increase.
- 3. The Budget Plan will also include funding for limited **investments in academic and administrative support**, such as IT software, safety and compliance needs, maintenance for the new College of Health Professions building, and inflationary increases for unavoidable costs associated with utilities and other contractual cost increases.

Recognition of VCU's ongoing commitment to student access and success is at the core of the significant new funding from the state including:

- \$6.8M to partner on Tuition Moderation the largest amount awarded by the state
- \$3.4M additional funding for financial aid
- \$4.3M in recognition of VCU's growth in degree production

The state will also provide funding to offset health benefits costs for two pay periods in October 2019, a savings estimated at \$2.3 million.

In addition to increased funding from the state, the University continues to take an all-funds approach for the upcoming year, and will implement reallocations and use of one-time funds for new needs.

Starting July 1, 2019, VCU will embark on the next phase of the University Budget Redesign with full implementation of a responsibility-centered management approach. This new model will continue to improve understanding of the flow of funds and allow units to plan enrollment growth, cost containment and resource allocation more strategically than has been possible in previous years.

As highlighted by the budget actions below, VCU continues to prioritize its accessibility and help ensure its students will have a nationally premier educational experience.

#### **Key University Allocations in the Proposed Budget Institutional Unavoidable Costs & Highest Priority Needs**

The FY 2019-2020 budget includes:

- \$26.7 million in funding for merit and other salary increases, faculty promotions and anticipated increases in the overall fringe rate.
- \$12.5 million in funding for financial aid, including \$3.3 million in need-based aid and \$9.2 million in graduate aid, merit-based aid and waivers.
- \$4.6 million for academic and student needs. This includes the REAL Initiative, and funding for student success initiatives.
- \$3.9 million in funding for operational and compliance needs including maintenance for new buildings, unavoidable contract increases and utility increases.

This budget plan also provides details as to changes for FY 2019-2020 by fund source. An overview is available on Table A, followed by detailed summaries by fund in Section II. Details as to individual tuition rates can be found in Section III.

Questions or concerns requiring additional information should refer to the University Budget Office website at <a href="https://budget.vcu.edu">https://budget.vcu.edu</a> for additional information, including how to contact the University Budget Office.

Table A
Virginia Commonwealth University
FY 2019-2020 University Budget Plan
Sources and Uses Summary
(in thousands)

	Ed	lucational	Sponsor	ed Pro	ograms	_				_		S	Student		_		Change f	rom
	&	General	Direct	I	facilities &	Α	uxiliary			Uı	niversity	F	inancial	Hospital		Total	 2018-19 Budş	get Plan
FY 2019-2020 Sources	P	rograms	Costs	A	dmin. Costs	Er	nterprises		Qatar		Funds	A	ssistance	Services	ι	Jniversity	Amount	Percent
State General Fund																		
Direct Appropriations	\$	193,273	\$ 14,013	\$	-	\$	-	\$	-	\$	-	\$	35,196	\$ -	\$	242,482	28,366	13.2%
Central Transfers					-				-		-		-		\$	-	 (3,997)	-100.0%
State General Fund	\$	193,273	\$ 14,013	\$	-	\$	-	\$	-	\$	-	\$	35,196	\$ -	\$	242,482	\$ 24,369	11.2%
Nongeneral Funds																		
Student Tuition and Fees		458,638	_		_		59,663		_		_		_	_		518,301	13,388	2.79
Grants and Contracts		_	251,688		42,000		_		-		_		33,703	-		327,391	67,474	26.0%
Gifts and Investment Earnings		100	_		· -		5,158		-		46,879		_	-		52,137	3,809	7.9%
Sales and Services		9,282	_		-		90,282		40,096		· -		_	30,416		170,076	3,187	1.9%
Other Sources		4,969	_		-		8,353		· -		5,246		_	_		18,568	7,466	67.2%
<b>Total Nongeneral Funds</b>		472,989	251,688		42,000		163,456		40,096		52,125		33,703	30,416		1,086,473	95,324	9.6%
Transfers (in) out		10,025	-		(10,025)		-		-		-		-	-		-	-	n/a
Total University Sources	\$	676,287	\$ 265,701	\$	31,975	\$	163,456	\$	40,096	\$	52,125	\$	68,899	\$ 30,416	\$	1,328,955	\$ 119,693	9.9%
Instruction Research Public Service	\$	332,224 15,991 4,980	\$ 265,701	\$	22,802	\$	-	\$	40,096 - -	\$	4,973 10,564 1,912	\$	-	\$ - - -	\$	377,293 315,058 6,892	\$ 3,417 68,614 42	0.9° 27.8° 0.6°
Academic Support		111,579	-		729		-		-		12,327		-	-		124,635	13,130	11.89
Student Services		15,022	_		729		_		_		705		_	_		15,727	(792)	-4.89
Institutional Support		103,805	_		1,178		_		_		9,854		_	_		114,837	18,846	19.6%
Operation and Maintenance of Plant		59,786	_		3,870		_		_		1,183		_	1,000		65,839	1,141	1.8%
Scholarships and Fellowships		5,446	_		1,716		_		_		10,607		101,688	-		119,457	12,987	12.2%
Auxiliary Enterprises		-,	_		-,,		161,399		_		-		-	_		161,399	8,747	5.7%
Hospital Services		-	 		-		-							29,416		29,416	 6,048	25.9%
Subtotal Uses		648,833	265,701		30,295		161,399		40,096		52,125		101,688	30,416		1,330,553	132,180	11.0%
Transfers (in) out (1)		28,661	-		-		4,128		-		-		(32,789)	-		-	-	n/a
Addition to Reserves		(4,544)	-		-		(6,748)		-		-		-	-		(11,292)	(12,157)	187.0%
Contingencies		3,337	 		1,680	_	4,677	_								9,694	 (330)	-3.3%
Subtotal Contingencies and Transfers		27,454	 		1,680	_	2,057						(32,789)			9,694	 (330)	-3.3%
Total University Uses	\$	676,287	\$ 265,701	s	31,975	\$	163,456	\$	40,096	\$	52,125	\$	68,899	\$ 30,416	\$	1,328,955	\$ 119,693	9.9%

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

## VIRGINIA COMMONWEALTH UNIVERSITY FY 2019-2020 UNIVERSITY BUDGET PLAN

#### **TAB II**

Details of the FY 2019-2020 Budget Plan

#### Virginia Commonwealth University FY 2019-2020 University Budget Plan Educational and General Programs

#### Overview

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations, and instructional fees.

#### Highlights

The University E&G budget comprises 51% of the total \$1.3 billion budget for the university. E&G revenues are 68% related to tuition and fees and 29% assumed from State funding. The balance of revenue (\$24 million) comes from a variety of sales and services, such as fees from dental clinics, and \$10 million provided from facilities and administrative cost recoveries on sponsored programs. See Sources and Uses Summary (Table A) for details.

As noted in the Executive Summary, the FY 2019-2020 Budget includes an innovative funding partnership with the State aimed at moderating tuition growth for the upcoming year. The State has provided increased funding of \$6.8M to offset planned tuition increases, as well as providing a premium holiday for members in the state employee health benefits program for two pay periods in October 2019. These funds in addition to the funding committed in prior years will bring support from the State to an estimated \$196 million. Based on this funding proposal in combination with university budget reductions and reallocations, VCU will implement a zero percent tuition rate change for all standard undergraduate tuition and moderate increases for masters, doctoral and first professional programs. Fees associated with E&G (library and technology fees) will also be held flat to FY 2018-19 levels

The E&G budget allocates approximately 76% of its resources to accomplish the basic missions of instruction, research, public service and support for students and faculty. Another 9% of the E&G budget is allocated to maintaining the physical plant, and 15% of the resources allocated to institutional support.

Changes for the FY 2019-2020 E&G budget plan focus on fulfilling the strategic initiatives as set forth in *Quest for Distinction*:

- Recruitment and retention of outstanding faculty and staff
- Student aid, access and success
- Strengthening administrative and academic support services

As presented in Table B, revenue increases due to state funding, enrollment and fee changes, and support from auxiliaries and investment income will total \$31.5 million.

As a result of state-mandated salary actions, the university budget includes \$23 million to fund salary increases for faculty, University and Academic Professional and classified staff. This year's plan provides for a 4% merit-based increases for faculty and UAP staff, and 5% increases for classified staff. All increases will be effective for the full year. In addition, the university will increase the minimum for teaching adjuncts to \$1,100 per credit hour and fund a 4% merit increase for adjuncts. Ongoing funding needs for faculty promotions and an increase in fringe costs will also be addressed. Note that the State has committed some one-time funding to offset two pay periods of health plan premiums.

Funding of financial aid inclusive of waivers will total \$8.2 million and will address several years of growth in special populations such as students eligible for waivers related to military duty, non-resident recruitment initiatives and doctoral students. An additional \$3.3 million in funding will provide for contractual increases as well as safety and compliance needs including utilities, rent, library journal costs, etc. Additional funding for academic and student needs of \$1.5 million will be used to recruit additional out of state students, and provide additional funding for the da Vinci Center.

#### Table B

## Virginia Commonwealth University FY 2019-2020 Educational and General Programs Budget Plan Revenues and Expenditures

A.	FY 2018-2019 Budget Plan -Revenues	\$ 642,746,384
B.	FY 2018-2019 Actions	1,968,325
C.	FY 2018-2019 Adjusted Revenue Budget	 644,714,709
	FY 2019-2020 Budget Plan Adjustments  1. Revenue due to tuition rate change and enrollment  2. Fee adjustments  3. Increase in state funding  4. Increase in support from auxiliaries and investment income  Total FY 2019-2020 Budget Plan - Revenues	\$ 4,051,520 2,524,074 21,996,304 3,000,000 676,286,607
A.	FY 2018-2019 Budget Plan - Expenditures	\$ 642,746,384
B.	FY 2018-2019 Actions	 1,968,325
	FY 2018-2019 Adjusted Expenditure Budget	 644,714,709
	FY 2019-2020 Technical Adjustments  1. Increase in fringe benefit rate 2. Increase in School expenditures 3. Increase in overhead support transfer from Auxiliary units 4. Other Adjustments 5. Health Premium Savings Total FY 2019-2020 Technical Adjustments  FY 2019-2020 New Funding Allocations 1. Academic and Student Needs  Includes support for NAVITAS, daVinci, and the out of state recruitment initiative.  2. Financial Aid  Includes funding for undergraduate need-based aid and federal work study.	3,569,189 2,460,623 (500,000) 39,750 (2,300,000) 3,269,562 1,490,061 8,186,938
	3. Salary Increase including Fringe  Provide funding for a 4% salary increase for University Staff and T&R Faculty, and 5% for Classified Staff effective June 10, 2019. Also includes funding for faculty promotions and the annualization of the FY2019 salary increases.	23,053,465
	4. Operational and Compliance Needs	3,316,238
	Provides funding for needs related to contractual cost increases such as utilities and library journal subscriptions as well as needs relating to safety and compliance.	
	5. Use of Reserves	(7,744,366)
	Total FY 2019-2020 Budget Plan -Expenditures	\$ 676,286,607

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

## Virginia Commonwealth University FY 2019-2020 University Budget Plan Sponsored Programs Facilities and Administrative Cost Recoveries

#### Overview

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

#### Highlights

The budget plan assumes revenues and expenditures of approximately \$307.7 million in FY 2019-2020. Table D details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table D include state appropriation funding for research under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$12,500,000 for cancer research. Table D also includes \$350,000 to support the Parkinson's and Movement Disorders Center.

Table C summarizes FACR sources and uses. For FY 2019-2020, total FACR revenue is estimated at \$42 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2019-2020 recovery rate of 55.0% for on-campus federal facilities and administrative costs.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2019-2020 is \$12.6 million, and is shown on Tables C and D. These funds will be used in part to fund library journals and initiatives in the office of Safety and Risk Management.

#### Table C

## Virginia Commonwealth University 2019-20 University Budget Plan

## Facilities and Administrative Cost Recoveries (in thousands)

	2	019-20
FACR Earnings Distribution		
FACR Earning Schools and Units - 66%	\$	27,720
E&G Transfer - 30%		12,600
Research Priorities Fund - 4%		1,680
Total Projected FACR Earnings	\$	42,000
Research Support Expenditures and Allocation of Revenue		
1. Support for Central Research Operations		
VP Research & Innovation Operations Support	\$	8,843
Presidential Research Quest Fund (PerQ)		500
Support for Insitutes and Centers		1,215
Graduate Fellowships		1,666
Grants and Contracts Accounting		203
Compliance Office		263
Banner Revitalization		200
Undergraduate Research Opportunities Program		101
University Libraries/Technology Allocation		270
O&M for Biotech I		218
Biotech I - debt service		689
Total Support for Central Research Operations	\$	14,168
2. School Specific Debt Allocations		
Life Sciences Building	\$	382
Massey Cancer Center Vivarium		520
Medical Science Building II		1,057
Sanger Hall Renovations		357
Sanger Hall Renovations II		647
Total School Specific Debt Allocations	\$	2,963
3. State Mandated 30% Transfer of Revenue		
Transfer to E&G for Administrative Services	\$	10,025
School of Medicine - University budget reimbursement		1,165
Central Administrative Expenses		540
Library Journals		358
Safety and Risk Management		512
Total State Mandated 30% Transfer of Revenue	\$	12,600
4. Research Priorities Fund (4%)	\$	1,680
5. Earnings After Research Support Expenditures & Allocation of Revenue	\$	10,589
Total Projected FACR Expenditures	\$	42,000

Table D
Virginia Commonwealth University
FY 2019-20 University Budget Plan
Sponsored Programs
(in thousands)

	2018-19 Projected <sup>(1)</sup>		2019-20 Budget Plan	Change Over 2018-19
A. SOURCES				
1. Direct Costs				
a. Federal Grants and Contracts Revenue				
i. Department of Health and Human Services	\$	79,541	\$ 82,363	3.5%
ii. Department of Education		5,514	6,466	17.3%
iii. Other Federal Agencies		25,520	30,826	20.8%
<b>Total Federal Grants and Contracts</b>		110,575	119,655	8.2%
b. Other Grants and Contracts Revenue				
i. State Agency Grants and Contracts		21,835	24,214	10.9%
ii. State Higher Education Research Initiative		13,663	13,663	0.0%
iii. State General Fund Support for the Parkinson's and Movement Disorders		350	350	0.0%
iv. Private and Local Agency Grants and Contracts		102,319	102,319	0.0%
v. Higher Education Equipment Trust Fund (HEETF)		5,500	5,500	0.0%
<b>Total Other Grants and Contracts</b>		143,667	146,046	1.7%
<b>Total Sources Associated with Direct Costs</b>		254,242	265,701	4.5%
2. Facilities and Adminstrative Cost Recoveries		40,000	42,000	5.0%
Total Sources	\$	294,242	\$ 307,701	4.6%
B. USES				
1. Instruction	\$	13,829	\$ 14,462	4.6%
2. Research		247,443	258,780	4.6%
3. Public Service		588	615	4.6%
4. Academic Support		5,296	5,539	4.6%
6. Institutional Support		4,414	4,616	4.6%
7. Operation and Maintenance of Plant		7,356	7,693	4.6%
8. Scholarships and Fellowships		1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G		12,000	12,600	5.0%
10. Contingencies		1,600	 1,680	5.0%
Total Uses	\$	294,242	\$ 307,701	4.6%

 $<sup>^{(1)} \</sup>textit{ Sponsored Programs sources and uses for FY 2018-2019 have been revised to reflect expected actuals.}$ 

## Virginia Commonwealth University FY 2019-2020 University Budget Plan Auxiliary Enterprise Programs

#### **Auxiliary Enterprise Programs**

#### Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs to maintain facilities, finance renovations, and construction costs.

#### Highlights

The budget for FY 2019-2020 projects sources of \$163 million and uses of approximately \$170 million.

Increases in revenues result largely from rate increases: parking, housing, and University fee. The decrease in budgeted revenue for the Board Plan is an adjustment to reflect realistic revenue expectations. The increase in expenses reflect the planned salary and fringe increase, additional staff for student services, and one time use of funds in Parking and Transportation for deferred maintenance.

For FY 2019-2020 Auxiliary programs plan to spend \$6.7 million in reserves for needs in athletics, dining facilities, retail shops, and one time uses in parking and transportation for deferred maintenance.

The FY 2019-2020 budget plan as noted above also includes funds to offset E&G needs as part of the all funds review during FY 2019-2020 budget development.

Table E
Virginia Commonwealth University
FY 2019-2020 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

	2018-2019 Budget Plan		2019-2020 Budget Plan	Change Over 2018-2019
A. SOURCES				
1. Sales and Services (1)	\$ 34,886	\$	35,682	2%
2. University Fee	51,615		54,357	5%
3. Room Plan	31,779		31,846	0%
4. Board Plan (2)	25,817		22,754	-12%
5. Health Fee	5,106		5,306	4%
6. Gifts and Interest Earnings	5,630		5,158	-8%
7. Other - Use of Balances	5,632		8,353	48%
Total Sources	\$ 160,465	\$	163,456	2%
B. USES				
1. Intercollegiate Athletics	\$ 35,381	\$	36,781	4%
3. Residential Services	35,912		34,815	-3%
4. Dining Services	32,115		33,304	4%
5. Student Commons and Activities	5,254		5,135	-2%
6. Recreational Sports	9,673		10,453	8%
7. Student Services				
a. Student Health	6,997		6,483	-7%
b. Student Development Programs	7,312		7,564	3%
8. Retail Services and Other Shops	3,170		3,240	2%
9. Parking and Transportation (3)	16,607		23,624	42%
11. Capital Reserves / Contingencies	4,267		4,677	10%
12. Financial Aid Transfer	 2,912		4,128	42%
Total Uses	\$ 159,600	\$	170,204	7%
C. Contribution to (Use of) Fund Balance	\$ 865	\$	(6,748)	

<sup>&</sup>lt;sup>(1)</sup> Increase in Sales and Services reflects the parking rate increase as well as increase in retail sales due to Ram Tech and Athletics' royalties.

<sup>(2)</sup> Reflects reset of budget based on actuals.

<sup>(3)</sup> Includes one-time fund use for deferred maintenance projects.

#### Virginia Commonwealth University FY 2019-2020 University Budget Plan University Funds

#### Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the University.

#### Highlights

The budget plan projects revenues and expenditures of approximately \$52.1 million in FY 2019-2020.

Key assumptions regarding the FY 2019-2020 budget are as follows:

- The increase in investment income is due both to an increase in short-term interest rates between FY19 and FY20, and to VCU more fully utilizing available investment income funds in the FY20 budget.
- The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

Table F
Virginia Commonwealth University
FY 2019-2020 University Budget Plan
University Funds
(in thousands)

	018-19 Budget Plan	et Budget		Change Over 2018-19
A. SOURCES (1)				
1. Gifts	\$ 32,980	\$	34,629	5.0%
<ol><li>Endowment and Investment Income, Foundation Support</li></ol>	9,618		12,250	27.4%
3. Other Transfers	 5,143		5,246	2.0%
	\$ 47,741	\$	52,125	9.2%
<b>Total Sources</b>				
B. USES (1)				
1. Instruction	\$ 4,755	\$	4,973	
2 Research	10,564		10,564	
3. Public Service	1,912		1,912	
4. Academic Support	10,720		12,327	
5. Student Services	646		705	
6. Institutional Support	9,354		9,854	
7. Operation and Maintenance of Plant	1,183		1,183	
8. Scholarships and Fellowships	 8,607		10,607	
Total Uses	\$ 47,741	\$	52,125	9.2%

<sup>(1)</sup> University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability. Expenses for FY2020 are based on the prior year budget plan increased by the growth rate in total revenue.

#### Virginia Commonwealth University FY 2019-2020 University Budget Plan Student Financial Assistance

#### Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

#### **Highlights**

State and Federal Student Financial Assistance funds are estimated at approximately \$68.8 million in FY 2019-2020 through the Student Financial Assistance program budget.

Changes from the FY 2018-2019 budget include:

- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$6,195, an increase of \$100.
- Additional state general fund support of \$3.4M in for student financial assistance.

In addition to the federal and state funded scholarships summarized on Table A, the University will allocate \$65.3 million of E&G dollars towards need-based aid, merit-based aid, scholarships, fellowships, tuition waivers and graduate student wages. In FY 2020 an additional \$3,000,000 of funding will be transferred to provide need based financial assistance to help ensure retention and graduation of students with financial need (see Table B).

Stabilizing VCU's undergraduate enrollment, while also seeking to recruit a more academically prepared freshman class, requires a significant multi-year increase in non-need-based aid. \$2,921,400 has been added in Fall 2019 (FY 2020) to recruit non-resident students. The Presidential Scholarship and Provost Scholarship has been increased \$1,000 per semester and Dean's Scholarship has increased \$500 per semester. In FY2020 total VCU has increased its institutional financial aid \$12,447,933.

Table G
Virginia Commonwealth University
2019-20 University Budget Plan
Student Financial Assistance
(in thousands)

	2018-19	2019-20	Change
	Budget	Budget	Over
DESCRIPTION	Plan	Plan	2018-19
A. Federal			
1. Grants and Scholarships	\$ 30,513	\$ 31,806	4.2%
2. Federal Work Study	1,530	*	24.0%
Total Federal	32,04		5.2%
B. State: Virginia Student Financial Assistance Program			
1. Scholarships	28,352	2 31,771	12.1%
2. Fellowships	3,42	5 3,425	0.0%
Total State	31,77	7 35,196	10.8%
Total Federal and State	63,82	68,899	8.0%
C. University			
1. E&G Programs	55,32	8 65,344	18.1%
2. Facilities and Administrative Cost Recoveries	1,71	5 1,716	0.0%
3. Auxiliary Enterprise Programs			
Athletic Scholarships	6,74	6,790	0.7%
Student Financial Assistance	2,91	2 4,128	41.8%
4. University Funds	8,60	7 10,607	23.2%
Total University Sources	75,30	88,585	17.6%
D. Total Sources	\$ 139,123	\$157,484	13.2%

Financial aid is inclusive of Pell, Work Study, tuition waivers, and undergraduate and graduate need based and merit based financial aid. The University uses multiple funding sources to provide financial aid.

#### Virginia Commonwealth University FY 2019-2020 University Budget Plan Hospital Services

#### Overview

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

#### **Highlights**

A summary of sources and uses, estimated at \$30.4 million in FY 2019-2020, is presented in Table H. The growth in service cost for FY 2019-2020 over FY 2018-2019 is primarily related to the increase in personnel cost due to salary increases, as well as contractual increases negotiated on top of the FY 2018-2019 Budget Plan estimates.

Key assumptions related to the FY 2019-2020 Hospital Services budget are detailed below:

- Rental income, estimated at \$.8 million in FY 2019-2020, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program and include medical administration, clinical operations, and graduate medical education supervision. The Hospitals provide mission support payments to MCV Physicians through a Mission Support Agreement. This agreement was established as a result of the shared missions and purposes of the Hospitals and MCV Physicians and the on-going funding needs of MCV Physicians to fulfill such shared missions and purposes.

Table H
Virginia Commonwealth University
FY 2019-2020 University Budget Plan
Hospital Services
(in thousands)

	018-19 dget Plan	2019-20 dget Plan	Change Over 2018-19
A. SOURCES			
Nongeneral Funds			
1. Sales and Services	\$ 23,961	\$ 29,544	23.3%
2. Other Sales and Services - Rental Income	407	872	114.3%
<b>Total Sources</b>	\$ 24,368	\$ 30,416	24.8%
B. USES			
1. Operation and Maintenance of Plant	\$ 1,000	\$ 1,000	0.0%
2. Hospital Services	23,368	29,416	25.9%
Total Uses	\$ 24,368	\$ 30,416	24.8%

## VIRGINIA COMMONWEALTH UNIVERSITY FY 2019-2020 UNIVERSITY BUDGET PLAN

#### **TAB III**

FY 2019-2020 Tuition and Fees

### Virginia Commonwealth University 2019-2020 Tuition and Fees

#### **Standard Tuition and Fee Rates**

• Overall tuition and fee changes are summarized below for selected student groups:

	Resident <u>Increase</u>	Nonresident <u>Increase</u>
Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester)	\$106	\$106
Full-Time Credit Hour Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (15 credits per semester)	\$501	\$501
Full-Time Masters Students	\$592	\$1,114
Full-Time Doctoral Students	\$502	\$970

- Tuition charges for credit hour undergraduates will not increase from FY 2018-2019 rates.
- The following fees have increases for FY 2019-2020.
  - O University fee will increase 5% from \$1,938 to \$2,035, an increase of \$97.
  - o Health Service Fee will increase from \$215 to \$224, an increase of \$9.
- The following fees will not increase for FY 2019-2020.
  - o Capital Outlay Fee (pending resolution of the Virginia State budget)
  - o Technology Fee
  - o Student Activity Fee
  - o Library Fee
- A representative room charge for double occupancy in University housing will increase by \$191. Rates for all housing options are summarized beginning on page 58.
- The rate for a 200 Swipes with \$300 per semester in Dining Dollars will increase by \$204 for the academic year. Rates for all meal plans are summarized on page 60.

#### **Proposed Program Specific Tuition and Fees**

• Tuition and mandatory fees for Medicine First Professional students will increase by between \$1,042 and \$2,851 depending on student residency and year.

- Dentistry First Professional tuition and mandatory fees will increase between \$2,794 and \$4,274 depending on student residency and year. Masers in Advanced Dental Education tuition and mandatory fees will increase \$10,317 for residents and nonresidents.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$823 for resident students and \$1,124 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2019-2020.
- Tuition for undergraduate Qatar Ministry of Education students studying in Qatar will equal \$58,818. The comprehensive fee (previously the mandatory book fee) remains at \$895 for FY 2019-2020. Students in Qatar programs pay fixed tuition for the duration of their program of study.

#### Summary of notes applicable to Tuition and Fee tables

- The Tuition and Fees section reflects all charges in dollars. Unless otherwise noted, students pay standard tuition and fee rates for their student classification type.
- Calculation of annual Undergraduate Tuition assumes 15 credit hours semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition will depend on the number of credit hours taken.
- Course Overload Fee: Full-time graduate students are also charged at the part-time per credit
  hour rate for each additional hour exceeding 15 credit hours per semester in which the student
  is enrolled. The overload fee does not apply to students in first professional programs or
  other programs which specifically require the student to enroll in courses that exceed the
  applicable maximum number of credit hours.
- Part-time Student Activity Fee for programs on MCV are the total charge for the semester.
- Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.
- Summer 2020 rates are projected and subject to revision. Student Government fee rates are applicable to the total summer session.
- Students designated as "Off-Campus" do not pay Student Activity Fee, University Fee, Student Health Fee, or Capital Outlay fees.

In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.

If you have any trouble accessing the information contained in this document, please contact the VCU Office of Budget and Resource Analysis.

				esident					resident		
	20	18-2019	2	019-2020	\$ Chg.	20	18-2019	20	019-2020	\$	Chg.
Full-Time Credit Hour Undergra	duate	Students,	On-	Campus							
Undergraduates Living In Privat	te Hot	ısing									
Monroe Park Campus											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094		\$	32,742	\$	32,742		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		90		90			90		90		
Capital Outlay Fee		n/a		n/a			660		660		
Total	\$	14,490	\$	14,596	\$ 106	\$	35,798	\$	35,904	\$	106
MCV Campus											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094		\$	32,742	\$	32,742		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		36		36			36		36		
Capital Outlay Fee		n/a		n/a			660		660		
Total	\$	14,436	\$	14,542	\$ 106	\$	35,744	\$	35,850	\$	106
Undergraduates Living In Unive	rsitv l	Housing								,	
Monroe Park Campus											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094		\$	32,742	\$	32,742		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		90		90			90		90		
Capital Outlay Fee		n/a		n/a			660		660		
Housing (2)		6,364		6,555			6,364		6,555		
Board (3)		4,064		4,268			4,064		4,268		
Total	\$	24,918	\$	25,419	\$ 501	\$	46,226	\$	46,727	\$	501

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.

				esident						resident	
	20	18-2019	20	019-2020	\$	Chg.	20	18-2019	20	019-2020	\$ Chg.
MCV Campus											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Housing (2)		5,559		6,555				5,559		6,555	
Board (3)		4,064		4,268				4,064		4,268	
Total	\$	24,059	\$	25,365	\$	1,306	\$	45,367	\$	46,673	\$ 1,306
Full-Time Credit Hour Undergrad	duate	Students	, Off	-Campus							
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Total	\$	12,247	\$	12,247	\$	-	\$	32,895	\$	32,895	\$ -
<b>Full-Time Credit Hour Undergra</b>	duate	Students	Tuit	ion Rates a	nd A	pplicab	le Fee	es			
Tuition (per semester)											
12-14 Credit Hours	\$	417	\$	417			\$	1,129	\$	1,129	
15+ Credit Hours	\$	209	\$	209			\$	565	\$	565	
University Fee	\$	1,938	\$	2,035			\$	1,938	\$	2,035	
Technology Fee	\$	83	\$	83			\$	83	\$	83	
Library Fee	\$	70	\$	70			\$	70	\$	70	
Health Service Fee	\$	215	\$	224			\$	215	\$	224	
Student Activity Fee (MPC)	\$	90	\$	90			\$	90	\$	90	
Student Activity Fee (MCV)	\$	36	\$	36			\$	36	\$	36	
Capital Outlay Fee		n/a		n/a			\$	660	\$	660	
Graduate Student Activity											
Fee (MPC)	\$	56	\$	56			\$	56	\$	56	

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.

			D	Resident					No	nresident	
	20	18-2019		2019-2020	¢	Chg.	20	18-2019		2019-2020	\$ Chg.
	20	710-2017		2017-2020	φ	Ciig.	40	710-2017		.019-2020	ъ Clig.
<b>Full-Time Graduate Students, On</b>		_									
Masters Programs - Monroe Parl	k Ca	-									
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		56		56				56		56	
Capital Outlay Fee		n/a		n/a				660		660	
Total	\$	14,494	\$	15,086	\$	592	\$	27,970	\$	29,084	5 1,114
Masters Programs - MCV Campi	ıs										
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Total	\$	14,474	\$	15,066	\$	592	\$	27,950	\$		1,114
Doctoral Programs - Monroe Par	rk Ca	ampus									
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		56		56				56		56	
Capital Outlay Fee		n/a		n/a				660		660	
Total	\$	12,370	\$	12,872	\$	502	\$	24,370	\$	25,340	970
Doctoral Programs - MCV Camp											
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Total	\$	12,350	\$	12,852	\$	502	\$	24,350	\$	25,320	970

			Re	sident				Non	resident	
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$ Chg.
Full-Time Graduate Student	s, Off-Can	npus								
Masters Programs										
Tuition	\$	12,132	\$	12,618		\$	24,948	\$	25,956	
Technology Fee		83		83			83		83	
Library Fee		70		70			70		70	
Total	\$	12,285	\$	12,771	\$ 486	\$	25,101	\$	26,109	\$ 1,008
Doctoral Programs										
Tuition	\$	10,008	\$	10,404		\$	21,348	\$	22,212	
Technology Fee		83		83			83		83	
Library Fee		70		70			70		70	
Total	\$	10,161	\$	10,557	\$ 396	\$	21,501	\$	22,365	\$ 864

#### **Course Overload Fee**

Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

#### Part-Time Students, On-Campus

Undergraduate Programs - Mon	roe Par	k Camp	us							
Tuition	\$	417	\$	417			\$ 1,129	\$ 1,129		
University Fee		81		85			81	85		
Technology Fee		5		5			5	5		
Library Fee		4		4			4	4		
Student Activity Fee		4		4			4	4		
Capital Outlay Fee		n/a		n/a	_		28	28		
Total	\$	511	\$	515	\$	4	\$ 1,251	\$ 1,255	\$	4
Undergraduate Programs - MC	V Camp	us								
Tuition	\$	417	\$	417			\$ 1,129	\$ 1,129		
University Fee		81		85			81	85		
Technology Fee		5		5			5	5		
Library Fee		4		4			4	4		
Student Activity Fee (1)		7		7			7	7		
Capital Outlay Fee		n/a		n/a	_		28	28	_	
Total	\$	514	\$	518	\$	4	\$ 1,254	\$ 1,258	\$	4

<sup>(1)</sup> Per semester charge.

	201	8-2019		ident 9-2020	\$ (	Chg.	201	18-2019		resident 19-2020	\$ Chg.
Masters Programs - Monroe	Paul Carr	nus				-					-
Tuition	Park Cam <sub>j</sub>	pus 674	\$	701			\$	1,386	\$	1,442	
University Fee	Ψ	81	Ψ	85			Ψ	81	Ψ	85	
Technology Fee		5		5				5		5	
Library Fee		4		4				4		4	
Student Activity Fee		4		4				4		4	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	768	\$	799	\$	31	\$	1,508	\$	1,568	\$ 60
Masters Programs - MCV Ca	ımpus										
Tuition	\$	674	\$	701			\$	1,386	\$	1,442	
University Fee		81		85				81		85	
Technology Fee		5		5				5		5	
Library Fee		4		4				4		4	
Student Activity Fee (1)		7		7				7		7	
Capital Outlay Fee		n/a		n/a	_			28		28	
Total	\$	771	\$	802	\$	31	\$	1,511	\$	1,571	\$ 60
Doctoral Programs - Monroe	e Park Can	ıpus									
Tuition	\$	556	\$	578			\$	1,186	\$	1,234	
University Fee		81		85				81		85	
Technology Fee		5		5				5		5	
Library Fee		4		4				4		4	
Student Activity Fee		4		4				4		4	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	650	\$	676	\$	26	\$	1,308	\$	1,360	\$ 52
Doctoral Programs - MCV C	Campus										
Tuition	\$	556	\$	578			\$	1,186	\$	1,234	
University Fee		81		85				81		85	
Technology Fee		5		5				5		5	
Library Fee		4		4				4		4	
Student Activity Fee (1)		7		7				7		7	
Capital Outlay Fee	·	n/a		n/a				28		28	
Total	\$	653	\$	679	\$	26	\$	1,311	\$	1,363	\$ 52

<sup>(1)</sup> Per semester charge.

			R	esident				Noı	nresident		
	2018	3-2019	20	019-2020	\$ Chg.	20	18-2019	20	019-2020	9	Chg.
Part-Time Students, Off-Campus											
Undergraduate Programs											
Tuition	\$	417	\$	417		\$	1,129	\$	1,129		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Total	\$	426	\$	426	\$ -	\$	1,138	\$	1,138	\$	-
Masters Programs											
Tuition	\$	674	\$	701		\$	1,386	\$	1,442		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Total	\$	683	\$	710	\$ 27	\$	1,395	\$	1,451	\$	56
Doctoral Programs											
Tuition	\$	556	\$	578		\$	1,186	\$	1,234		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Total	\$	565	\$	587	\$ 22	\$	1,195	\$	1,243	\$	48

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

#### Virginia Commonwealth University Typical Charges Summer Session (1)

			Res	sident				ľ	Nonresid	ent		
	201	8-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020		\$ Chg.	
Full-Time Credit Hour Undergradua	te Stu	dents, O	n-Ca	ampus								
Undergraduate Programs - Monroe	Park (	Campus										
Tuition- 15 Credit Hours (2)	\$	6,047	\$	6,047		\$	16,371	\$	16,371			
University Fee		646		678			646		678			
Technology Fee		28		28			28		28			
Library Fee		23		35			23		35			
Student Activity Fee		15		15			15		15			
Capital Outlay Fee		n/a		n/a			330		330	_		
Total	\$	6,759	\$	6,803	\$ 44	\$	17,413	\$	17,457	\$		44
Undergraduate Programs - MCV Ca	mpus											
Tuition- 15 Credit Hours (2)	\$	6,047	\$	6,047		\$	16,371	\$	16,371			
University Fee		646		678			646		678			
Technology Fee		28		28			28		28			
Library Fee		23		35			23		35			
Student Activity Fee		12		12			12		12			
Capital Outlay Fee		n/a		n/a			330		330	_		
Total	\$	6,756	\$	6,800	\$ 44	\$	17,410	\$	17,454	\$		44
Full-Time Credit Hour Undergradua	te Stu	dents, O	ff-C	ampus								
Tuition- 15 Credit Hours (2)	\$	6,047	\$	6,047		\$	16,371	\$	16,371			
Technology Fee		28		28			28		28			
Library Fee		23		35			23		35			
Total	\$	6,098	\$	6,110	\$ 12	\$	16,422	\$	16,434	\$		12

<sup>(1)</sup> Summer 2020 rates projected. Subject to revision.

<sup>(2)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

#### Virginia Commonwealth University Typical Charges Summer Session (1)

			Re	sident					ľ	Nonresid	ent	
	201	8-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020		\$ Chg.
Full-Time Graduate Students, On-Ca Masters Programs - Monroe Park Co	-											
Tuition	\$	6,066	\$	6,309			\$	12,474	\$	12,978		
University Fee		646		678				646		678		
Technology Fee		28		28				28		28		
Library Fee		23		35				23		35		
Student Activity Fee		15		15				15		15		
Capital Outlay Fee		n/a		n/a	_			330		330	_	
Total	\$	6,778	\$	7,065	\$	287	\$	13,516	\$	14,064	\$	548
Masters Programs - MCV Campus												
Tuition	\$	6,066	\$	6,309			\$	12,474	\$	12,978		
University Fee		646		678				646		678		
Technology Fee		28		28				28		28		
Library Fee		23		35				23		35		
Student Activity Fee		12		12				12		12		
Capital Outlay Fee		n/a		n/a	_			330		330	_	
Total	\$	6,775	\$	7,062	\$	287	\$	13,513	\$	14,061	\$	548
Doctoral Programs - Monroe Park C	атри	ıs										
Tuition	\$	5,004	\$	5,202			\$	10,674	\$	11,106		
University Fee		646		678				646		678		
Technology Fee		28		28				28		28		
Library Fee		23		35				23		35		
Student Activity Fee		15		15				15		15		
Capital Outlay Fee		n/a		n/a	_			330		330	_	
Total	\$	5,716	\$	5,958	\$	242	\$	11,716	\$	12,192	\$	476

<sup>(1)</sup> Summer 2020 rates projected. Subject to revision.

#### Virginia Commonwealth University Typical Charges Summer Session (1)

			Re	sident				ľ	Nonresid	ent	
	201	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020		\$ Chg.
Doctoral Programs - MCV Campus											
Tuition	\$	5,004	\$	5,202		\$	10,674	\$	11,106		
University Fee		646		678			646		678		
Technology Fee		28		28			28		28		
Library Fee		23		35			23		35		
Student Activity Fee		12		12			12		12		
Capital Outlay Fee		n/a		n/a			330		330		
Total	\$	5,713	\$	5,955	\$ 242	\$	11,713	\$	12,189	\$	476
<b>Full-Time Graduate Students, Off-Ca</b>	mpu	S								-	
Masters Students											
Tuition	\$	6,066	\$	6,309		\$	12,474	\$	12,978		
Technology Fee		28		28			28		28		
Library Fee		23		35			23		35		
Total	\$	6,117	\$	6,372	\$ 255	\$	12,525	\$	13,041	\$	516
Doctoral Students											
Tuition	\$	5,004	\$	5,202		\$	10,674	\$	11,106		
Technology Fee		28		28			28		28		
Library Fee		23		35			23		35		
Total	\$	5,055	\$	5,265	\$ 210	\$	10,725	\$	11,169	\$	444

#### **Course Overload Fee**

Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

#### **Part-Time Students, On-Campus**

Undergraduate Programs - Moni	oe Park C	Campus				
Tuition	\$	417	\$ 417		\$ 1,129	\$ 1,129
University Fee		54	57		54	57
Technology Fee		5	5		5	5
Library Fee		2	4		2	4
Student Activity Fee		2	2		2	2
Capital Outlay Fee		n/a	n/a		 28	28
Total	\$	480	\$ 485	\$ 5	\$ 1,220	\$ 1,225

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Summer 2020 rates projected. Subject to revision.

### Virginia Commonwealth University Typical Charges Summer Session (1)

				ident						lonresident	
	2018	3-2019	201	9-2020	\$	Chg.	201	8-2019	201	19-2020	\$ Chg.
Undergraduate Programs - M	CV Campus										
Tuition	\$	417	\$	417			\$	1,129	\$	1,129	
University Fee		54		57				54		57	
Technology Fee		5		5				5		5	
Library Fee		2		4				2		4	
Student Activity Fee (1)		7		7				7		7	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	485	\$	490	\$	5	\$	1,225	\$	1,230 \$	5
Masters Programs - Monroe F	Park Campus				-					_	
Tuition	\$	674	\$	701			\$	1,386	\$	1,442	
University Fee		54		57				54		57	
Technology Fee		5		5				5		5	
Library Fee		2		4				2		4	
Student Activity Fee		2		2				2		2	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	737	\$	769	\$	32	\$	1,477	\$	1,538 \$	61
Masters Programs - MCV Can	npus										
Tuition	\$	674	\$	701			\$	1,386	\$	1,442	
University Fee		54		57				54		57	
Technology Fee		5		5				5		5	
Library Fee		2		4				2		4	
Student Activity Fee (1)		7		7				7		7	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	742	\$	774	\$	32	\$	1,482	\$	1,543 \$	61
Doctoral Students - Monroe P	ark Campus										
Tuition	\$	556	\$	578			\$	1,186	\$	1,234	
University Fee		54		57				54		57	
Technology Fee		5		5				5		5	
Library Fee		2		4				2		4	
Student Activity Fee		2		2				2		2	
Capital Outlay Fee		n/a		n/a				28		28	
Total	\$	619	\$	646	\$	27	\$	1,277	\$	1,330 \$	53

Summer 2020 rates projected. Subject to revision.

### Virginia Commonwealth University Typical Charges Summer Session (1)

			R	esident				ľ	Vonresid	ent		
	201	18-2019	20	019-2020	\$ Chg.	20	18-2019	20	19-2020		\$ Chg.	
Doctoral Programs - MCV Campus												
Tuition	\$	556	\$	578		\$	1,186	\$	1,234			
University Fee		54		57			54		57			
Technology Fee		5		5			5		5			
Library Fee		2		4			2		4			
Student Activity Fee (1)		7		7			7		7			
Capital Outlay Fee		n/a		n/a			28		28			
Total	\$	624	\$	651	\$ 27	\$	1,282	\$	1,335	\$	5	53
Part-Time Students, Off-Campus												
Undergraduate Programs												
Tuition	\$	417	\$	417		\$	1,129	\$	1,129			
Technology Fee		5		5			5		5			
Library Fee		2		4			2		4			
Total	\$	424	\$	426	\$ 2	\$	1,136	\$	1,138	\$		2
Masters Programs												
Tuition	\$	674	\$	701		\$	1,386	\$	1,442			
Technology Fee		5		5			5		5			
Library Fee		2		4			2		4			
Total	\$	681	\$	710	\$ 29	\$	1,393	\$	1,451	\$	5	8
Doctoral Programs												
Tuition	\$	556	\$	578		\$	1,186	\$	1,234			
Technology Fee		5		5			5		5			
Library Fee		2		4			2		4			
Total	\$	563	\$	587	\$ 24	\$	1,193	\$	1,243	\$	5	50

<sup>(1)</sup> Total summer session

Summer 2020 rates projected. Subject to revision.

### **Holiday Intersession**

Only the per credit hour tuition rate is charged. No fees are charged.

			Re	sident				N	lon	resident		
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Full-Time Credit Hour Undergraduate Studen	ts											
Mandatory Tuition and Fees												
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742		
Arts Majors Tuition Differential		1,850		1,850				1,850		1,850		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		90		90				90		90		
Capital Outlay Fee		n/a		n/a	_			660		660	_	
Total	\$	16,340	\$	16,446	\$	106	\$	37,648	\$	37,754	\$	106
<b>Full-Time Graduate Students</b>												
Masters Programs												
Mandatory Tuition and Fees												
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956		
Arts Majors Tuition Differential		1,850		1,850				1,850		1,850		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		56		56				56		56		
Capital Outlay Fee		n/a		n/a	_			660		660	_	
Total	\$	16,344	\$	16,936	\$	592	\$	29,820	\$	30,934	\$	1,114

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

			Re	sident				N	lon	resident		
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Doctoral Programs												
Mandatory Tuition and Fees												
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212		
Arts Majors Tuition Differential		1,850		1,850				1,850		1,850		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		56		56				56		56		
Capital Outlay Fee		n/a		n/a				660		660		
Total	\$	14,220	\$	14,722	\$	502	\$	26,220	\$	27,190	\$	970
Qatar Campus, Full-Time												
Undergraduate Tuition (1)	\$	27,088	\$	29,409			\$	27,088	\$	29,409		
Comprehensive Fee		895		895				895		895		
Total	\$	27,983	\$	30,304	\$	2,321	\$	27,983	\$	30,304	\$	2,321
Masters of Fine Arts in Design Studios Tuition (1)	\$	24,949	\$	25,956			\$	24,949	\$	25,956		
Comprehensive Fee	Ψ	895	Ψ	895			Ψ	895	Ψ	895		
Total (2)	\$	25,844	\$	26,851	\$	1,007	\$	25,844	\$	26,851	\$	1,007
Qatar Campus, Part-Time											ľ	
Part-Time Undergraduate Tuition (1)	\$	1,129	\$	1,174			\$	1,129	\$	1,174		
Comprehensive Fee		75		75				75		75		
Total	\$	1,204	\$	1,249	\$	45	\$	1,204	\$	1,249	\$	45
Part-Time Masters of Fine Arts in Design Studios	3				•						•	
Tuition (I)	\$	1,386	\$	1,441			\$	1,386	\$	1,441		
Comprehensive Fee		75	*	75			·	75	·	75		
Total (2)	\$	1,461	\$	1,516	\$	55	\$	1,461	\$	1,516	\$	55

<sup>(1)</sup> Tuition for Qatar Ministry of Education students studying in Qatar is \$58,818 for undergraduates and \$51,894 for graduates. Entering students pay fixed tuition for the duration of their program of study.

<sup>(2)</sup> In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

			Res	ident				N	lon	resident		
	201	8-2019	<b>20</b> 1	19-2020	\$	Chg.	20	18-2019	20	19-2020	<u>\$</u> (	Chg.
Part-time Students												
Undergraduate Programs												
Mandatory Tuition and Fees												
Tuition	\$	417	\$	417			\$	1,129	\$	1,129		
Arts Majors Tuition Differential		110		110				110		110		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a				28		28		
Total	\$	621	\$	625	\$	4	\$	1,361	\$	1,365	\$	4
Masters Programs												
Mandatory Tuition and Fees												
Tuition	\$	674	\$	701			\$	1,386	\$	1,442		
Arts Majors Tuition Differential		110		110				110		110		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a				28		28		
Total	\$	878	\$	909	\$	31	\$	1,618	\$	1,678	\$	60
Doctoral Programs												
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
Arts Majors Tuition Differential		110		110				110		110		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee	_	n/a		n/a	_			28		28		
Total	\$	760	\$	786	\$	26	\$	1,418	\$	1,470	\$	52

	2010 2010		Re	sident				N		resident		
	201	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Post-Baccalaureate Undergraduate Certificate	Prog	gram										
Advanced Media Production Technology, Full T	ime											
Mandatory Tuition and Fees												
Tuition (1)	\$	14,500	\$	15,000			\$	14,500	\$	15,000		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		90		90				90		90		
Capital Outlay Fee		n/a		n/a				660		660		
Total	\$	16,896	\$	17,502	\$	606	\$	17,556	\$	18,162	\$	606
Advanced Media Production Technology, Part T	ime											
Mandatory Tuition and Fees												
Tuition (1)	\$	605	\$	625			\$	605	\$	625		
University Fee	~	81	4	85			4	81	4	85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a				28		28		
Total	\$	699	\$	723	\$	24	\$	727	\$	751	\$	24
School of the Arts Fees												
Course Materials Fees	Φ	~^	Φ	<b></b> -	ф	25	Φ.	<b>~</b> ^	φ		Φ	25
For Non-Arts Majors	\$	50	\$	75	\$	25	\$	50	\$	75	\$	25
Music - Applied private music fees	Φ	207	φ	207	Φ		Φ	207	Φ	207	Φ	
1 credit Undergraduate and Graduate non-music majors	\$	307	\$	307	\$	-	\$	307	\$	307	\$	-
Qatar Undergraduate Application Fee	\$	-	\$	70	\$	70	\$	-	\$	70	\$	70
Qatar Application Fee for Master of Fine Arts	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Deposits for Freshmen, Transfer, and Graduate												
Students	\$	300	\$	350	\$	50	\$	300	\$	350	\$	50
Summer Session Full Time												
Arts Majors Tuition Differential	\$	925	\$	925	\$	-	\$	925	\$	925	\$	-

<sup>(1)</sup> Tuition includes art differential.

			Re	esident				No	nresiden	t	
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020		\$ Chg.
Full-Time Credit Hour Undergraduate Stud	lents										
Mandatory Tuition and Fees											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094		\$	32,742	\$	32,742		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		90		90			90		90		
Capital Outlay Fee		n/a		n/a			660		660		
Business Majors Fee		400		450			400		450		
Total	\$	14,890	\$	15,046	\$ 156	\$	36,198	\$	36,354	\$	156
<b>Full-Time Graduate Students</b>											
Masters Programs											
Mandatory Tuition and Fees											
Tuition	\$	12,132	\$	12,618		\$	24,948	\$	25,956		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		56		56			56		56		
Capital Outlay Fee		n/a		n/a			660		660		
Business Majors Fee		804		900			804		900		
Total	\$	15,298	\$	15,986	\$ 688	\$	28,774	\$	29,984	\$	1,210

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

			Re	esident				No	onresiden	t	
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020		\$ Chg.
Executive MBA (1)	\$	59,500	\$	59,500	\$ -	\$	59,500	\$	59,500	\$	-
Healthcare Concentration (2)	\$	13,731	\$	13,731	\$ -	\$	13,731	\$	13,731	\$	-
Executive MBA Lodging Fee - optional	\$	6,400	\$	7,150	\$ 750	\$	6,400	\$	7,150	\$	750
Healthcare Concentration Lodging											
Fee - optional	\$	1,200	\$	1,790	\$ 590	\$	1,200	\$	1,200	\$	-
Admissions Deposit	\$	1,200	\$	1,200	\$ -	\$	1,200	\$	1,200	\$	-
Corporate Finance Concentration (3)	\$	-	\$	13,731	\$ 13,731	\$	-	\$	13,731	\$	13,731
Analytics Concentration (4)	\$	-	\$	13,731	\$ 13,731	\$	-	\$	13,731	\$	13,731
Fast Track Executive MS in Information											
Systems - IT Management (5)	\$	36,500	\$	36,500	\$ -	\$	36,500	\$	36,500	\$	-
Fast Track MS Lodging Fee - optional	\$	4,800	\$	4,800	\$ -	\$	4,800	\$	4,800	\$	-
Deposit	\$	500	\$	500	\$ -	\$	500	\$	500	\$	-
Fast Track Executive MS in Information											
Systems - IT Management - Dual											
Degree (6)	\$	25,550	\$	25,550	\$ -	\$	25,550	\$	25,550	\$	-
Fast Track MS Lodging Fee - optional	\$	4,800	\$	4,800	\$ -	\$	4,800	\$	4,800	\$	-
MS in Business, Decision Analytics -											
Professional Track (Full Year)											
Tuition	\$	20,458	\$	20,252		\$	19,798	\$	19,592		
University Fee	\$	1,938	\$	2,035		\$	1,938	\$	2,035		
Technology Fee	\$	83	\$	83		\$	83	\$	83		
Library Fee	\$	70	\$	70		\$	70	\$	70		
Health Service Fee	\$	215	\$	224		\$	215	\$	224		
Student Activity Fee	\$	56	\$	56		\$	56	\$	56		
Capital Outlay Fee	\$	-	\$	-		\$	660	\$	660		
Business Major Fee	\$	804	\$	900		\$	804	\$	900		
Total	\$	23,624	\$	23,620	\$ (4)	\$	23,624	\$	23,620	\$	(4)
Decision Analytics Lodging Fee - optional	\$	6,400	\$	7,150	\$ 750	\$	6,400	\$	7,150	\$	750
Deposit	\$	500	\$	500	\$ -	\$	500	\$	500	\$	-

<sup>(1)</sup> The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>(2)</sup> The Executive MBA Healthcare Concentration is a 3 course concentration offered within the Executive MBA.

<sup>(3)</sup> The Executive MBA Corporate Finance Concentration is a 3 course concentration offered within the Executive MBA.

<sup>(2)</sup> The Executive MBA Analytics Concentration is a 3 course concentration offered within the Executive MBA.

<sup>(5)</sup> The amount for the Fast Track M.S. in Information Systems represents the total charge for the 10-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>(6)</sup> The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Executive MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

			R	esident					No	nresiden	t	
	20	18-2019	20	19-2020	\$	6 Chg.	20	18-2019	20	19-2020		\$ Chg.
MS in Business, Decision Analytics -												
Professional Track (Per Credit Hour)												
Tuition	\$	1,137	\$	1,125			\$	1,101	\$	1,090		
University Fee	\$	81	\$	85			\$	81	\$	85		
Technology Fee	\$	5	\$	5			\$	5	\$	5		
Library Fee	\$	4	\$	4			\$	4	\$	4		
Health Service Fee	\$	-	\$	-			\$	-	\$	-		
Student Activity Fee	\$	4	\$	4			\$	4	\$	4		
Capital Outlay Fee	\$	-	\$	-			\$	28	\$	28		
Business Major Fee (Flate Rate)	\$	208	\$	233			\$	208	\$	233		
Total	\$	1,439	\$	1,456	\$	17	\$	1,431	\$	1,449	\$	18
Decision Analytics Lodging Fee - optional	\$	6,400	\$	7,150	\$	750	\$	6,400	\$	7,150	\$	750
Deposit	\$	500	\$	500	\$	-	\$	500	\$	500	\$	-
•												
Online Masters in Business Admin. (1)												
Tuition - 22 Credit Hours	\$	17,933	\$	17,854			\$	17,892	\$	17,813		
University Fee	\$	81	\$	85			\$	81	\$	85		
Technology Fee	\$	103	\$	103			\$	103	\$	103		
Library Fee	\$	70	\$	70			\$	70	\$	70		
Health Service Fee	\$	_	\$	-			\$	_	\$	_		
Student Activity Fee	\$	4	\$	4			\$	4	\$	4		
Online Course Fee	\$	495	\$	495			\$	495	\$	495		
Capital Outlay Fee	\$	_	\$	-			\$	28	\$	28		
Business Majors Fee	\$	624	\$	699			\$	624	\$	699		
Total	\$	19,310	\$	19,310	\$	-	\$	19,297	\$	19,297	\$	-
					•						1	
VCU Center for Sport Leadership Progr	am											
Mandatory Tuition and Fees												
Tuition	\$	17,054	\$	17,054			\$	17,054	\$	17,054		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		56		56				56		56		
Capital Outlay Fee		n/a		n/a	_			660		660	_	
Total	\$	19,416	\$	19,522	\$	106	\$	20,076	\$	20,182	\$	106

<sup>(1)</sup> Program costs includes Fall, Spring, and Summer Rates, and represent 21 credit hours taken off campus, and between 1-2 credit hours on campus. For the cohort entering Fall 2019, the total cost of the program is expected to be \$39,500 over six semesters.

	2018-2019			esident				No	nresiden	t	
	20	18-2019		19-2020	\$ Chg.	20	18-2019		19-2020		\$ Chg.
Brandcenter	-										
Mandatory Tuition and Fees											
Tuition	\$	23,281	\$	23,281		\$	23,281	\$	23,281		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		56		56			56		56		
Capital Outlay Fee		n/a		n/a			660		660		
Total	\$	25,643	\$	25,749	\$ 106	\$	26,303	\$	26,409	\$	106
Branding Concentration Tuition (1)	\$	23,281	\$	23,281		\$	23,281	\$	23,281		
Doctoral Programs											
Mandatory Tuition and Fees											
Tuition	\$	10,008	\$	10,404		\$	21,348	\$	22,212		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		56		56			56		56		
Capital Outlay Fee		n/a		n/a			660		660		
Business Majors Fee		804		900			804		900		
Total	\$	13,174	\$	13,772	\$ 598	\$	25,174	\$	26,240	\$	1,066
<b>Part-Time Students</b>											
Undergraduate Programs											
Mandatory Tuition and Fees											
Tuition	\$	417	\$	417		\$	1,129	\$	1,129		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee		4		4			4		4		
Capital Outlay Fee		n/a		n/a			28		28		
Business Majors Fee (2)		100		113			100		113		
Total	\$	611	\$	628	\$ 17	\$	1,351	\$	1,368	\$	17
Masters Programs	-										
Mandatory Tuition and Fees											
Tuition	\$	674	\$	701		\$	1,386	\$	1,442		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee		4		4			4		4		
Capital Outlay Fee		n/a		n/a			28		28		
Business Majors Fee (2)		208		233			208		233		
Total	\$	976	\$	1,032	\$ 56	\$	1,716	\$	1,801	\$	85
(1) Brandcenter Masters of Science, concentra					 	÷	,, ,	_			

<sup>(1)</sup> Brandcenter Masters of Science, concentration branding is cohort-based only.

<sup>(2)</sup> Per semester charge

			Re	sident					No	nresiden	nt	
	201	18-2019		19-2020	\$	Chg.	20	18-2019		19-2020		\$ Chg.
Doctoral Programs												. 0
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
University Fee	·	81		85				81	·	85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a				28		28		
Business Majors Fee (1)		208		233				208		233		
Total	\$	858	\$	909	\$	51	\$	1,516	\$	1,593	\$	77
VCU Center for Sport Leadership Progr	am, (	On-Camp	ous									
Mandatory Tuition and Fees												
Tuition	\$	569	\$	569			\$	569	\$	569		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a	-			28		28	_	
Total	\$	663	\$	667	\$	4	\$	691	\$	695	\$	4
VCU Center for Sport Leadership Distar	ice L	earning										
Mandatory Tuition and Fees												
Tuition	\$	569	\$	569			\$	569	\$	569		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Total	\$	578	\$	578	\$	-	\$	578	\$	578	\$	-
(1) Per semester charge												
School of Business Fees												
Non-Business Majors Fee (per course)												
Undergraduate Upper Division	\$	36	\$	41	\$	5	\$	36	\$	41	\$	5
Graduate	\$	117	\$	131	\$	14	\$	117	\$	131	\$	14
Information Systems Knowledge												
Equivalency Test Out (KET) Fee	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Master of Supply Chain Management												
Program Fee (per credit hour)	\$	85	\$	85	\$	-	\$	85	\$	85	\$	-
Brandcenter - Branding Concentration												
Admissions Deposit	\$	-	\$	500	\$	500	\$	-	\$	500	\$	500
European Model of Sport Fee - SPTL 650,												
for the travel and lodging costs of the												
program. (2)	\$	2,000	\$	2,300	\$	300	\$	2,000	\$	2,300	\$	300
	φ	∠,000	Φ	2,300	Ф	300	Φ	∠,000	φ	2,300	Ф	300

 $<sup>^{(2)}</sup>$  The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

### Virginia Commonwealth University Typical Charges College of Humanities and Sciences Monroe Park Campus

			Res	sident				]	Non	resident		
	20	18-2019	201	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Full-Time Graduate Students												
<b>Doctoral Candidacy Tuition</b> (1)												
Mandatory Tuition and Fees												
Tuition- 9 Credit Hours (1)	\$	10,008	\$	5,000			\$	21,348	\$	5,000		
University Fee	Ψ	1,938	Ψ	2,035			Ψ	1,938	Ψ	2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		56		56				56		56		
Capital Outlay Fee		n/a		n/a				660		660		
Total	\$	12,370	\$	7,468	\$ (	4,902)	\$	24,370	\$	8,128	\$(1	6,242)
College of Humanities and Sciences Fee												
Fees Per Course												
Science Lab Fee for Chemistry, Biology												
Forensic Sciences 1xx, 2xx, 3xx, 4xx, and												
5xx level courses	\$	65	\$	65	\$	-	\$	65	\$	65	\$	-
Science Lab Fee for Forensic Science												
for 6xx level courses	\$	65	\$	65	\$	-	\$	65	\$	65	\$	-
Foreign Language Lab Fee	\$	10	\$	10	\$	-	\$	10	\$	10	\$	-
World Cinema Courses, per-course	\$	10	\$	10	\$	-	\$	10	\$	10	\$	-
Instructional Lab Fees, per-course												
HEMS, HPEX, HPEZ 2/3/4/6xx level	\$	70	\$	70	\$	-	\$	70	\$	70	\$	-
Physics Laboratory Fee for PHYS and												
PHYZ 1/2/3/4 level laboratory courses	\$	-	\$	65	\$	65	\$	_	\$	65	\$	65

<sup>(1)</sup> To take effect Spring 2020. Only eligible for Doctoral students at candidacy. Tuition is the cost of HUMS 701, a 9 credit course with a unique tuition rate of \$2,500 per semester. Students enrolled in this course will pay standard rates for other courses if enrolled.

### **Miscellaneous Tuition**

### **K-12 Mathematics Professional Development Courses**

Tuition per course for Math 391,591,661,662,

663,664,665,667 <sup>(1)</sup>	\$	550	\$ 550	\$ -	n/a	n/a	n/a
French Communication Continuing Education	Course	s (2)					
Tuition	\$	67	\$ 67	\$ -	n/a	n/a	n/a
Technology Fee		5	5				
Library Fee		4	4				
Total	\$	76	\$ 76	\$ -	n/a	n/a	n/a

<sup>&</sup>lt;sup>(1)</sup> Not limited to the listed courses. Only eligible for K-12 Teachers nominated by their schools or school system. Same cost for nominated teachers in the online version of these classes.

 $<sup>^{(2)} \</sup>textit{ Offered to Virginia High School teachers as part of VCU's French Film Festival. Tuition is per credit hour.}$ 

			Re	esident				ľ	Von	resident		
	201	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Part-time Masters Program Students	_						_		_			
Certifying Online Virginia Educators (COVE	()											
Tuition - Per Credit Hour	\$	240	\$	240	\$	-		n/a		n/a		
Technology Fee		5		5				n/a		n/a		
Library Fee		4		4				n/a		n/a		
Total	\$	249	\$	249	\$	-		n/a		n/a		
Richmond Teacher Residency												
Tuition	\$	7,413	\$	7,710	\$	297	\$	7,413	\$	7,710	\$	297
University Fee	\$	1,938	\$	2,035			\$	1,938	\$	2,035		
Technology Fee	\$	83	\$	83			\$	83	\$	83		
Library Fee	\$	70	\$	70			\$	70	\$	70		
Health Service Fee	\$	215	\$	224			\$	215	\$	224		
Student Activity Fee	\$	56	\$	56			\$	56	\$	56		
Capital Outlay Fee		n/a		n/a				n/a		n/a		
Total	\$	9,775	\$	10,178			\$	9,775	\$	10,178		
Severe Disabilities Program												
Tuition Per Credit	\$	303	\$	303	\$	-	\$	303	\$	303	\$	-
School of Education Fees												
Student Teaching Internship Fee - CLED 672, ECSE 700, HPEX 493-494, SEDP 700 (not sec 3), TEDU 485-486, 672 (Sec 1,2,3,7), 674 (not sec 3)	\$	200	\$	200	\$	-	\$	200	\$	200	\$	-
TK 20 Student Assessment Fee for Teacher Preparation (1)	\$	100	\$	110	\$	10	\$	100	\$	100	\$	-
Assessment Tool Fee - CLED 600 & CLED	\$	10	\$	10	\$	-	\$	10	\$	10	\$	-
Assessment Tool Fee - CLED 612	\$	15	\$	15	\$	-	\$	15	\$	15	\$	-
Assessment Tool Fee - CLED 605	\$	20	\$	20	\$	-	\$	20	\$	20	\$	-
ACE-IT Program Enrollment (2)	\$	_	\$	6,239	\$	6,239	\$	_	\$	6,239	\$	6,239
ACE-IT: Program Cost (3)	\$	_	\$	4,944		4,944	\$	_	\$	4,944	\$	4,944
1102 11. 110514111 0001	Ψ	_	Ψ	マックママ	Ψ	+,ノオイ	Ψ	_	Ψ	7,277	Ψ	コックオオ

<sup>(1)</sup> The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

<sup>&</sup>lt;sup>(2)</sup> Paid by the student upon enrolling in the ACE-IT program their first semester. This fee plus the Program Cost fee are charged to the students their first semester.

<sup>(3)</sup> Charged each semester.

### Virginia Commonwealth University Typical Charges College of Engineering Monroe Park Campus

			Re	sident					Nor	resident	
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ Chg.
Full-Time Credit Hour Undergraduate Stu	ıdent	ts									
Undergraduate Programs - Regular Session	on										
Mandatory Tuition and Fees											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742	
<b>Engineering Majors Tuition Differential</b>		1,805		1,805				2,324		2,324	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		90		90				90		90	
Capital Outlay Fee		n/a		n/a				660		660	
Total	\$	16,295	\$	16,401	\$	106	\$	38,122	\$	38,228	\$ 106
Undergraduate Programs - Summer Sessi	on										
Mandatory Tuition and Fees											
Tuition- 15 Credit Hours (1)	\$	6,047	\$	6,047			\$	16,371	\$	16,371	
Engineering Majors Tuition Differential		903		903				1,162		1,162	
University Fee		646		678				646		678	
Technology Fee		28		28				28		28	
Library Fee		23		35				23		35	
Student Activity Fee		15		15				15		15	
Capital Outlay Fee		n/a		n/a	_			330		330	
Total	\$	7,662	\$	7,706	\$	44	\$	18,575	\$	18,619	\$ 44

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

### Virginia Commonwealth University Typical Charges College of Engineering Monroe Park Campus

			Res	ident				Non	resident		
	201	8-2019	201	9-2020	\$ Chg.	202	18-2019	201	19-2020	<b>\$ C</b>	Chg.
Part-Time Students											
Undergraduate Programs - Regular Sessi	ion										
Mandatory Tuition and Fees											
Tuition	\$	417	\$	417		\$	1,129	\$	1,129		
Engineering Majors Tuition Differential		75		75			97		97		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee		4		4			4		4		
Capital Outlay Fee		n/a		n/a			28		28		
Total	\$	586	\$	590	\$ 4	\$	1,348	\$	1,352	\$	4
Undergraduate Programs - Summer and	Holida	y Interse	ession	(1)							
Mandatory Tuition and Fees		•									
Tuition	\$	417	\$	417		\$	1,129	\$	1,129		
Engineering Majors Tuition Differential		75		75			97		97		
University Fee		54		57			54		57		
Technology Fee		5		5			5		5		
Library Fee		2		4			2		4		
Student Activity Fee		2		2			2		2		
Capital Outlay Fee		n/a		n/a			28		28		
Total	\$	555	\$	560	\$ 5	\$	1,317	\$	1,322	\$	5

<sup>(1)</sup> For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

### Masters Programs

Mandatory Tuition and Fees					
Tuition (1)	\$ 1,011	\$ 1,052		n/a	n/a
University Fee	n/a	n/a		n/a	n/a
Technology Fee	5	5		n/a	n/a
Library Fee	4	4		n/a	n/a
Student Activity Fee	n/a	n/a		n/a	n/a
Capital Outlay Fee	 n/a	n/a		n/a	n/a
Total	\$ 1,020	\$ 1,061	\$ 41	n/a	n/a

### $\boldsymbol{MS}$ in Mechanical and Nuclear Engineering - Distance Program

Mandatory Tuition and Fees						
Tuition (1)	\$ 1,011	\$ 1,052		\$ 2,079	\$ 2,163	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	4	4		4	4	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 1,020	\$ 1,061	\$ 41	\$ 2,088	\$ 2,172	\$ 84

n/a

### **School of Engineering Fees**

school of Engineering I ces							
Instructional Lab Fees (per course)	\$ 100	\$	100	\$ -	\$ 100	\$ 100	\$ -
School of Medicine Quantitative							
Physiology Course Fee for Biomedical	\$ 85	\$	85	\$ -	\$ 85	\$ 85	\$ -
Engineering Students (course offered by							
School of Medicine)		ш	10				

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 $<sup>^{(1)}</sup>$  The per credit hour rate is 1.5 times the standard graduate credit hour rate.

### Virginia Commonwealth University Typical Charges Global Education Programs

		]	Resid	ent			]	Noni	resident	
	2018-201	19	2019	-2020	\$ Chg.	201	18-2019	201	19-2020	\$ Chg.
<b>Education Abroad - Part-time Students</b> (1)										
Undergraduate Programs										
Mandatory Tuition and Fees										
Tuition						\$	677	\$	677	
Technology Fee							5		5	
Library Fee							4		4	
Total						\$	686	\$	686	\$ -
Masters Programs										
Mandatory Tuition and Fees										
Tuition						\$	832	\$	865	
Technology Fee							5		5	
Library Fee							4		4	
Total						\$	841	\$	874	\$ 33
Doctoral Programs										
Mandatory Tuition and Fees										
Tuition						\$	712	\$	740	
Technology Fee							5		5	
Library Fee							4		4	
Total						\$	721	\$	749	\$ 28
<b>International Education Programs Fees</b>										
Global Programs - H-1-B Visa processing	n	/a		n/a	n/a	\$	500	\$	900	\$ 400
Global Programs - E-3 Visa processing	n/	/a		n/a	n/a	\$	500	\$	900	\$ 400
Global Programs - TN Visa processing	n/	/a		n/a	n/a	\$	250	\$	900	\$ 650
Global Programs - DS-2019 Form	n,	/a		n/a	n/a	\$	50	\$	100	\$ 50
<b>Education Abroad Administration Fee</b>	\$ 15	50	\$	150	\$ -	\$	150	\$	150	\$ -
English Language Program (2)										
For Non-Native English Speakers										
English Language Program (per credit hour)	\$ 22	25	\$	225	\$ -	\$	225	\$	225	\$ -
Application Fee	\$	70	\$	70	\$ -	\$	70	\$	70	\$ -
Placement Test Fee	\$ 10	00	\$	100	\$ -	\$	100	\$	100	\$ -
Administrative Support Fee - non-native,										
international embassy-sponsored students	n	/a		n/a	n/a	\$	200	\$	200	\$ -
Health Service Fee - per semester	\$ 10	)7	\$	112	\$ 5	\$	107	\$	112	\$ 5
VCU Globe Fee <sup>(3)</sup>	\$ -		\$	50	\$ 50	\$	-	\$	50	\$ 50

<sup>(1)</sup> Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

<sup>(2)</sup> The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

<sup>(3)</sup> Globe Fee is charged once to each student in the Globe Program upon their enrollment.

		•		sident					resident	
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$ Chg.
<b>Full-Time Students</b>										
Masters in Social Work Distance Education	- Ei	rolled Pr	ior t	o Fall 20	19 <sup>(1)</sup>					
Mandatory Tuition and Fees										
Tuition	\$	12,132	\$	12,618		\$	24,948	\$	25,956	
University Fee		n/a		n/a			n/a		n/a	
Technology Fee		83		83			83		83	
Library Fee		70		70			70		70	
Health Service Fee		-		-			-		-	
Premium Program Fee (2)		1,500		1,500			1,500		1,500	
Capital Outlay Fee		n/a		n/a			n/a		n/a	
Total	\$	13,785	\$	14,271	\$ 486	\$	26,601	\$	27,609	\$ 1,008
Masters in Social Work Online - Enrolled B	egin	ning Fall	201	$g^{(I)}$						
Mandatory Tuition and Fees										
Tuition (2)	\$	-	\$	19,020		\$	-	\$	33,000	
University Fee		-		n/a			-		n/a	
Technology Fee		-		83			-		83	
Library Fee		-		70			-		70	
Health Service Fee		-		-			-		-	
Premium Program Fee (2)		-		1,500			-		1,500	
Capital Outlay Fee				n/a					n/a	
Total	\$	-	\$	20,673	\$ 20,673	\$	-	\$	34,653	\$34,653

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$55 per credit online course fee, and a \$100 per credit premium program fee.

### Doctoral Programs, Off-Campus

Doctoral Frograms, Off-Campus						
Mandatory Tuition and Fees						
Tuition	\$ 10,008	\$ 10,404		\$ 21,348	\$ 22,212	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	70	70		70	70	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 10,161	\$ 10,557	\$ 396	\$ 21,501	\$ 22,365	\$ 864

<sup>(2)</sup> Based on 15 credit hours. Charged at a per credit rate.

	001	2.004.0		ident	ф	<b>~</b> 1	0.0			esident	<b>.</b>	GI.
	2018	3-2019	201	19-2020	\$	Chg.	201	18-2019	201	9-2020	\$	Chg.
Part-time Students												
Masters in Social Work Distance Educatio	n - Enr	olled Pr	ior to	o Fall 201	19 <sup>(1)</sup>							
Mandatory Tuition and Fees												
Tuition	\$	674	\$	701			\$	1,386	\$	1,442		
University Fee		n/a		n/a				n/a		n/a		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Premium Program Fee (2)		100		100				100		100		
Capital Outlay Fee		n/a		n/a	_			n/a		n/a	_	
Total	\$	783	\$	810	\$	27	\$	1,495	\$	1,551	\$	56
Masters in Social Work Online - Enrolled	Roginn	ina Fall	201	<b>o</b> <sup>(1)</sup>	•							
Mandatory Tuition and Fees	Deginn	ing I un	201.									
Tuition		_	\$	634				_	\$	1,100		
University Fee		_	Ψ	n/a				_	Ψ	n/a		
Technology Fee		_		5				_		5		
Library Fee		_		4				_		4		
Health Service Fee		_		_				_		_		
Premium Program Fee (2)		_		100				_		100		
Capital Outlay Fee				n/a						n/a		
Total	\$	-	\$	743	\$	743	\$	-	\$	1,209	\$	1,209
Doctoral Programs, Off-Campus												
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
University Fee		n/a		n/a				n/a		n/a		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Capital Outlay Fee		n/a		n/a				n/a		n/a		
Total	\$	565	\$	587	\$	22	\$	1,195	\$	1,243	\$	48

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$55 per credit online course fee, and a \$100 per credit premium program fee.

<sup>(2)</sup> Charged at a per credit rate.

				ident					esident		
	2018-	2019	201	9-2020	\$ Chg.	201	8-2019	201	9-2020	\$ (	Chg.
School of Social Work Fees											
Instructional Support Fee / Per Course											
SLWK 393, 494, 495, 693, 694, 793, 794											
796, 797, and 798	\$	200	\$	200	\$ -	\$	200	\$	200	\$	-
SLWK 695 and 795 (6 credit hours)	\$	400	\$	400	\$ -	\$	400	\$	400	\$	-
Master in Social Work Distance Education	\$	55	\$	55	\$ -	\$	55	\$	55	\$	-
Online Course Fee (per credit hour) (1)											
Master in Social Work Distance Education	\$	100	\$	100	\$ -	\$	100	\$	100	\$	-
Premium Program Fee (per credit hour) (2)											

<sup>(1)</sup> The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$55 per credit charge is the same fee charged to all VCU online programs.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

<sup>(2) \$100</sup> per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

### Virginia Commonwealth University Typical Charges daVinci Center for Innovation Monroe Park Campus

			Res	sident			N	lon	resident		
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$	Chg.
<b>Full-Time Students</b>						_		_		_	
Master of Product Innovation											
Mandatory Tuition and Fees											
Tuition <sup>(1)</sup>	\$	45,635	\$	45,635		\$	45,635	\$	45,635		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		56		56			56		56		
Capital Outlay Fee		n/a		n/a			660		660		
Total	\$	47,997	\$	48,103	\$ 106	\$	48,657	\$	48,763	\$	106
Part-Time Students						`					
Master of Product Innovation											
Mandatory Tuition and Fees											
Tuition (2)	\$	1,521	\$	1,521		\$	1,521	\$	1,521		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee		4		4			4		4		
Capital Outlay Fee		n/a		n/a			28		28		
Total	\$	1,615	\$	1,619	\$ 4	\$	1,643	\$	1,647	\$	4

<sup>(1)</sup> The tuition for the Master of Product Innovation (da Vinci Center) represents the total charge for the 30- credit hour program. Fees are in addition to the above listed tuition.

<sup>&</sup>lt;sup>(2)</sup> The part time option for the Master of Product Innovation (da Vinci Center) will be phased out once remaining part time students complete the program. No new part time students will be admitted after July 2017.

			Res	sident				N	onr	esident	_	
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
<b>Full-Time Students</b>												
Masters Programs												
Health Administration Program - Online												
Mandatory Tuition and Fees												
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
Executive Program Course Fee		3,200		3,300				3,200		3,300	ı	
Total	\$	17,459	\$	18,142	\$	683	\$	30,935	\$	32,140	\$	1,205
Rehabilitation Counseling Program - Onlin	ıe											
Mandatory Tuition and Fees												
Tuition	\$	12,132	\$	12,618			\$	12,132	\$	12,618		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Student Activity Fee		36		36				36		36		
Total	\$	14,259	\$	14,842	\$	583	\$	14,259	\$	14,842	\$	583
Nurse Anesthesia					•						į.	
Mandatory Tuition and Fees												
Tuition	\$	14,403	\$	14,979			\$	25,476	\$	26,495		
University Fee	•	1,938		2,035				1,938	·	2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
Program Course Fee		200		200				200		200		
Total	\$	16,945	\$	17,627	\$	682	\$	28,678	\$	29,803	\$	1,125
2 0 000	Ψ	10,7 13	Ψ	17,027	Ψ	502	Ψ	20,070	Ψ	27,003	Ψ	1,140

			Res	sident			N	onr	esident		
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$ (	Chg.
Patient Counseling (Regular Session)											
Mandatory Tuition and Fees											
Tuition (I)	\$	1,091	\$	1,500		\$	2,273	\$	2,700		
University Fee		1,938	_	2,035		,	1,938	•	2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Health Service Fee		215		224			215		224		
Student Activity Fee		36		36			36		36		
Capital Outlay Fee		n/a		n/a			660		660		
Total	\$	3,433	\$	3,948	\$ 515	\$	5,275	\$	5,808	\$	533
Patient Counseling (Summer Session)											
Mandatory Tuition and Fees											
Tuition (1)	\$	546	\$	750		\$	1,137	\$	1,350		
University Fee	*	646	_	678		,	646	•	678		
Technology Fee		28		28			28		28		
Library Fee		23		35			23		35		
Student Activity Fee		12		12			12		12		
Capital Outlay Fee		n/a		n/a			330		330		
Total	\$	1,255	\$	1,503	\$ 248	\$	2,176	\$	2,433	\$	257
Doctoral Programs											
Health Related Sciences											
Mandatory Tuition and Fees											
Tuition	\$	10,008	\$	10,404		\$	21,348	\$	22,212		
University Fee		1,938		2,035			1,938		2,035		
Technology Fee		83		83			83		83		
Library Fee		70		70			70		70		
Student Activity Fee		36		36			36		36		
Capital Outlay Fee		n/a		n/a			660		660		
Program Course Fee		3,500		3,500			3,500		3,500		
Total	\$	15,635	\$	16,128	\$ 493	\$	27,635	\$	28,596	\$	961

<sup>(1)</sup> Tuition for the Patient Counseling Certificate program will remain at \$1,091 for Regular session and \$546 for Summer session for resident students. Non-resident student tuition will remain at \$2,273 for Regular session and \$1,137 for Summer session.

			Re	sident				N	oni	esident	
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ Chg.
Nurse Anesthesia Post Professional Progra	ım										
Mandatory Tuition and Fees	•111										
Tuition	\$	12,132	\$	12,617			\$	22,014	\$	23,862	
University Fee	4	1,938	4	2,035			Ψ	1,938	Ψ	2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Program Course Fee		3,500		3,500				3,500		3,500	
Total	\$	17,974	\$	18,565	\$	591	\$	28,516	\$	30,470	\$ 1,954
Nurse Anesthesia Entry to Practice											
Mandatory Tuition and Fees											
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212	
Tuition Differential	Ф	2,458	э \$	2,458			Ф	3,318	\$	4,018	
University Fee		1,938	φ	2,438				1,938	Ψ	2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Program Course Fee		2,000		2,000				2,000		2,000	
Total	\$	16,808	\$	17,310	\$	502	\$	29,668	\$	31,338	\$ 1,670
Physical Therapy Program											
Mandatory Tuition and Fees											
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212	
Tuition Differential (1)	Ψ	3,132	Ψ	2,458			Ψ	4,618	Ψ	4,018	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Program Course Fee		2,000		2,000				2,000		2,000	
Total	\$	17,482	\$	17,310	\$	(172)	\$	30,968	\$	31,338	\$ 370
	4	, 2	Ψ	, - 1 0	•	( - , <del>-</del> )		- 0,7 00	Ψ'	,000	2.0

<sup>(1)</sup> This differential only applies to students entering the program as of Summer 2017.

			Re	sident				N	onr	esident		
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
Occupational Therapy Entry Level Program Mandatory Tuition and Fees	1											
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212		
Tuition Differential	·	2,432	·	2,458				4,618	·	4,018		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
Program Course Fee (1)		1,400		2,000				1,400		2,000		
Total	\$	16,182	\$	17,310	\$	1,128	\$	30,368	\$	31,338	\$	970
Part-Time Students					=						ļ	
Masters Programs												
Health Administration Program - Online												
Mandatory Tuition and Fees												
Tuition	\$	674	\$	701			\$	1,386	\$	1,442		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (2)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee (per credit hour) (3)		169		210	_			169		210	i	
Total	\$	940	\$	1,012	\$	72	\$	1,680	\$	1,781	\$	101
Rehabilitation Counseling Program - Online	e											
Mandatory Tuition and Fees												
Tuition	\$	674	\$	701			\$	674	\$	701		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (2)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				n/a		n/a		
Total	\$	771	\$	802	\$	31	\$	771	\$	802	\$	31

<sup>(1)</sup> Maximum Fee Assesment of \$1,000 per semester.

<sup>(2)</sup> Per semester charge.

<sup>(3)</sup> Maximum Fee Assesment of \$1,650 per semester.

		Kes	ident		ŀ		N	onre	esident		
2018	-2019	201	9-2020	\$ (	Chg.	201	18-2019	201	19-2020	\$ (	Chg.
\$	800	\$	832			\$	1,415	\$	1,472		
	81		85				81		85		
	5		5				5		5		
	4		4				4		4		
	7		7				7		7		
	n/a		n/a				28		28		
	100		100				100		100		
\$	997	\$	1,033	\$	36	\$	1,640	\$	1,701	\$	61
\$	218	\$	218			\$	645	\$	645		
	81		85				81		85		
	5		5				5		5		
	4		4				4		4		
	7		7				7		7		
	n/a		n/a				28		28		
\$	315	\$	319	\$	4	\$	770	\$	774	\$	4
	\$	\$ 218 \$ 1 \$ 218 \$ 1 \$ 7 n/a	\$ 800 \$ 81 5 4 7 100 \$ 997 \$ \$ \$ 218 \$ 81 5 4 7 100 \$	\$ 800 \$ 832 81 85 5 5 4 4 7 7 7 100 100 \$ 997 \$ 1,033 \$ 218 \$ 218 81 85 5 5 4 4 7 7 104 109	\$ 800 \$ 832 81 85 5 5 4 4 7 7 100 100 \$ 997 \$ 1,033 \$ \$ 218 \$ 218 81 85 5 5 4 4 7 7 7 104 105 100	\$ 800 \$ 832 81 85 5 5 5 4 4 4 7 7 7 n/a n/a 100 100 \$ 997 \$ 1,033 \$ 36 \$ 218 \$ 218 81 85 5 5 5 4 4 7 7 7 n/a n/a	\$ 800 \$ 832 \$ \$ 81 85 5 5 4 4 4 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 800 \$ 832 \$ 1,415 81 85 81 5 5 5 5 4 4 4 4 7 7 7 7 7 100 100 100 \$ 997 \$ 1,033 \$ 36 \$ 1,640 \$ 218 \$ 218 \$ 36 81 85 81 5 5 5 5 5 4 4 4 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$ 800 \$ 832 \$ 1,415 \$ 81 \$ 5 5 5 \$ 5 \$ 100 \$ 100 \$ \$ 997 \$ 1,033 \$ 36 \$ 1,640 \$ \$ \$ 1,640 \$ \$ \$ 1,640 \$ \$ \$ 1,640 \$ \$ \$ 1,640	\$ 800 \$ 832 \$ 1,415 \$ 1,472 81 85 5 5 5 5 1,000 100 100 100 \$ 997 \$ 1,033 \$ 36 \$ 1,640 \$ 1,701 \$ \$ 218 \$ 218 \$ 85 81 85 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 800 \$ 832 \$ 1,415 \$ 1,472 81 85 5 5 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4

<sup>(1)</sup> Per semester charge.

<sup>(2)</sup> Maximum Fee Assessment of \$100 per semester.

			Res	ident				N	onr	esident		
	2018	3-2019	201	9-2020	\$	Chg.	20	18-2019	20	19-2020	\$ (	Chg.
Doctoral Programs												
Ph.D. in Health Related Sciences												
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (1)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee (per credit hour) (2)		200		200				200		200		
Total	\$	853	\$	879	\$	26	\$	1,511	\$	1,563	\$	52
Nurse Anesthesia Post Professional Prog	ram											
Mandatory Tuition and Fees	,											
Tuition	\$	674	\$	701			\$	1,223	\$	1,335		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (1)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee (per credit hour) (2)		200		167				200		167		
Total	\$	971	\$	969	\$	(2)	\$	1,548	\$	1,631	\$	83
Nurse Anesthesia Entry to Practice												
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
Tuition Differential		143		133				182		182		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (1)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee Per Credit Hour (2)		200		167	_			200		167	_	
Total	\$	996	\$	979	\$	(17)	\$	1,693	\$	1,712	\$	19
Course Fee Per Credit Hour (2)	\$	200	\$	167	\$	(17)	\$	200	\$	167	\$	;

<sup>(1)</sup> Per semester charge.

<sup>(2)</sup> Maximum Fee Assessment of \$1,000 per semester.

			Re	sident				N	onr	esident		
	20	18-2019	20	19-2020	\$ (	Chg.	202	18-2019	20	19-2020	\$ C	hg.
Physical Therapy Program												
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
Tuition Differential (1)		173		133				252		182		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (2)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee Per Credit Hour (3) (4)		70		167				70		167		
Total	\$	896	\$	979	\$	83	\$	1,633	\$	1,712	\$	79
Occupational Therapy Entry Level Progra	m											
Mandatory Tuition and Fees												
Tuition	\$	556	\$	578			\$	1,186	\$	1,234		
Tuition Differential		133		133				252		182		
University Fee		81		85				81		85		
Technology Fee		5		5				5		5		
Library Fee		4		4				4		4		
Student Activity Fee (2)		7		7				7		7		
Capital Outlay Fee		n/a		n/a				28		28		
Course Fee Per Credit Hour (4)(5)		70		167				70		167		
Total	\$	786	\$	812	\$	26	\$	1,563	\$	1,545	\$	(18)

Higher Education Center will be charged the in-state rate.

<sup>(1)</sup> This differential only applies to students entering the program as of Summer 2017.

<sup>(2)</sup> Per semester charge.

<sup>(3)</sup> Maximum Fee Assessment of \$700 per semester.

<sup>&</sup>lt;sup>(4)</sup> Fee also assessed to nonmajors taking courses in the program.

<sup>(5)</sup> Maximum Fee Assessment of \$1,000 per semester.

	Resident							N	onr	resident		
	2018	-2019	201	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$	Chg.
<b>Allied Health Professions Fees</b>			_		_		-		_		_	_
Application Fee - Doctor of Physical Therapy	\$	65	\$	65	\$	-	\$	65	\$	65	\$	-
Executive Master of Science-Health Administra	ration 6	500 Lev	el Co	urse Fee								
Per Credit Hour (1)	\$	169	\$	210	\$	41	\$	169	\$	210	\$	41
Master of Health Administration 600 Level Co	ourse Fe	ее										
Per credit hour (2)	\$	21	\$	50	\$	29	\$	21	\$	50	\$	29
Interdisciplinary Ph.D. in Health Related Scien	nces Co	ourse Fe	e									
Per credit hour <sup>(3)</sup>	\$	200	\$	200	\$	_	\$	200	\$	200	\$	_
Masters of Nurse Anesthesia Course Fee					•							
Per Credit Hour (4)	\$	100	\$	100	\$	_	\$	100	\$	100	\$	_
Doctor of Physical Therapy Program Course F												
Per Credit Hour (5)	\$	70	\$	167	\$	97	\$	70	\$	167	\$	97
Bachelor's Program, Clinical Laboratory Scien	ces Co	urse Fe	e									
Per credit hour <sup>(6)</sup>	\$	12	\$	50	\$	38	\$	12	\$	50	\$	38
Retake of Clinical Qualifying Examination	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Entry Level and Post Professional Doctor of O	ccupati	ional Tl	ıerap	y Courses	3							
Per credit hour (5)	\$	70	\$	167	\$	97	\$	70	\$	167	\$	97
Master of Gerontology Course Fee												
Per Credit Hour <sup>(4)</sup>	\$	10	\$	20	\$	10	\$	10	\$	20	\$	10
Entry to Practice Doctor of Nurse Anesthesia I	Practice	Progra	ım Fe	_		-		-		-		-
Per credit hour <sup>(5)</sup>	\$	200	\$	200	\$	_	\$	200	\$	200	\$	_
Bachelor's program, Radiation Sciences course	Ψ	_00	<b>T</b>	_00	7		7	_00	+	_00	+	
Per credit hour <sup>(6)</sup>	\$	12	\$	50	\$	38	\$	12	\$	50	\$	38
Clinical Laboratory Masters Course Fee		_										
Per Credit Hour <sup>(4)</sup>	\$	12	\$	20	\$	8	\$	12	\$	20	\$	8
Post Professional Doctor of Nurse Anesthesia			Ψ.		7	Ü	7	12	+	-0	+	Ü
Per Credit Hour (3)					ø		¢	200	Φ	200	Φ	
Per Credit Hour	\$	200	\$	200	\$	-	\$	200	\$	200	\$	-

<sup>(1)</sup> Maximum fee assessment of \$1,650 per semester.

<sup>(2)</sup> Maximum fee assessment \$600 per semester.

<sup>(3)</sup> Maximum fee assessment \$1,750 per semester.

<sup>(4)</sup> Maximum fee assessment \$100 per semester.

<sup>(5)</sup> Maximum fee assessment \$1,000 per semester.

<sup>(6)</sup> Maximum fee assessment \$200 per semester.

			R	esident					No	onresiden	ıt	
	20	18-2019	20	19-2020	\$ (	Chg.	20	18-2019	20	19-2020		\$ Chg.
Full-Time Credit Hour Undergraduate Students												
Dental Hygiene (DH3 - First Year)												
Mandatory Tuition and Fees												
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
DH3 Academic Fee		1,812		1,912				1,812		1,912		
DH3 Clinical Fee		1,680		1,405				1,680		1,405		
Dental Student Government Fee		50		50				50		50	_	
Total	\$	17,978	\$	17,909	\$	(69)	\$	39,286	\$	39,217	\$	(69)
Dental Hygiene (DH4 - Second Year)												
Mandatory Tuition and Fees												
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
DH4 Academic Fee		12		112				12		112		
DH4 Clinical Fee		1,680		1,405				1,680		1,405		
Dental Student Government Fee		50		50				50		50		
Total	\$	16,178	\$	16,109	\$	(69)	\$	37,486	\$	37,417	\$	(69)

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Second-year transfer students pay the same instrument rental fee.

	Resident								No	nresident	ţ	
	20	18-2019		19-2020	;	\$ Chg.	20	18-2019		19-2020		\$ Chg.
	-											J
Masters Programs												
Advanced Dental Education												
Mandatory Tuition and Fees												
Tuition	\$	5,264	\$	5,475			\$	4,604	\$	4,815		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
Clinical Fee		0		10,000				0		10,000		
Total	\$	7,606	\$	17,923	\$	10,317	\$	7,606	\$	17,923	\$	10,317
First Professional Programs												
First Year Students												
Mandatory Tuition and Fees												
Tuition	\$	40,015	\$	41,615			\$	70,510	\$	73,325		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
DDS1 - Academic Fee		2,745		2,758				2,745		2,758		
Clinical Fee		9,965		11,040				9,965		11,040		
Student Government Fee		50		50				50		50		
Total	\$	55,117	\$	57,911	\$	2,794	\$	86,272	\$	90,281	\$	4,009
Second Year Students												
Mandatory Tuition and Fees												
Tuition	\$	40,015	\$	41,615			\$	70,510	\$	73,325		
University Fee		1,938		2,035				1,938		2,035		
Technology Fee		83		83				83		83		
Library Fee		70		70				70		70		
Health Service Fee		215		224				215		224		
Student Activity Fee		36		36				36		36		
Capital Outlay Fee		n/a		n/a				660		660		
DDS2 - Academic Fee		450		728				450		728		
Clinical Fee		9,965		11,040				9,965		11,040		
Dental Student Government Fee		50		50				50		50		
Total	\$		\$	55,881	\$	3,059	\$	83,977	\$	_	\$	4,274

Third and Fourth Year Students  Mandatory Tuition and Fees  Tuition \$  University Fee  Technology Fee  Library Fee  Health Service Fee  Student Activity Fee  Capital Outlay Fee  DDS3 and DDS4 Academic Fee  Clinical Fee  Student Government Fee  Total \$  International Dentist Program - Second Year (1)  Mandatory Tuition and Fees  Tuition \$  University Fee  Technology Fee  Library Fee  Health Service Fee	<b>3-2019</b> 40.015	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ Chg.
Mandatory Tuition and Fees Tuition \$ 4 University Fee Technology Fee Library Fee Health Service Fee Student Activity Fee Capital Outlay Fee DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total \$ ::  International Dentist Program - Second Year (1) Mandatory Tuition and Fees Tuition \$ :: University Fee Technology Fee Library Fee Health Service Fee	40.015				'					
Mandatory Tuition and Fees Tuition \$ 4 University Fee Technology Fee Library Fee Health Service Fee Student Activity Fee Capital Outlay Fee DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total \$ ::  International Dentist Program - Second Year (1) Mandatory Tuition and Fees Tuition \$ :: University Fee Technology Fee Library Fee Health Service Fee	40.015									
Tuition \$ 4  University Fee Technology Fee Library Fee Health Service Fee Student Activity Fee Capital Outlay Fee DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total \$ 5  International Dentist Program - Second Year (1) Mandatory Tuition and Fees Tuition \$ 9  University Fee Technology Fee Library Fee Health Service Fee	40.015									
Technology Fee  Library Fee  Health Service Fee  Student Activity Fee  Capital Outlay Fee  DDS3 and DDS4 Academic Fee  Clinical Fee  Student Government Fee  Total  International Dentist Program - Second Year  Mandatory Tuition and Fees  Tuition  University Fee  Technology Fee  Library Fee  Health Service Fee	40,013	\$	41,615			\$	70,510	\$	73,325	
Technology Fee  Library Fee  Health Service Fee  Student Activity Fee  Capital Outlay Fee  DDS3 and DDS4 Academic Fee  Clinical Fee  Student Government Fee  Total  International Dentist Program - Second Year  Mandatory Tuition and Fees  Tuition  University Fee  Technology Fee  Library Fee  Health Service Fee	1,938		2,035				1,938		2,035	
Library Fee Health Service Fee Student Activity Fee Capital Outlay Fee DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total  International Dentist Program - Second Year  Mandatory Tuition and Fees Tuition University Fee Technology Fee Library Fee Health Service Fee	83		83				83		83	
Health Service Fee  Student Activity Fee  Capital Outlay Fee  DDS3 and DDS4 Academic Fee  Clinical Fee  Student Government Fee  Total  International Dentist Program - Second Year  Mandatory Tuition and Fees  Tuition  University Fee  Technology Fee  Library Fee  Health Service Fee	70		70				70		70	
Capital Outlay Fee DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total  International Dentist Program - Second Year  Mandatory Tuition and Fees Tuition University Fee Technology Fee Library Fee Health Service Fee	215		224				215		224	
DDS3 and DDS4 Academic Fee Clinical Fee Student Government Fee Total  International Dentist Program - Second Year (1) Mandatory Tuition and Fees Tuition \$ 9 University Fee Technology Fee Library Fee Health Service Fee	36		36				36		36	
Clinical Fee Student Government Fee Total  International Dentist Program - Second Year  Mandatory Tuition and Fees Tuition  University Fee Technology Fee Library Fee Health Service Fee	n/a		n/a				660		660	
Student Government Fee Total  International Dentist Program - Second Year (1)  Mandatory Tuition and Fees Tuition \$ 9 University Fee Technology Fee Library Fee Health Service Fee	175		178				175		178	
Total  International Dentist Program - Second Year (1)  Mandatory Tuition and Fees Tuition \$ 9  University Fee Technology Fee Library Fee Health Service Fee	9,965		11,040				9,965		11,040	
International Dentist Program - Second Year (1)  Mandatory Tuition and Fees Tuition \$ 9  University Fee Technology Fee Library Fee Health Service Fee	50		50				50		50	
Mandatory Tuition and Fees Tuition \$ 9 University Fee Technology Fee Library Fee Health Service Fee	52,547	\$	55,331	\$	2,784	\$	83,702	\$	87,701	\$ 3,999
Mandatory Tuition and Fees Tuition \$ 9 University Fee Technology Fee Library Fee Health Service Fee										
Tuition \$ 9 University Fee Technology Fee Library Fee Health Service Fee										
Technology Fee Library Fee Health Service Fee	91,950	\$	95,625			\$	91,950	\$	95,625	
Technology Fee Library Fee Health Service Fee	1,938		2,035				1,938		2,035	
Library Fee Health Service Fee	83		83				83		83	
Health Service Fee	70		70				70		70	
	215		224				215		224	
Student Activity Fee	36		36				36		36	
Capital Outlay Fee	n/a		n/a				n/a		n/a	
IDP2 - Academic Fee	2,250		2,528				2,250		2,528	
IDP2 - Clinical Fee	14,200		15,275				14,200		15,275	
Student Government Fee	50		50				50		50	
Total \$ 1	10,792	\$	115,926	\$	5,134	\$	110,792	\$	115,926	\$ 5,134
International Dentist Program - Third and Fourth Yo	ear			=						
Mandatory Tuition and Fees										
•	91,950	\$	95,625			\$	91,950	\$	95,625	
University Fee	1,938		2,035				1,938		2,035	
Technology Fee	83		83				83		83	
Library Fee	70		70				70		70	
Health Service Fee	215		224				215		224	
Student Activity Fee	36		36				36		36	
Capital Outlay Fee	n/a		n/a				n/a		n/a	
IDP3 and IDP4 Academic Fee	175		178				175		178	
IDP3 and IDP4 Clinical Fee	9,965		11,040						11,040	
Dental Student Government Fee			11,040				9,965		11,040	
Total \$ 10	50		11,040				9,963 50		50	

### **Part-Time Students**

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

<sup>(1)</sup> The second year of the International Dentistry Program is changing from one semester to a full year. As a result, the second year tuition is now the same as the third and fourth year.

			R	esident					No	onresiden			
	20	18-2019	20	19-2020	\$ Chg.		20	18-2019	20	19-2020	\$ Chg.		
School of Dentistry Fees													
Student Government Fee	\$	50	\$	50	\$	-	\$	50	\$	50	\$	0	
First Professional - Application Fee	\$	85	\$	85	\$	-	\$	85	\$	85	\$	0	
First Professional - Clinical Completion Fee <sup>(1)</sup>	\$	580	\$	580	\$	-	\$	580	\$	580	\$	0	
First Professional - Remediation Course Fee (2)	\$	785	\$	785	\$	_	\$	785	\$	785	\$	0	
DH3 - Academic Fee (Year One)	\$	1,812	\$	1,912	\$	100	\$	1,812	\$	1,912	\$	100	
DH4 - Academic Fee (Year Two)	\$	12	\$	112	\$	100	\$	12	\$	112	\$	100	
DH4 - Transfer Academic Fee	\$	1,800	\$	1,900	\$	100	\$	1,800	\$	1,900	\$	100	
DDS1 - Academic Fee	\$	2,745	\$	2,758	\$	13	\$	2,745	\$	2,758	\$	13	
DDS2 - Academic Fee	\$	450	\$	728	\$	278	\$	450	\$	728	\$	278	
DDS3, DDS4, IDP3, IDP4 - Academic Fee	\$	175	\$	178	\$	3	\$	175	\$	178	\$	3	
DDS/IDP Transfer - Academic Fee	\$	1,800	\$	1,800	\$	-	\$	1,800	\$	1,800	\$	0	
IDP2 - Academic Fee	\$	2,250	\$	2,528	\$	278	\$	2,250	\$	2,528	\$	278	
DH3 and DH4 - Clinical Fee (3)	\$	1,680	\$	1,405	\$	(275)	\$	1,680	\$	1,405	\$	(275)	
DH Transfer - Clinical Fee	\$	750	\$	750	\$	-	\$	750	\$	750	\$	0	
DDS1, DDS2, DDS3, DDS4, IDP3, and													
IDP4 - Clinical Fee	\$	9,965	\$	11,040	\$	1,075	\$	9,965	\$	11,040	\$	1,075	
DDS/IDP Transfer - Clinical Fee	\$	9,065	\$	6,440	\$	(2,625)	\$	9,065	\$	6,440	\$	(2,625)	
IDP2 - Clinical Fee	\$	14,200	\$	15,275	\$	1,075	\$	14,200	\$	15,275	\$	1,075	
Masters Program Advanced Dental Education and	l												
AEGD Certificate Program - Clinical Fee	\$	0	\$	10,000	\$	10,000	\$	0	\$	10,000	\$	10,000	

<sup>(1)</sup> Per Month

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

<sup>(2)</sup> Per Credit as needed

<sup>(3)</sup> Year One and Year Two Dental Hygiene students

			Resident										
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ Chg.		
Full-Time Programs													
First Professional Programs													
Medical Students: M-I, M-II, M-III, and M-	·IV												
Mandatory Tuition and Fees													
Tuition	\$	31,208	\$	32,144			\$	51,317	\$	53,883			
University Fee		1,938		2,035				1,938		2,035			
Technology Fee		83		83				83		83			
Library Fee		70		70				70		70			
Health Service Fee		215		224				215		224			
Capital Outlay Fee		n/a		n/a				660		660			
Simulation Fee		325		325				325		325			
Ultrasound Fee (1)		150		150				150		150			
Disability Insurance Fee		43		43				43		43			
Drug Screening Fee (2)		159		159				159		159			
Student Activity Fee		36		36				36		36			
Med School Student Government Fee		80		80				80		80			
Comprehensive Basic Science Assessment <sup>(2)</sup>		50		54				50		54			
First Professional - Question Bank (3)		0		179				0		179			
Total	\$	34,357	\$	35,582	\$	1,225	\$	55,126	\$	57,981	\$ 2,855		
Medical Students: M-III, M-IV, INOVA Can Mandatory Tuition and Fees Tuition INOVA Campus Fee <sup>(4)</sup> Technology Fee Library Fee Capital Outlay Fee Simulation Fee	mpu \$	31,208 1,297 83 70 n/a 325	\$	32,144 1,297 83 70 n/a 325			\$	51,317 1,297 83 70 660 325	\$	53,883 1,297 83 70 660 325			
Disability Insurance Fee		43		43				43		43			
Med School Student Government Fee		80		80			_	80	_	80			
Total	\$	33,106	\$	34,042	\$	936	\$	53,875	\$	56,441	\$ 2,566		

<sup>(1)</sup> The Ultrasound Fee applies to M-I and M-II students only.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

<sup>(2)</sup> The Drug Screening Fee and Comprehensive Basic Science Exam applies to M-II students only.

<sup>(3)</sup> First Professional - Question Bank applies to M-I students only.

<sup>(4)</sup> The INOVA Campus Fee supports student recreation, student health and student counseling programs.

	Resident							Nonresident						
	2018-2019		20	19-2020	\$	Chg.	20	18-2019	20	019-2020	\$ Chg.			
First Professional / Masters Programs MD/MHA (1)														
Mandatory Tuition and Fees														
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956				
University Fee		1,938		2,035				1,938		2,035				
Technology Fee		83		83				83		83				
Library Fee		70		70				70		70				
Health Service Fee		215		224				215		224				
Capital Outlay Fee		n/a		n/a				660		660				
Disability Insurance Fee		43		43				43		43				
Student Activity Fee		36		36				36		36				
Drug Screening Fee		80		80				80		80				
Med School Student Government Fee		80		80				80		80				
Total	\$	14,677	\$	15,269	\$	592	\$	28,153	\$	29,267	\$ 1,114			
First Professional / Doctoral Programs MD/PhD (1)														
Mandatory Tuition and Fees														
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212				
University Fee		1,938		2,035				1,938		2,035				
Technology Fee		83		83				83		83				
Library Fee		70		70				70		70				
Health Service Fee		215		224				215		224				
Capital Outlay Fee		n/a		n/a				660		660				
Disability Insurance Fee		43		43				43		43				
Student Activity Fee		36		36				36		36				
Med School Student Government Fee		80		80				80		80				
Total	\$	12,473	\$	12,975	\$	502	\$	24,473	\$	25,443	\$ 970			

<sup>(1)</sup> Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

	Resident							Nonresident						
<u> </u>	20	18-2019	2019-2020		\$	Chg.	2018-2019		2019-2020		\$	Chg.		
Graduate Certificate Program in Biomedical Scient IBMS (1)	ices													
Mandatory Tuition and Fees														
Tuition	\$	25,875	\$	26,875			\$	25,875	\$	26,875				
University Fee		1,938		2,035				1,938		2,035				
Technology Fee		83		83				83		83				
Library Fee		70		70				70		70				
Health Service Fee		215		224				215		224				
Capital Outlay Fee		n/a		n/a				660		660				
Student Activity Fee		36		36	_			36		36				
Total	\$	28,217	\$	29,323	\$	1,106	\$	28,877	\$	29,983	\$ 1	1,106		
Paramedic Program (Non-degree, credit prog	ram)	per credi	it ho	ur <sup>(2)</sup>										
Tuition	\$	400	\$	400			\$	400	\$	400				
Technology Fee		5		5				5		5				
Library Fee		4		4				4		4				
Total	\$	409	\$	409	\$	-	\$	409	\$	409	\$	-		
International Programs in Addiction Studies														
Graduate Certificate (per credit hour) <sup>(3)</sup>	\$	900	\$	900	\$	-	\$	900	\$	900	\$	_		
MS Tuition (per credit hour)	\$	900	\$	900	\$	-	\$	900	\$	900	\$	-		

<sup>(1)</sup> IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

<sup>(2)</sup> The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

<sup>(3)</sup> Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

# Virginia Commonwealth University Typical Charges by School School of Medicine MCV Campus

			Res	sident			N	onr	esident	
	201	8-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$ Chg.
School of Medicine Fees										
Human Physiology Lab Fee (PHIZ 206)	\$	95	\$	95	\$ -	\$	95	\$	95	\$ -
Alumni Transcript Fee (per request)	\$	5	\$	5	\$ -	\$	5	\$	5	\$ -
Drug Screening Fee (1)	\$	159	\$	159	\$ -	\$	159	\$	159	\$ -
Masters - Drug Screening	\$	80	\$	80	\$ -	\$	80	\$	80	\$ -
First Professional - Ultrasound Fee (2)	\$	150	\$	150	\$ -	\$	150	\$	150	\$ -
First Professional Students										
Medicine Student Government Fee	\$	80	\$	80	\$ -	\$	80	\$	80	\$ -
Medical Electives Fee (Non-VCU students)	\$	100	\$	100	\$ -	\$	100	\$	100	\$ -
INOVA Campus Fee	\$	1,297	\$	1,297	\$ -	\$	1,297	\$	1,297	\$ -
Simulation Fee	\$	325	\$	325	\$ -	\$	325	\$	325	\$ -
Application Fee	\$	80	\$	80	\$ -	\$	80	\$	80	\$ -
Disability Insurance Fee	\$	43	\$	43	\$ -	\$	43	\$	43	\$ -
Comprehensive Basic Science										
Assessment Exam (3)	\$	50	\$	54	\$ 4	\$	50	\$	54	\$ 4
First Professional - Question Bank (4)	\$	_	\$	179	\$ 179	\$	-	\$	179	\$ 179

First Professional - Question Bank (\*) \$

(1) The Drug Screening Fee applies to M-II students only.

<sup>(2)</sup> The Ultrasound Fee applies to M-I and M-II students only.

<sup>(3)</sup> M-II Students Only

<sup>(3)</sup> M-I Students Only

## Virginia Commonwealth University Typical Charges by School School of Nursing MCV Campus

			Res	sident				]	Non	resident	
	20	18-2019	20	19-2020	\$ (	Chg.	20	18-2019	19 2019-2020		\$ Chg.
Full-Time Credit Hour Undergraduate	Students										
Mandatory Tuition and Fees											
Tuition- 15 Credit Hours (1)	\$	12,094	\$	12,094			\$	32,742	\$	32,742	
University Fee		1,938		2,035				1,938		2,035	
Technology Fee		83		83				83		83	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Undergraduate Clinical Fee (2)		540		540				540		540	
HESI Testing Fee (3)		204		204				204		204	
Total	\$	15,180	\$	15,286	\$	106	\$	36,488	\$	36,594	\$ 100

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

#### **Full-Time Graduate Students**

Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 12,132	\$ 12,618		\$ 24,948	\$ 25,956	
University Fee	1,938	2,035		1,938	2,035	
Technology Fee	83	83		83	83	
Library Fee	70	70		70	70	
Health Service Fee	215	224		215	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	660	
Microscopy Laboaratory Fee	13	25		13	25	
Clinical Laboratory Supervision Fee (1)	540	540		540	540	
Total	\$ 15,027	\$ 15,631	\$ 604	\$ 28,503	\$ 29,629	\$ 1,126

<sup>(2)</sup> All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

<sup>(3)</sup> This rate applies to Traditional students. Accelerated students pay \$360.

## Virginia Commonwealth University Typical Charges by School School of Nursing MCV Campus

			Res	sident				Non	resident	
	20	18-2019	20	19-2020	\$ Chg.	20	18-2019	20	19-2020	\$ Chg.
Doctoral Programs (2)										
Mandatory Tuition and Fees										
Tuition	\$	10,008	\$	10,404		\$	21,348	\$	22,212	
University Fee		1,938		2,035			1,938		2,035	
Technology Fee		83		83			83		83	
Library Fee		70		70			70		70	
Health Service Fee		215		224			215		224	
Student Activity Fee		36		36			36		36	
Capital Outlay Fee		n/a		n/a			660		660	
Clinical Laboratory Supervision Fee (1)		540		540			540		540	
Total	\$	12,890	\$	13,392	\$ 502	\$	24,890	\$	25,860	\$ 970
art-Time Graduate Students										
Doctor of Nursing Practice - Online										
Mandatory Tuition and Fees										
Tuition	\$	700	\$	700		\$	700	\$	700	
University Fee		81		85			81		85	
Technology Fee		5		5			5		5	
Library Fee		4		4			4		4	
Student Activity Fee		7		7			7		7	
Capital Outlay Fee		n/a		n/a			28		28	
Total	\$	797	\$	801	\$ 4	\$	825	\$	829	\$ 4

<sup>(1)</sup> All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

<sup>&</sup>lt;sup>(2)</sup> Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2019-2020 is \$865 per credit hour regardless of residency status.

<sup>(3)</sup> Per semester charge.

## Virginia Commonwealth University Typical Charges by School School of Nursing MCV Campus

			Res	sident				Nonr	esident	
	2018-	2019	20	19-2020	\$ Chg.	20	18-2019	201	19-2020	\$ Chg.
School of Nursing Fees										
Admission Deposit (undergraduate/graduate)	\$	250	\$	250	\$ -	\$	250	\$	250	\$ -
Undergraduate Clinical Lab Fee (per credit hour)	\$	90	\$	90	\$ -	\$	90	\$	90	\$ -
Graduate Clinical Lab Fee (per credit hour)	\$	90	\$	90	\$ -	\$	90	\$	90	\$ -
RN-BS Program Fee (per credit hour)	\$	50	\$	50	\$ -	\$	50	\$	50	\$ -
Nursing Education Fee (per credit hour) (1) Health Education Systems, Inc. (HESI) Testing Fee, Traditional BS - per semester not	\$	25	\$	25	\$ -	\$	25	\$	25	\$ -
including summer  HESI Testing Fee, Accelerated BS - per	\$	102	\$	102	\$ -	\$	102	\$	102	\$ -
semester including summer	\$	122	\$	122	\$ _	\$	122	\$	122	\$ -
Microscopy Laboratory Fee (2)	\$	13	\$	25	\$ 12	\$	13	\$	25	\$ 12
Graduate Clinical Learning Center Fee-FT <sup>(3)</sup>	\$	-	\$	27	\$ 27	\$	-	\$	27	\$ 27
Graduate Clinical Learning Center Fee-PT <sup>(4)</sup>	\$	-	\$	18	\$ 18	\$	-	\$	18	\$ 18

<sup>(1)</sup> The Nursing Education Fee is not charged to students paying the RN-BS Program Fee.

<sup>(2)</sup> Only charged to students who are enrolled in NURS 611.

<sup>(3)</sup> Charged to all Full-Time MS Nursing students each semester, including summer, with the exception of Nursing MS with a concentraion in nursing leadership and organizational science

<sup>&</sup>lt;sup>(4)</sup> Charged to all Part-Time MS Nursing students each semester, including summer, with the exception of Nursing MS with a concentraion in nursing leadership and organizational science

## Virginia Commonwealth University Typical Charges by School School of Pharmacy MCV Campus

			Re	sident					Non	resident	
	20	18-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ Chg.
<b>Full-Time Students</b>											
Masters Programs											
Mandatory Tuition and Fees											
Tuition	\$	12,132	\$	12,618			\$	24,948	\$	25,956	
University Fee		1,938		2,035				1,938		2,035	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Pharmacy Technology Fee		300		300	_			300		300	
Total	\$	14,691	\$	15,283	\$	592	\$	28,167	\$	29,281	\$ 1,114
Doctoral Programs											
Mandatory Tuition and Fees											
Tuition	\$	10,008	\$	10,404			\$	21,348	\$	22,212	
University Fee		1,938		2,035				1,938		2,035	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Pharmacy Technology Fee		300		300				300		300	
Total	\$	12,567	\$	13,069	\$	502	\$	24,567	\$	25,537	\$ 970
First Professional Programs - PharmD					-						
P1, P2, P3, and P4 Students											
Mandatory Tuition and Fees											
Tuition	\$	27,272	\$	27,954			\$	39,301	\$	40,284	
University Fee		1,938		2,035				1,938		2,035	
Library Fee		70		70				70		70	
Health Service Fee		215		224				215		224	
Student Activity Fee		36		36				36		36	
Capital Outlay Fee		n/a		n/a				660		660	
Pharmacy Technology Fee		300		300				300		300	
Experiential Placement Fee		385		385				385		385	
Pharmacy School Government Fee		50		50				50		50	
Total	\$	30,266	\$	31,054	\$	788	\$	42,955	\$	44,044	\$ 1,089

Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2018-2019.

# Virginia Commonwealth University Typical Charges by School School of Pharmacy MCV Campus

			Res	sident				Non	resident		
	201	8-2019	201	19-2020	\$ C <b>hg.</b>	20	18-2019	20	19-2020	\$ (	Chg.
Part-Time Students											
Masters Programs											
Tuition	\$	674	\$	701		\$	1,386	\$	1,442		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee (1)		7		7			7		7		
Capital Outlay Fee		n/a		n/a			28		28		
Total	\$	771	\$	802	\$ 31	\$	1,511	\$	1,571	\$	60
Doctoral Programs											
Tuition	\$	556	\$	578		\$	1,186	\$	1,234		
University Fee		81		85			81		85		
Technology Fee		5		5			5		5		
Library Fee		4		4			4		4		
Student Activity Fee (1)		7		7			7		7		
Capital Outlay Fee		n/a		n/a			28		28		
Total	\$	653	\$	679	\$ 26	\$	1,311	\$	1,363	\$	52
First Professional Programs											
PharmD Program											
Tuition	\$	1,515	\$	1,560		\$	2,183	\$	2,250		
University Fee		81		85			81		85		
Library Fee		4		4			4		4		
Student Activity Fee (1)		7		7			7		7		
Capital Outlay Fee		n/a		n/a			28		28		
Pharmacy Technology Fee (I)		150		150			150		150		
Experiential Placement Fee (1)		193		193			193		193		
Total	\$	1,950	\$	1,999	\$ 49	\$	2,646	\$	2,717	\$	71

<sup>(1)</sup> Per semester charge.

# Virginia Commonwealth University Typical Charges by School School of Pharmacy MCV Campus

	Resident							Non	resident			
	201	8-2019	20	19-2020	\$	Chg.	20	18-2019	20	19-2020	\$ (	Chg.
<b>School of Pharmacy Fees</b>												
Admission Deposit - PharmD	\$	500	\$	500	\$	-	\$	1,000	\$	1,000	\$	-
Technology Fee (in lieu of University	\$	300	\$	300	\$	-	\$	300	\$	300	\$	-
Technology Fee)												
INOVA Campus Fee (in lieu of the	\$	1,000	\$	1,000	\$	-	\$	1,000	\$	1,000	\$	-
University Fee)												
Experiential Placement Fee (full-time)	\$	385	\$	385	\$	-	\$	385	\$	385	\$	-
Experiential Placement Fee (part-time, per	\$	193	\$	193	\$	-	\$	193	\$	193.00	\$	-
semester)												
School of Pharmacy Student Government Fee	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Application Fee	\$	30	\$	30	\$	-	\$	30	\$	30	\$	-

### Virginia Commonwealth University Miscellaneous Fees/Tuition

	Resident 2018-2019 2019-2020 \$ CI							N	lonre	sident	
	2018-2	2019	201	9-2020	\$	Chg.	201	8-2019	2019	-2020	\$ Chg.
Other Charges											
Miscellaneous Fees											
Undergraduate Application Fee	\$	70	\$	70	\$	-	\$	70	\$	70	\$ -
Graduate Application Fee	\$	70	\$	70	\$	-	\$	70	\$	70	\$ -
Undergraduate Tuition Deposit (New Students)	\$	100	\$	100	\$	-	\$	100	\$	100	\$ -
New Student Orientation Full Day Program	\$	75	\$	100	\$	25	\$	75	\$	100	\$ 25
New Student Orientation Two Day Program	\$	150	\$	175	\$	25	\$	150	\$	175	\$ 25
Installment Payment Plan Fee	\$	25	\$	25	\$	-	\$	25	\$	25	\$ -
Late Fee (on unpaid balances) (2)	\$	100	\$	100	\$	-	\$	100	\$	100	\$ -
Student Transcript Fee (per request)	\$	5	\$	5	\$	-	\$	5	\$	5	\$ -
Credit by Examination (3)	\$	30	\$	30	\$	-	\$	30	\$	30	\$ -
University College Pre-Health Sciences Advising											
Credential File Fee	\$	20	\$	20	\$	-	\$	20	\$	20	\$ -
University College Campus Learning Center											
Learning Support Fee (per semester) (4)	\$	45	\$	45	\$	-	\$	45	\$	45	\$ -
Cooperative Education Fee											
Full-Time	\$	70	\$	70	\$	-	\$	70	\$	70	\$ -
Part-Time	\$	35	\$	35	\$	-	\$	35	\$	35	\$ -
On-Line Fee - Per Credit Hour (5)	\$	55	\$	55	\$	-	\$	55	\$	55	\$ -
Life Sciences Lab Fees - Per Course											
BNFO 251, 252, 301, 541, 601, 650, 653	\$	65	\$	65	\$	-	\$	65	\$	65	\$ -
ENVS 101, 102, 260, 360, 361, 461, ENVZ 595	\$	0	\$	50	\$	50	\$	0	\$	50	\$ 50
ENVS 201, ENVZ 335	\$	65	\$	65	\$	-	\$	65	\$	65	\$ -
ENVS 300	\$	125	\$	0	\$	(125)	\$	125	\$	0	\$ (125)
Honors College Fee (per semester)	\$	75	\$	75	\$	-	\$	75	\$	75	\$ -

<sup>(1)</sup> The President may waive the application fee for selected student groups. The School of the Arts is responsible for the application process due to the requirement of a portfolio and/or audition. \$25 will be retained by the School to cover costs of admission processing for the School's costs in administration, mailings and a toll free line.

<sup>(2) \$100</sup> or 10% of outstanding balance, whichever is less.

<sup>(3)</sup> Per credit hour charge for undergraduate students who seek to receive course credit by examination.

<sup>&</sup>lt;sup>(4)</sup> Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

<sup>(5)</sup> Fee is capped at 3 credit hours per semester.

#### Virginia Commonwealth University Miscellaneous Fees/Tuition

	Resident 2018-2019 2019-2020 \$ Chg.						N	lonres	ident			
	2018-2	019	2019-	2020	\$ Ch	g.	2018-2	019	2019-	2020	\$ Ch	ıg.
Other Charges												
Miscellaneous Fees												
Beyond Orientation (1)	\$	25	\$	25	\$	-	\$	25	\$	25	\$	-

<sup>(1)</sup> Total Course Cost

#### **Course Overload Fee**

Full-time graduate students are charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

#### **Other Charges**

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.

#### Virginia Commonwealth University Student Housing Rates

		18-2019 om Rate		19-2020 om Rate	Increase from 2017-18 (1)		
MCV Campus:							
Cabaniss (2) Double	\$	5.550		N/A	,	N/A	
	<b>Þ</b>	5,559		N/A	1	N/A	
Monroe Park Campus: Rhoads							
Triple (3 occupants)	\$	5,879	\$	6,055	\$	176	
Double	\$	6,364	\$	6,555	\$	191	
Johnson Hall							
Triple (3 occupants)	\$	5,897	\$	6,055	\$	158	
Double Single-Small	\$ \$	6,364 7,034	\$ \$	6,555 7,245	\$ \$	191 211	
-	Ψ	7,031	Ψ	7,213	Ψ	211	
Gladding, Phase III (3) Double	\$	7,509	\$	7,734	\$	225	
Single (2 bedroom)	\$	7,933	\$	8,171	\$	238	
Single (4 bedroom)	\$	7,933	\$	8,171	\$	238	
Brandt Hall							
Double	\$	7,509	\$	7,734	\$	225	
Honors College	\$	8,399	\$	8,651	\$	252	
Cary & Belvidere Apartments (9 month) (4)							
Single (2 bedroom)	\$	8,737	\$	8,999	\$	262	
Single (4 bedroom)	\$	7,199	\$	7,415	\$	216	
Ackell Residence Center (9 month) (4) Single (4 bedroom)		N/A		N/A	1	N/A	
West Grace Street South Apartments (9 month) (4)							
Double (2 bedroom)		N/A		N/A	I	N/A	
Grace & Broad Street Apartments (9 month) (4)							
Single (4 bedroom)		N/A		N/A	1	N/A	
Ackell Residence Center (12 month)							
Single (2 bedroom)	\$	9,737	\$	10,029	\$	292	
Single (4 bedroom)	\$	8,199	\$	8,445	\$	246	
West Grace Street South Apartments (12 month)	¢	9 100	¢	0 115	¢	246	
Single (4 bedroom) Double (2 bedroom)	\$ \$	8,199 7,569	\$ \$	8,445 7,796	\$ \$	246 227	
	Ψ	,,,,,,	Ψ.	7,720	Ψ		
West Grace Street South Apartments (9 month)		NT/A	¢.	7 724	,	AT / A	
Single (4 bedroom)		N/A	\$	7,734	1	N/A	
West Grace Street North Apartments (12 month)		40.0	_				
Single (Efficiency)	\$ \$	10,883	\$ \$	11,209 11,209	\$	326 376	
Single (1 bedroom) Single (2 bedroom)	\$ \$	10,833 9,737	\$ \$	10,029	\$ \$	376 292	
Single (4 bedroom)	\$	8,199	\$	8,445	\$	246	
Double (2 bedroom)	\$	7,569	\$	7,796	\$	227	
Grace & Broad Street Apartments (12 month)							
Single (4 bedroom)	\$	8,199	\$	8,445	\$	246	

<sup>(1)</sup> Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

<sup>(2)</sup> Singles in Cabaniss will be charged \$6,199.

<sup>(3)</sup> Gladding Residence Hall (ACC owned) will be charged \$6,364 for double and \$7,509 for a semi suite.

<sup>&</sup>lt;sup>(4)</sup> Many historically twelve month contracted facilities have rooms that have been converted to nine month contracts. This is to ensure there are the appropriate amount of beds for incoming freshmen students (due to the ongoing reconstruction of Gladding Residence Center which was a nine month facility for incoming freshmen students), therefore there are numerous new or first time rates.

#### Virginia Commonwealth University Student Housing Rates

	 2018-2019 <u>Room Rate</u>		19-2020 om Rate		ease from 7-18 (1)
Other Housing Rates					
Broad & Belvidere Apartments (12 month)					
Single (1 bedroom)	\$ 10,365	\$	11,209	\$	844
Single (2 bedroom)	\$ 9,273	\$	10,029	\$	756
Single (3 bedroom)	\$ 8,625	\$	9,065	\$	440
Single (4 bedroom)	\$ 8,205	\$	8,708	\$	503
Broad & Belvidere Apartments (9 month)					
Single (2 bedroom)	N/A	\$	8,999	]	N/A
Single (4 bedroom)	N/A	\$	7,415	]	N/A

<sup>(1)</sup> Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

### Virginia Commonwealth University Dining Plan Rates Per Semester

						2019-2020 Rate Increases					
	201	7-2018	201	18-2019	]	Rates	\$ Chg.				
300 Swipes w/ \$100 per semester (1)	\$	2,242	\$	2,290	\$	2,425	\$	135			
250 Swipes w/ \$300 per semester (1)	\$	2,175	\$	2,220	\$	2,335	\$	115			
250 Swipes w/ \$175 per semester (1)	\$	2,050	\$	2,095	\$	2,210	\$	115			
200 Swipes w/ \$300 per semester (1)	\$	1,994	\$	2,032	\$	2,134	\$	102			
200 Swipes w/ \$150 per semester (1)	\$	1,844	\$	1,882	\$	1,984	\$	102			
150 Swipes w/ \$105 per semester	\$	1,392	\$	1,422	\$	1,500	\$	78			
140 Swipes w/ \$300 per semester (RA's Only)	\$	1,427	\$	1,469	\$	1,560	\$	91			
100 Swipes w/ \$75 per semester	\$	942	\$	961	\$	1,015	\$	54			
50 Swipes w/ \$75 per semester	\$	550	\$	561	\$	595	\$	34			
25 Swipes w/ \$75 per semester	\$	315	\$	320	\$	335	\$	15			
5 Swipes w/ \$160 per semester	\$	208	\$	209	\$	212	\$	3			

<sup>(1)</sup> All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).

### Virginia Commonwealth University Parking Rates Per Semester

						2019-20	020	)
l i				1	Rate Inci			
	201	17-2018	2018-2019			Rates	\$ Chg.	
Student Rates Per Semester								
Monroe Park Campus								
Student Commuters	\$	216.00	\$	222.00	\$	232.00	\$	10.00
Student Residential - 5 Months	\$	337.00	\$	347.00	\$	362.00	\$	15.00
Student Residential - 6 Months	\$	374.50	\$	385.50	\$	403.00	\$	17.50
MCV Campus								
Student Commuters - On-Campus Facilities	\$	216.00	\$	222.00	\$	232.00	\$	10.00
Student Commuters - Off-campus lots	\$	170.50	\$	175.50	\$	183.00	\$	7.50
Student Residential - 5 Months	\$	337.00	\$	347.00	\$	362.00	\$	15.00
MCV Campus - Advance Start Program (1)								
Student Commuters - On-Campus Facilities	\$	261.00	\$	268.50	\$	280.00	\$	11.50
Student Commuters - Off-campus lots	\$	200.00	\$	206.00	\$	215.00	\$	9.00
Student Residential	\$	401.50	\$	413.50	\$	432.00	\$	18.50
Summer Permit Rates (2)								
Monthly	\$	61.50	\$	63.00	\$	66.00	\$	3.00
Weekly	\$	15.00	\$	15.50	\$	16.00	\$	0.50
<b>Evening Permits</b>								
EV Permit - All Facilities - 3:30 pm to 2:00 am	\$	44.50	\$	45.50	\$	47.00	\$	1.50
Daily Rates - All Facilities	\$	10.00	\$	16.00	\$	16.00	\$	0.00
Hourly Rates								
1 Hour or part thereof	\$	1.00		\$2.00		\$2.00	\$	0.00
2 Hours or part thereof	\$	2.00		\$4.00		\$4.00	\$	0.00
3 Hours or part thereof	\$	4.00		\$6.00		\$6.00		0.00
4 Hours or part thereof	\$	6.00		\$8.00		\$8.00		0.00
5 Hours or part thereof	\$	8.00		\$10.00		\$10.00		0.00
6 Hours or part thereof	\$	10.00		\$12.00		\$12.00		0.00
7 Hours or part thereof	\$	10.00		\$14.00		\$14.00		0.00
8 Hours or part thereof	\$	10.00		\$16.00		\$16.00		0.00
Maximum Daily	\$	10.00	\$	16.00	\$	16.00	\$	0.00

<sup>(1)</sup> Advance Start Program rate has been adjusted to include two additional weeks of parking.

<sup>(2)</sup> Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.