



# VCU

VIRGINIA COMMONWEALTH UNIVERSITY

## Adopted Tuition and Fees and University Budget Plan FY 2016-2017



**VCU Board of Visitors  
May 13, 2016**

Photo credit: University Marketing

**Virginia Commonwealth University  
Tuition and Fees  
and  
University Budget Plan  
FY 2016-2017**

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

# **Highlights**

**Virginia Commonwealth University**  
**FY 2016-2017 Budget Plan**  
(in thousands)

	2015-16 <u>Budget Plan</u>	2016-17 <u>Budget Plan</u>	Percentage <u>Change</u>
<b>Sources</b>			
<b>General Funds</b>	<u>\$202,914</u>	<u>\$223,755</u>	10.3%
<b>Nongeneral Funds</b>			
Educational and General Tuition and Fees	383,168	399,230	4.2%
Grants and Contracts			
Sponsored Programs	209,189	201,203	-3.8%
Financial Aid	30,303	30,769	1.5%
Sales and Services			
Auxiliary Sales and Services	85,260	83,555	-2.0%
University Fee/Student Health Fee	50,087	51,656	3.1%
VCUQ	43,412	40,072	-7.7%
Other Sales and Services	37,640	37,025	-1.6%
Gifts and Investment Income	40,084	42,089	5.0%
Other Revenues	10,159	10,801	6.3%
<b>Total Nongeneral Funds</b>	<u>889,302</u>	<u>896,400</u>	0.8%
<b>Total Sources</b>	<u><b>\$1,092,216</b></u>	<u><b>\$1,120,155</b></u>	2.6%
<b>Uses</b>			
<b>Educational and General <sup>(1)</sup></b>			
President <sup>(2)</sup>	\$6,090	\$7,825	28.5%
Provost/Academic Affairs			
Libraries	20,801	21,694	4.3%
School of Arts	29,849	30,832	3.3%
College of Humanities and Sciences	51,918	55,226	6.4%
School of Business	32,998	35,442	7.4%
School of Education	10,871	11,217	3.2%
School of Engineering <sup>(3)</sup>	24,889	28,401	14.1%
School of Social Work	6,089	6,222	2.2%
Wilder School	8,827	9,138	3.5%
Other	72,224	76,298	5.6%
Total Provost/Academic Affairs	<u>258,465</u>	<u>274,470</u>	6.2%
Health Sciences			
School of Allied Health Professions	14,096	14,957	6.1%
School of Medicine	82,400	85,216	3.4%
School of Dentistry	31,458	32,478	3.2%
School of Nursing	10,052	10,695	6.4%
School of Pharmacy <sup>(4)</sup>	15,111	16,663	10.3%
Massey Cancer Center	2,115	2,320	9.7%
Other <sup>(4)</sup>	11,570	10,078	-12.9%
Total Health Sciences	<u>166,802</u>	<u>172,407</u>	3.4%

	2015-16 Budget Plan	2016-17 Budget Plan	Percentage Change
Research	10,399	10,564	1.6%
Finance and Administration <sup>(5)</sup>	91,631	94,839	3.5%
Inclusive Excellence <sup>(6)</sup>	741	833	12.4%
Development & Alumni Relations	2,597	2,664	2.6%
University Relations	5,014	5,214	4.0%
Central University	20,044	18,726	-6.6%
Student Financial Assistance <sup>(7)</sup>	7,931	11,002	38.7%
<b>Total Educational and General</b>	<b>569,715</b>	<b>598,544</b>	<b>5.1%</b>
<b>Non Educational and General</b>			
Sponsored Programs	181,501	176,615	-2.7%
FACR	30,379	30,379	0.0%
Total Sponsored Programs	211,880	206,994	-2.3%
Auxiliary Enterprises			
Housing/Dining/Student Services	76,761	73,502	-4.2%
Parking and Transportation	13,994	13,903	-0.7%
Intercollegiate Athletics/Siegel Center	28,270	29,816	5.5%
Recreational Sports/Student Unions	15,148	13,947	-7.9%
University Services and Other <sup>(8)</sup>	1,655	3,683	122.5%
Contingencies <sup>(9)</sup>	2,965	2,655	-10.5%
Financial Aid Transfer	1,412	1,412	0.0%
Total Auxiliary Enterprises	140,205	138,918	-0.9%
VCUQ	43,412	40,072	-7.7%
University Funds	40,036	41,790	4.4%
Student Financial Assistance	55,423	60,669	9.5%
Hospital Services	26,175	25,801	-1.4%
<b>Total Non Educational and General</b>	<b>517,131</b>	<b>514,244</b>	<b>-0.6%</b>
<b>Total Uses</b>	<b>\$1,086,846</b>	<b>\$1,112,788</b>	<b>2.4%</b>

- (1) Merit pool amounts for faculty and staff increases are represented in each respective VP area.
- (2) Equity and Access Services and Title IX functions moved from Finance and Administration during FY 2016 to the President's Office. The President's Office also received funding for the Community Innovation Hub and for the Human Resource Restructuring.
- (3) The School of Engineering budget increased due to growth in enrollment and also increased funding for new faculty lines.
- (4) School of Pharmacy increased due to funding for the Compounding Lab and other University initiatives. This funding for other University initiatives was transferred from the VP for Health Sciences Office which is represented in Other.
- (5) Finance and Administration budget increased due to additional funding for safety, restructuring, and network security.
- (6) Inclusive Excellence increased due to funding received for diversity initiatives.
- (7) Student Financial Assistance increased due to \$3.1 million in funding for need based financial aid.
- (8) The increase to Auxiliary Enterprises, University Services, and Other is largely due to the Steam Plant's expected purchase of new equipment in FY 2016.
- (9) The decrease in Contingencies is due to the spending for University initiatives.

## Executive Summary

The state budget approved by the General Assembly includes approximately \$20.8 million in new funding for VCU. Almost half of this funding, an estimated \$9.2 million, will provide funding for financial aid and support for student access and completion. Another \$5.1 million is the state share to partially fund the 2016-17 mandated salary increase of 3% for eligible faculty and classified staff as well as fringe benefit increases associated with accelerating retirement contributions. VCU also received about \$3.6 million for prior year adjustments.

There was also funding targeted to specific programs and initiatives in the state budget. VCU received an additional \$3 million for the Massey Cancer Center, continued funding of \$250,000 for the Commonwealth Center for Advanced Logistics, \$206,000 for various initiatives including a VA Repertory Theatre partnership, the Council on Economic Education and a Substance Abuse Fellowship program. There was also \$1 million in additional resources for the Higher Education Equipment Trust Fund (HEETF).

### Enrollment

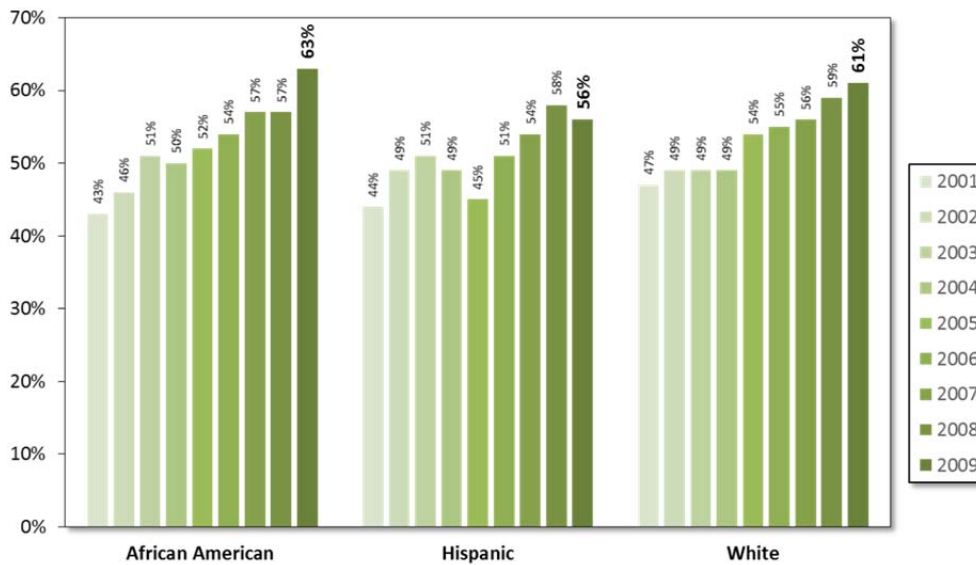
The FY 2016-2017 budget plan is based on projected headcount enrollment of 31,062 for fall 2016 – a decrease of 180 headcount largely due to declines in graduate and off-campus enrollment. Freshmen enrollment is projected to be 4,110. Enrollment will continue to be dominated by Virginia residents, who will comprise about 85% of total students and about 90% of undergraduates. VCU enrolls the largest number of in-state students and among 4-year institutions accounts for about 15.5% of the total enrollment. Between fiscal years 2000 and 2015, VCU accounted for 19.6% of the total in-state, undergraduate enrollment growth at four-year public institutions in Virginia.

Despite the funding limitations the University has faced, VCU continues to move forward guided by the goals set forth in *Quest for Distinction*. Significant progress has been made in accelerating four and six-year graduation rates. Success in this area is attributed to increased financial aid (institutional and externally funded), targeted efforts in advising and enhanced living-learning environments, as well as the continued success of the new market based credit hour tuition program (implemented in Fall 2013). The impact of the latter program can be seen in the change in full-time equivalent students as a percent of headcount enrollment (academic year FY 2014-15 82% FTE).



Below are two charts providing comparison of graduation rates as well a comparison of actual enrollments for fall 2016 and projected enrollments for fall 2017:

### Six Year Graduation Rates



### Actual and Project Enrollments FY2015-16 and FY2016-17

Headcount	Actual Fall 2015			Projected Fall 2016			Change Fall 2015 to 2016		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>On-Campus</b>									
Undergraduate Non-degree	20,068	2,186	22,254	20,199	2,143	22,342	131	(43)	88
Undergraduate Graduate - Masters and Post Master's	478	381	859	478	381	859	-	-	-
Graduate - Doctoral	2,327	765	3,092	2,186	769	2,955	(141)	4	(137)
Non-degree Graduate	726	657	1,383	748	697	1,445	22	40	62
First Professional	382	92	474	382	92	474	-	-	-
First Professional	1,162	578	1,740	1,168	610	1,778	6	32	38
<b>Total On-Campus</b>	<b>25,143</b>	<b>4,659</b>	<b>29,802</b>	<b>25,161</b>	<b>4,692</b>	<b>29,853</b>	<b>18</b>	<b>33</b>	<b>51</b>
<b>Off Campus</b>	1,066	374	1,440	1,107	102	1,209	41	(272)	(231)
<b>Total Headcount</b>	<b>26,209</b>	<b>5,033</b>	<b>31,242</b>	<b>26,268</b>	<b>4,794</b>	<b>31,062</b>	<b>59</b>	<b>(239)</b>	<b>(180)</b>
<b>First-Time Freshman</b>	3,572	518	4,090	3,640	470	4,110	68	(48)	20
<b>Transfer Students</b>	1,904	118	2,022	1,904	118	2,022	-	-	-

**Key University Allocations in the Proposed Budget – Institutional Unavoidable Costs**

- \$8,652,041 to cover both VCU’s share of state mandated pay and fringe benefit increases and the annualized impact of last year’s salary and fringe increases;
- \$2,316,492 related to academic program needs including \$1.3 million for additional faculty at the School of Engineering and \$.4 million for contractual cost increases associated with scholarly journals and \$.6 million to fund Teaching and Research (T&R) faculty promotions upon completion of the promotion and tenure process
- \$1,197,612 for increased maintenance and service contracts, Groome Transportation contract escalation for campus connector. and the operating and maintenance costs of new facilities such as the Cabell Library addition

**Funding for the highest priority needs**

**Priority: Academic Quality and Student Success**

*(Become a leader among national research universities in providing all students with high-quality learning/living experiences focused on inquiry, discovery and innovation in a global environment)*

**Student Support – Financial Aid, Inclusion and Student Services**

- Increase VA Merit Award and Quest Scholarship awards \$2,484,000
- Increase in Need-based Aid by \$3.0 million through internal departmental reallocation\* \$0
- Restructuring of Student Advising (phase I) \$597,078
- Enhancing diversity through campus-wide initiatives and high impact practices \$377,700

**Academic Program Growth & Infrastructure**

- Support for Faculty Inclusive Excellence and iCubed infrastructure \$332,280  
\$892,732
- Faculty, adjunct and PhD support within the College of Humanities & Sciences \$488,055
- Expansion of the Center for Interprofessional Education and Collaborative Care and support for the development of a new BS in Health Related Sciences

**Priority: Excellence in Infrastructure Support**

*(Ensure campus safety, compliance and institutional efficiencies through the optimization of a supportive infrastructure)*

**Safety and Compliance – Campus safety and regulatory compliance**

- VCU Police mobile and post staffing \$566,416
- Safety & Risk Management, FOIA compliance, Network security enhancements \$476,965
- VP for Administration \$599,720

\*Administrative and academic units will identify approximately 1% savings to fund the increase in student financial aid.

## **Legislative Actions**

### **2016 General Assembly**

The University's FY 2016-2017 budget plan reflects the Appropriation Act adopted by the 2016 General Assembly. Key actions taken in the 2016-2018 Virginia Acts of Assembly affecting the University's budget include:

- Salary increase of 3% for all eligible full-time Teaching & Research (T&R) and Administrative & Professional (A&P) faculty, and Classified Staff (effective November 10, 2016) estimated at \$6.5 million (VCU's share estimated at \$3.25 million);
- Retirement system and health care rate changes that total an estimated \$2.4 million increase to fringe benefit costs (VCU's share estimated at \$1.2 million);
- \$3.0 million in additional funding for Massey Cancer Center;
- Additional operating support of \$4.37 million to support the goals of access, affordability, quality and increased degrees;
- \$4.4 million in need-based aid for in-state undergraduates, and \$363,000 in additional graduate financial aid; and
- Over \$1 million in additional Higher Education Equipment Trust Fund.

## Tuition and Fees

The budget plan is based on the FY 2016-2017 tuition and mandatory fee rate proposals in Tab III and as summarized below:

Full Time Undergraduate Program*	<u>2015-16</u>	<u>2016-17</u>	
Tuition & Mandatory Fees			
Monroe Park Campus			
Credit Hour Residents	\$12,772	\$13,130	\$358
Credit Hour Nonresidents	\$31,463	\$32,287	\$824
Block Schedule Residents	\$10,951	\$11,268	\$317
Block Schedule Nonresidents	\$26,535	\$27,226	\$691
Health Sciences Campus			
Credit Hour Residents	\$12,718	\$13,076	\$358
Credit Hour Nonresidents	\$31,409	\$32,233	\$824
Block Schedule Residents	\$10,897	\$11,214	\$317
Block Schedule Nonresidents	\$26,481	\$27,172	\$691
Full Time Masters Program*			
Monroe Park Campus			
Residents	\$12,779	\$13,143	\$364
Nonresidents	\$24,627	\$25,271	\$644
Health Sciences Campus			
Residents	\$12,759	\$13,123	\$364
Nonresidents	\$24,607	\$25,251	\$644
Full Time Doctoral Program*			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$10,921	\$11,238	\$317
Nonresidents	\$21,469	\$22,034	\$565
Health Sciences Campus			
Residents	\$10,901	\$11,218	\$317
Nonresidents	\$21,449	\$22,014	\$565
*Typical, no program differentials			

## Sources and Uses

Table A presents the FY 2016-2017 operating budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state revenues appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs, Student Financial Assistance, and Research.

Nongeneral funds describe revenues raised by VCU from the following recurring sources:

- Educational and General student tuition and fees;
- Grants and Contracts (revenues from federal, state and local agencies, as well as private industry, sponsored projects and student financial aid);
- Sales and Services (revenues received by organizational units for goods and services, such as University housing and food services, University Fee/Student Health Fee, and other Sales and Services);
- Gifts and Investment Income (private money received from donors, interest earned on the University's cash investment pool, and endowment payouts from the University's affiliated foundations); and
- Other Revenues (revenues from dentistry clinical earnings, dentistry practice plans, medical clinical earnings, and MCV Associated Physicians revenues).

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

**Grants and Contracts:** Grants and Contracts are sources from sponsored programs, including research projects, training grants, and similar activities funded by a variety of sponsoring governmental and private agencies for specific purposes and are estimated at \$201.2 million for FY 2016-2017. In addition, the budget includes \$30.7 million in student grants for student financial assistance for a total of \$231.9 million.

**Auxiliary Enterprises:** Auxiliary Enterprises provide a variety of goods and services to students, faculty and staff, including: residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary Enterprise programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For FY 2016-2017, sources supporting auxiliary programs total about \$145.8 million. We are proposing a 5% increase to the University Fee for FY 2016-2017, which supports many of the University's auxiliary enterprises. The uses supported by the auxiliary enterprises budget by program area are presented on the next page:

<i>(in thousands)</i>	<b>Total</b>	<b>Percent</b>
<b>Program</b>	<b>Revenue*</b>	<b>of Total</b>
Residential Services	\$ 34,823	24%
Dining Services	25,764	18%
Intercollegiate Athletics	25,378	17%
Parking and Transportation	18,782	13%
Recreational Sports	9,707	7%
Student Commons and Activities	5,260	4%
Student Health	6,080	4%
Siegel Center and Other Facilities	5,541	4%
Student Development Programs	6,106	4%
Capital Reserves / Contingency	2,655	2%
Retail Services and Other Shops	4,001	3%
University Services	1,538	1%
Interest Earnings	250	0%
<b>Total</b>	<b>\$ 145,885</b>	<b>100%</b>

\* *Includes use of fund balances.*

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. During the fiscal year, auxiliary enterprise programs are projected to use about \$6.4 million in balances and add \$6.9 million to reserves for future capital projects and planned improvements. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

**Capital Reserves and Other:** A total of \$8.2 is budgeted University-wide for contingencies in FY 2016-2017. The largest contingencies are budgeted at \$2.6 million in auxiliary enterprises, \$4.3 million in E&G programs (0.7%), and \$1.3 million in Facilities and Administrative Costs. These contingencies provide a pool of funds that may be accumulating to fund debt service, or allocated during the year to address unanticipated cost increases and other one-time funding needs.

The FY 2016-2017 budget plan projects a budget balance of \$7.4 million, primarily attributable to the need for auxiliary enterprises to maintain required reserves and accumulate balances for equipment and facility maintenance and upgrade.

A more detailed discussion of the FY 2016-2017 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included in Tab II.

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Sources and Uses Summary**  
**(in thousands)**

FY 2016-2017 Sources	Educational & General Programs	Sponsored Programs			Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2015-16 Budget Plan	
		Direct Costs	Facilities & Admin. Costs	Auxiliary Enterprises						Amount	Percent
<b>State General Fund</b>											
Direct Appropriations	\$ 175,892	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 29,900	\$ -	\$ 219,805	20,757	10.4%
Central Transfers	3,950	-	-	-	-	-	-	-	3,950	84	2.2%
<b>State General Fund</b>	<u>\$ 179,842</u>	<u>\$ 14,013</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,900</u>	<u>\$ -</u>	<u>\$ 223,755</u>	<u>\$ 20,841</u>	<u>10.3%</u>
<b>Nongeneral Funds</b>											
Student Tuition and Fees	399,230	-	-	51,656	-	-	-	-	450,886	17,631	4.1%
Grants and Contracts	8,222	162,602	30,379	-	-	-	\$ 30,769	-	231,972	(7,520)	-3.1%
Gifts and Investment Earnings	107	-	-	4,209	-	37,773	-	-	42,089	2,005	5.0%
Endowment and Investment Earnings	-	-	-	-	-	-	-	-	-	-	n/a
Sales and Services	10,824	-	-	83,555	40,072	-	-	26,201	160,652	(5,660)	-3.4%
Other Sources	319	-	-	6,465	-	4,017	-	-	10,801	642	6.3%
<b>Total Nongeneral Funds</b>	<u>418,702</u>	<u>162,602</u>	<u>30,379</u>	<u>145,885</u>	<u>40,072</u>	<u>41,790</u>	<u>30,769</u>	<u>26,201</u>	<u>896,400</u>	<u>7,098</u>	<u>0.8%</u>
<b>Total University Sources</b>	<u>\$ 598,544</u>	<u>\$ 176,615</u>	<u>\$ 30,379</u>	<u>\$ 145,885</u>	<u>\$ 40,072</u>	<u>\$ 41,790</u>	<u>\$ 60,669</u>	<u>\$ 26,201</u>	<u>\$ 1,120,155</u>	<u>\$ 27,939</u>	<u>2.6%</u>
<b>FY 2016-2017 Uses</b>											
Instruction	\$ 307,292	\$ 10,115	\$ -	\$ -	\$ 40,072	\$ 3,839	\$ -	\$ -	\$ 361,318	\$ 4,496	1.3%
Research	12,344	166,070	18,354	-	-	9,966	-	-	206,734	(2,470)	-1.2%
Public Service	5,662	430	-	-	-	1,397	-	-	7,489	(210)	-2.7%
Academic Support	96,077	-	2,680	-	-	13,326	-	-	112,083	7,176	6.8%
Student Services	17,219	-	-	-	-	575	-	-	17,794	1,797	11.2%
Institutional Support	81,393	-	1,094	-	-	6,619	-	-	89,106	4,299	5.1%
Operation and Maintenance of Plant	54,967	-	5,231	-	-	848	-	1,000	62,046	2,997	5.1%
Scholarships and Fellowships	8,270	-	1,716	-	-	5,220	73,083	-	88,289	10,632	13.7%
Auxiliary Enterprises	-	-	-	134,851	-	-	-	-	134,851	(977)	-0.7%
Hospital Services	-	-	-	-	-	-	-	24,801	24,801	(374)	-1.5%
<b>Subtotal Uses</b>	<u>583,224</u>	<u>176,615</u>	<u>29,075</u>	<u>134,851</u>	<u>40,072</u>	<u>41,790</u>	<u>73,083</u>	<u>25,801</u>	<u>1,104,511</u>	<u>27,367</u>	<u>2.5%</u>
Transfers (in) out <sup>(1)</sup>	11,002	-	-	1,412	-	-	(12,414)	-	-	-	n/a
Contingencies	4,318	-	1,304	2,655	-	-	-	-	8,277	(1,424)	-14.7%
<b>Subtotal Contingencies and Transfers</b>	<u>15,320</u>	<u>-</u>	<u>1,304</u>	<u>4,067</u>	<u>-</u>	<u>-</u>	<u>(12,414)</u>	<u>-</u>	<u>8,277</u>	<u>(1,424)</u>	<u>-14.7%</u>
<b>Total University Uses</b>	<u>\$ 598,544</u>	<u>\$ 176,615</u>	<u>\$ 30,379</u>	<u>\$ 138,918</u>	<u>\$ 40,072</u>	<u>\$ 41,790</u>	<u>\$ 60,669</u>	<u>\$ 25,801</u>	<u>\$ 1,112,788</u>	<u>\$ 25,942</u>	<u>2.4%</u>

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. An additional \$3,071,320 in additional need-based aid is added as part of the 2016-17 budget from internal reallocation of resources.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Educational and General Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Educational and General Programs (E&G)**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
<b>A. SOURCES</b>			
<b>State General Fund <sup>(1)</sup></b>	\$ 166,881	\$ 179,842	7.8%
<b>Nongeneral Fund</b>			
1. Student Tuition and Fees	383,168	399,230	4.2%
2. Grants and Contracts	8,222	8,222	0.0%
3. Sales and Services	11,444	11,250	-1.7%
<b>Total Nongeneral Fund Sources</b>	<u>402,834</u>	<u>418,702</u>	3.9%
<b>Total Sources</b>	<u>\$ 569,715</u>	<u>\$ 598,544</u>	5.1%
<b>B. USES</b>			
1. Instruction	\$ 299,087	\$ 307,292	2.7%
2. Research	11,103	12,344	11.2%
3. Public Service	6,162	5,662	-8.1%
4. Academic Support	89,336	96,077	7.5%
5. Student Services	15,442	17,219	11.5%
6. Institutional Support	76,492	81,393	6.4%
7. Operation and Maintenance of Plant	53,426	54,967	2.9%
8. Scholarships and Fellowships	5,942	8,270	39.2%
9. Contingency	4,794	4,318	-9.9%
<b>Total Uses <sup>(2)</sup></b>	<u>\$ 561,784</u>	<u>\$ 587,542</u>	4.6%

<sup>(1)</sup> This includes the amount specified in the General Fund part of the State Appropriation Act as well as the state's estimated share of salary and fringe adjustments.

<sup>(2)</sup> Per the state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2017, an additional \$3,071,320 will be transferred from E&G programs to Student Financial Assistance to support need based financial aid.

**Virginia Commonwealth University  
FY 2016-2017 University Budget Plan  
Educational and General Programs**

**Overview**

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations, and instructional fees.

**Highlights**

The FY 2016-2017 E&G budget plan is focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction*. Based on the commitments and goals established in VCU's Six-Year Plan, key priorities such as the following have been addressed:

- Improved student recruitment, retention, and scholarships;
- Salary increases for faculty and staff, recruit and retain faculty, staff and senior leadership; and
- Increasing VCU's influence in research and creative expression.

Additional funding for institutional student aid includes \$2.5 million to increase two existing University merit programs for students with financial need plus an additional \$3.1 million in need-based student financial aid from internal reallocations.

The E&G budget allocates approximately 76% of its resources to the basic missions of instruction, research, public service and support for students and faculty in accomplishing those missions. Another 9.4% of the E&G budget is allocated to maintaining the physical plant, and 14.6% of the resources allocated to institutional support.

Table B presents a summary of FY 2016-2017 changes in state general fund support for the University's core operating programs.

Table C presents a summary of changes in projected tuition and fee revenue above the FY 2015-2016 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents changes to the FY 2015-2016 Budget Plan expense budget, including unavoidable costs and investments in new initiatives that further strengthen VCU's funding of its strategic plan and goals.

**Table B**  
**Virginia Commonwealth University**  
**FY 2016-2017 Educational and General Programs Budget Plan**  
**General Funds**  
**(in thousands)**

<b>A. FY 2015-2016 State General Fund Budget Plan</b>	\$	166,881
<b>B. FY 2016-2017 Actions</b>		
1. Direct Appropriations		9,011
2. Central Transfers		3,950
3. Total FY 2016-2017 Actions		<u>12,961</u>
<b>Total FY 2016-2017 State General Funds Budget</b>	<b>\$</b>	<b><u><u>179,842</u></u></b>

**Table C**  
**Virginia Commonwealth University**  
**FY 2016-2017 Educational and General Programs Budget Plan**  
**Tuition and Fees <sup>(1)</sup>**  
**(in thousands)**

<b>A. FY 2015-2016 Tuition and Fees Budget Plan</b>	<b>\$</b>	383,168
<b>B. FY 2015-2016 Actions</b>		
1. FY 2015-2016 tuition revenue from enrollment growth/ improved retention		(1,006)
2. FY 2015-2016 fee adjustments		181
<b>Total Actions</b>		(825)
<b>FY 2015-2016 Adjusted Tuition and Fees Budget</b>	<b>\$</b>	382,343
<b>A. FY 2016-2017 Actions</b>		
1. FY 2016-2017 change in resident and nonresident enrollment		5,915
2. FY 2016-2017 tuition rate increases:		
Regular, summer session and all other changes		7,962
Dentistry		1,556
Medicine		833
Pharmacy		464
3. Total FY 2016-2017 Actions		10,815
 <b>Fee adjustments</b>		157
 <b>FY 2016-2017 Tuition and Fees Budget</b>	 <b>\$</b>	 399,230

*<sup>(1)</sup> Tuition and fee revenues for FY 2016-2017 are net of approximately \$15.3 million of waivers and merit scholars. Waivers total approximately \$8.1 million, primarily for graduate students, and undergraduate merit based scholarships total \$7.2 million.*

**Table D**  
**Virginia Commonwealth University**  
**FY 2016-2017 Educational and General Programs Budget Plan**  
**Expenditures**

<b>A. FY 2015-2016 Budget Plan - Expenditures</b>	<b>\$ 561,783,619</b>
<b>B. FY 2015-2016 Actions</b>	
1. FY 2015-One Time Funding Items	\$ 135,190
2. Tuition from Enrollment Growth/Increased Retention	(1,005,654)
3. Other adjustments - net	41,861
<b>Total FY 2015-2016 Actions</b>	<u>\$ (828,603)</u>
<b>C. FY 2015-2016 Adjusted Expenditure Budget</b>	<b>\$ 560,955,016</b>
<b>D. FY 2016-2017 Technical Adjustments</b>	
1. Increase in fringe benefit rate	\$ 2,425,608
2. Increase in sales and services	762,757
3. Central Transfers- DGS Rent, Cardinal and Line of Duty	(80,410)
4. Restore Funding for General Fund Line Items	206,610
<b>Total FY 2016-2017 Technical Adjustments</b>	<u>\$ 3,314,565</u>
<b>E. FY 2016-2017 Unavoidables</b>	
1. New Funding Allocations - Continuing Base Adjustments	
a. Provost	
Commitment to Engineering Faculty Lines <i>Provide resources for new faculty lines in the School of Engineering.</i>	\$ 1,335,740
Faculty Promotions <i>Provide salary support for faculty promoted through the Faculty Promotion and Tenure process (supports both campuses).</i>	611,766
Scholarly Journal Subscriptions <i>Provide funding for contractual cost increases to maintain current subscriptions to scholarly journals.</i>	368,986
<b>Total Provost</b>	<u>\$ 2,316,492</u>
b. Finance and Administration	
O&M for New Facilities <i>Provide funding for operations and maintenance costs of 8 new facilities coming on-line e.g. Cabell Library Addition, 9 West Cary, and the Graphic Design Center.</i>	\$ 567,666
Maintenance Contract Increases <i>Fund Technology Services and Facilities Management for increases in software and maintenance costs.</i>	409,278
Central Rent <i>Provide funding for lease increases</i>	93,570
Contracted Post Security <i>Provide funding to VCU Police for increased contractual cost for post security at designated academic buildings</i>	82,701
Groome Contract Escalation for Campus Connector <i>Provide funding for the escalation in cost of the Groome contract for the Campus Connector.</i>	22,897
Mail Services <i>Provide funding to Business Services for increases in contractual costs related to mail services.</i>	21,500
<b>Total Finance and Administration</b>	<u>\$ 1,197,612</u>
c. President	
Funding for Attorney Position <i>Provide funding to cover salary and fringe benefits for the sixth attorney position.</i>	\$ 47,705
<b>Total President</b>	<u>\$ 47,705</u>

**Table D**  
**Virginia Commonwealth University**  
**FY 2016-2017 Educational and General Programs Budget Plan**  
**Expenditures**

2. Other Cost Increases - Continuing Base Adjustments			
a.	Salary and Fringe Benefit Change <i>Provide funding for a 3% salary increase for both classified and A&amp;P Faculty , and associated fringe benefits for 14 payrolls (starting November 10).</i>	\$	6,524,748
b.	Salary and Fringe Benefit Change (FY16 Annualization) <i>Provide funding for a 4.5% T&amp;R faculty increase and associated fringe benefits for remaining 4 pay periods in FY 2016</i>		1,324,099
c.	Salary and Fringe Benefit Change (FY16 Annualization) <i>Provide funding for a 2% salary increase for both classified and A&amp;P Faculty , high turnover increase, salary compression for classified staff, and associated fringe benefits for remaining 4 pay periods in FY 2016.</i>		803,194
d.	Commonwealth Center for Advanced Logistics (CCALS) <i>Provide funding to support CCALS traffic optimization modeling and stimulation project at the Port of Virginia through VCU. CCALS is a unique collaboration between industry, government and universities designed to deliver transformational improvements to logistics systems, per direction of the General Assembly.</i>		125,000
e.	Virginia Repertory Theatre <i>Provide funding to support a partnership between the University and the Virginia Repertory Theatre (formally known as the Empire Theatre), per direction of the General Assembly.</i>		125,000
f.	Council on Economic Education <i>Provide funding to support the Council on Economic Education, per direction of the General Assembly.</i>		56,000
g.	School of Medicine Substance Abuse Fellowship <i>Provide funding to support a substance abuse fellowship program at the School of Medicine, per direction of the General Assembly.</i>		25,000
<b>Total Other Cost Increases</b>		<b>\$</b>	<b>8,983,041</b>
<b>Total FY 2016-2017 Unavoidables</b>		<b>\$</b>	<b>12,544,850</b>
<b>F. Funding Allocations Based on Tuition Revenues Generated by the Schools</b> <i>(Amounts are estimated based on planned enrollment growth and tuition rates; allocations will be based on actual revenues generated).</i>		<b>\$</b>	<b>6,983,420</b>
<b>G. FY 2016-2017 Funding Initiatives</b>			
1. New Funding Allocations - Continuing Base Adjustments			
a.	Academic Program Growth & Infrastructure		
	Provost & Academic Affairs <i>Funding to support iCubed, Advising, and the College of Humanities and Science Dean Start Up funding.</i>	\$	1,696,360
	Center for Interprofessional Education and Collaborative Care <i>Expand and enhance community-based interprofessional practice and education to build on the University's strengths in interprofessional education, community engagement, and human health.</i>		400,000
	Faculty for BS in Health Related Sciences <i>Funding to support a faculty member for the new undergraduate degree in Health Related Sciences in the School of Allied Health Professions.</i>		88,055
<b>Total Academic Program Growth &amp; Infrastructure</b>		<b>\$</b>	<b>2,184,415</b>

**Table D**  
**Virginia Commonwealth University**  
**FY 2016-2017 Educational and General Programs Budget Plan**  
**Expenditures**

b. Safety, Compliance, & Administrative Infrastructure		
Vice President for Administration Office	\$	599,720
<i>Provide funding for the Vice President, Chief Administrative Officer and two support positions in accordance with the previously announced restructuring.</i>		
VCU Police Officer Staffing		395,380
<i>Provide funding to the VCU Campus Police Department for seven sworn positions to increase safety on both campuses.</i>		
Safety and Risk Management		225,000
<i>Provide funding to restructure the department to ensure appropriate oversight and compliance with health and safety regulations.</i>		
VCU Police Contracted Mobile Security		171,036
<i>Provide permanent funding for contracted mobile security (G4S) under the direction of VCU Campus Police, providing an increased presence of police and security on both campuses.</i>		
University Relations		118,555
<i>Provide funding to hire a full-time designated Freedom of Information (FOIA) Officer to support the entire University.</i>		
Network Security		98,410
<i>Provide resources to add a staff position in Technology Services to strengthen network security and address the growing attacks on all university networks and data.</i>		
Assurance Services		35,000
<i>Provide funding for staff retention.</i>		
<b>Total Safety, Compliance, &amp; Administrative Infrastructure</b>	<b>\$</b>	<b>1,643,101</b>
<hr/>		
c. Student Support & Inclusion		
Division of Student Experience	\$	200,000
<i>Expand the investment in support programs to ensure high impact educational experiences for health science students.</i>		
ADA Compliance		100,000
<i>Provide funding to hire fellows, interns and graduate students to manage and lead efforts for workshop developers and facilitators to promote campus diversity.</i>		
Division for Inclusive Excellence		77,300
<i>Provide funding to hire fellows, interns and graduate students to manage and lead efforts for workshop developers and facilitators to promote campus diversity.</i>		
<b>Total Student Support &amp; Inclusion</b>	<b>\$</b>	<b>377,300</b>
<hr/>		
d. Faculty Recruitment & Retention		
Faculty Inclusive Excellence		125,730
<i>Funding to support the Faculty Inclusive Excellence Fund to assist Schools in attracting and retaining faculty from underrepresented racial/ethnic backgrounds.</i>		
<b>Total Faculty Recruitment &amp; Retention</b>	<b>\$</b>	<b>125,730</b>
<hr/>		
<b>Total FY 2016-2017 Programmatic Funding Initiatives</b>	<b>\$</b>	<b>4,330,546</b>
<hr/>		
2. Student Support: Financial Aid		
Strategic Scholarships	\$	2,186,500
<i>Provide funding to support the strategic recruitment of resident students. This request will increase the total FY 2016 fund for this scholarship program to \$2.4 million.</i>		
Presidential Quest Merit Scholarships		297,500
<i>Provide funding for the second cohort of scholarships to attract academically qualified students who embody the philosophy and standards set forth in VCU's strategic plan, Quest for Distinction.</i>		
Need Based Financial Aid Increase-University Reallocation (transfer to Aid)		(3,071,320)
<i>University reallocation to provide additional funding to need based financial aid</i>		
<b>H. FY 2016-2017 Budget Plan - Expenditures <sup>(1)</sup></b>	<b>\$</b>	<b>587,541,077</b>

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2017, an additional \$3,071,320 will be transferred from E&G programs to Student Financial Assistance to support need based financial aid. Funding for this additional aid will come from reductions in administrative and academic E&G budgets.



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Sponsored Programs  
Facilities and Administrative Cost Recoveries**

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Sponsored Programs**  
**(in thousands)**

	2015-16 Projected <sup>(1)</sup>	2016-17 Budget Plan	Change Over 2015-16
<b>A. SOURCES</b>			
1. Direct Costs			
a. Federal Grants and Contracts Revenue			
Associated with Direct Costs			
i. Department of Health and Human Services	\$ 68,740	\$ 69,427	1.0%
ii. Department of Education	6,779	6,847	1.0%
iii. Other Federal Agencies	27,358	27,632	1.0%
<b>Total Federal Grants and Contracts</b>	<u>102,877</u>	<u>103,906</u>	1.0%
b. Other Grants and Contracts Revenue			
Associated with Direct Costs			
i. State Agency Grants and Contracts	18,678	18,865	1.0%
ii. State Higher Education Research Initiative	10,663	13,663	28.1%
iii. State General Fund Operating Support for the Parkinson's and Movement Disorders Center	250	350	40.0%
iv. Private and Local Agency Grants and Contracts	39,437	39,831	1.0%
<b>Total Other Grants and Contracts</b>	<u>69,028</u>	<u>72,709</u>	5.3%
<b>Total Sources Associated with Direct Costs</b>	171,905	176,615	2.7%
2. Facilities and Administrative Cost Recoveries	38,600	38,600	0.0%
<b>Total Sources</b>	<u>\$ 210,505</u>	<u>\$ 215,215</u>	2.2%
<b>B. USES</b>			
1. Instruction	\$ 9,894	\$ 10,115	2.2%
2. Research	176,102	180,945	2.7%
3. Public Service	421	430	2.2%
4. Academic Support	3,789	3,874	2.2%
5. Student Services	-	-	n/a
6. Institutional Support	3,158	3,228	2.2%
7. Operation and Maintenance of Plant	5,263	5,380	2.2%
8. Scholarships and Fellowships	1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	8,221	8,221	0.0%
10. Contingencies	1,942	1,304	-32.9%
<b>Total Uses</b>	<u>\$ 210,505</u>	<u>\$ 215,215</u>	2.2%

<sup>(1)</sup> Sponsored Programs sources and uses for FY 2015-2016 have been revised to reflect expected actuals, and will not foot back to the Budget Plan numbers referenced in the Highlights section, page I-1.

**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Sponsored Programs**  
**Facilities and Administrative Cost Recoveries**

**Overview**

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

**Highlights**

The budget plan assumes revenues and expenditures of approximately \$215.2 million in FY 2016-2017. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include funding for research in the FY 2016-2017 State appropriations to the University under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$12,500,000 for cancer research. Table A also includes \$350,000 to support the Parkinson's and Movement Disorders Center.

Table B summarizes FACR sources and uses. For FY 2016-2017, total FACR revenue is estimated at \$38.6 million. There is no increase over the prior year's budget plan, shown on Table A. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2015-2016 recovery rate of 52.5% for on-campus federal facilities and administrative costs. The FY 2016-2017 recovery rate will be negotiated in FY 2017.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2016-2017 is \$8,221,500, and is shown on Tables A and B.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of set percentage allocations; fixed commitments such as support for research institutes and centers, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and support to the University Research Incentive Plan. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research.

Highlights of the FY 2016-2017 FACR budget are as follows:

- In FY 2011-2012 the University Research Incentive Plan took effect. The plan calls for all new faculty hires, University-wide, to receive an additional 30% of their total FACR earnings in addition to the standard percentage allocation. This applies to any non-Medicine faculty hired after November 1, 2010. The existing School of Medicine faculty who were hired under the old School of Medicine Research Plan were reduced from receiving 100% of their FACR earnings, to also receive the additional 30% along with their standard allocation. The plan also allocates 2.3% of FACR earnings to the Vice President for Research on all new and existing grants, formerly earmarked as depreciation reserve that is no longer required for federal awards. In addition, the Vice President for Research will receive an allocation equal to 30% of the total University FACR revenue, less the 30% share committed to fund E&G programs.

An estimated \$2.6 million will be allocated among the participating Schools for projected revenue growth. The Vice President of Research is estimated to receive \$848,000 for the 2.3% allocation, and \$2,182,700 in FACR revenue support for their 30% of total revenue.

- The University has an agreement with the Institute for Psychiatric and Behavioral Genetics where the Institute receives 22.5% of FACR revenue it generates between \$1.0 and \$1.5 million, and 26% of FACR revenue it generates above \$1.5 million. Based on revenue projections, their allocation will be \$300,000 for FY 2016-2017.
- Technology Services and University Libraries receive 4% of the FACR revenue growth (net of the allocations for the University Research Plan). Of the 4% growth allocation, 24% is budgeted to University Libraries, and 76% is allocated to Technology Services. Based on projected revenue in FY 2016-2017, an allocation of \$160,000 is expected.
- Debt service for both the Steam Plant (\$86,115) and Medical Sciences Building I (\$526,000) retired in FY 2015-2016. The budgets that supported those debt service payments will now fund the debt service for Sanger Hall Renovations Phase II, which will be \$647,000 annually.
- The School of Engineering will receive 100% of their FACR earnings attributed to specified researchers, up to \$1.3 million, to fund the annual rent payments and maintenance costs on the leased space in Biotech 8.
- The following funding requests will be allocated in FY 2016-2017:
  - \$55,000 for pest control contract cost increases for research facilities.
  - \$9,541 for salary and fringe for staff retention in the Compliance Office.

**Table B**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Facilities and Administrative Cost Recoveries**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
<b>A. SOURCES</b>			
1. Total Estimated Revenue	\$ 38,600	\$ 38,600	0.0%
2. Allocation to E&G	<u>(8,221)</u>	<u>(8,221)</u>	0.0%
<b>Total Sources</b>	<b>\$ 30,379</b>	<b>\$ 30,379</b>	<b>0.0%</b>
<b>B. USES</b>			
1. Academic VPs and Schools	\$ 7,659	\$ 7,634	-0.3%
2. Support for Research Operations	5,959	6,474	8.6%
3. University Institutes and Centers	3,525	3,467	-1.6%
4. Biotechnology Research Partnership Support	218	218	0.0%
5. Capital Related Activities	3,659	3,694	1.0%
6. Graduate Scholarships & Fellowships	1,716	1,716	0.0%
7. Special Allocations	1,901	3,272	72.1%
8. University Research Incentive Plan	3,800	2,600	-31.6%
9. Contingencies	<u>1,942</u>	<u>1,304</u>	-32.9%
<b>Total Uses</b>	<b>\$ 30,379</b>	<b>\$ 30,379</b>	<b>0.0%</b>
<b>BUDGET BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	

**Table C**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Facilities and Administrative Cost Recoveries (70%)**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
<b>1. Academic VPs / Schools Allocations</b>			
Allocation to Vice Presidents	\$ 7,659	\$ 7,634	-0.3%
Total Academic VPs / Schools Allocations	7,659	7,634	-0.3%
<b>2. Support for Research Operations</b>			
VP Research Operations	3,978	4,636	16.5%
VP Research Operations Support	1,481	1,338	-9.7%
Presidential Research Incentive Program	500	500	0.0%
Total Support for Research Operations	5,959	6,474	8.6%
<b>3. Institutes / Centers</b>			
Behavioral / Psychiatric Genetics	211	213	0.9%
FACR Earnings to Behavioral / Psychiatric Genetics	40	300	650.0%
Center for Urban Development	150	150	0.0%
Proteomics / Structural Biology	449	286	-36.3%
Structural Biology / Drug Discovery	156	-	-100.0%
Substance Abuse Treatment	313	315	0.6%
Support for Institutes and Centers	900	900	0.0%
SOM Infrastructure for Cores	455	455	0.0%
2.3% to VPR (formerly Depreciation Reserve)	851	848	-0.4%
Total Institutes / Centers	3,525	3,467	-1.6%
<b>4. Biotechnology Research Partnership Support</b>			
O&M for Biotech I	218	218	0.0%
Total Research Park Support	218	218	0.0%
<b>5. Capital Related Activities</b>			
Life Sciences Building - debt service	380	380	0.0%
Massey Cancer Center Vivarium - debt service	475	475	0.0%
Medical Sciences Building - debt service	526	-	-100.0%
Molecular Medicine Research Building - debt service	1,140	1,140	0.0%
Sanger Hall renovations - debt service	363	363	0.0%
Biotech I - debt service	689	689	0.0%
Steam Plant - debt service	86	-	-100.0%
Sanger Hall Phase II Renovation - debt service	-	647	n/a
Total Capital Related Activities	3,659	3,694	1.0%
<b>6. Graduate Scholarships and Fellowships</b>			
Graduate Fellowships	1,666	1,666	0.0%
Post Doctoral Tuition Assistance	50	50	0.0%
Total Graduate and Scholarships and Fellowships Activities	1,716	1,716	0.0%
<b>7. Special Allocations</b>			
University Libraries	100	100	0.0%
Honors Undergraduate Research Program	101	101	0.0%
School of Medicine - University budget reimbursement	1,165	1,165	0.0%
Technology/Library Allocation	130	160	23.1%
Compliance Office	220	243	10.5%
Grants and Contracts Accounting	162	174	7.4%
Effort Reporting System	10	10	0.0%
Engineering Rent	-	1,319	n/a
Total Special Allocations	1,901	3,272	72.1%
<b>8. University Research Plan</b>			
Growth from new SOM researchers	2,300	1,600	-30.4%
Growth from new University researchers	1,500	1,000	-33.3%
Total School of Medicine Research Plan	3,800	2,600	-31.6%
<b>9. Contingencies</b>			
University Contingency	1,912	1,274	-33.4%
Budget Correction Pool	30	30	0.0%
Total Contingencies	1,942	1,304	-32.9%
<b>Grand Total Expenditures</b>	<b>\$ 30,379</b>	<b>\$ 30,379</b>	0.0%

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Auxiliary Enterprise Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

	2015 -2016 Budget Plan	2016-2017 Budget Plan	Change Over 2015-2016
<b>A. SOURCES</b>			
1. Sales and Services <sup>(1)</sup>	\$ 28,014	\$ 32,517	16.1%
2. University Fee	45,355	46,869	3.3%
3. Room Plan <sup>(2)</sup>	35,883	30,822	-14.1%
4. Board Plan	21,363	20,216	-5.4%
5. Health Fee	4,732	4,787	1.2%
6. Gifts and Interest Earnings	3,892	4,209	8.1%
7. Other - Use of Balances	5,936	6,465	8.9%
Total Sources	<u>\$ 145,175</u>	<u>\$ 145,885</u>	0.5%
<b>B. USES</b>			
1. Intercollegiate Athletics	\$ 22,797	\$ 23,865	4.7%
2. Siegel Center & Other Facilities	5,473	5,951	8.7%
3. Residential Services	37,815	34,129	-9.7%
4. Dining Services	27,863	26,987	-3.1%
5. Student Commons and Activities <sup>(3)</sup>	5,599	4,841	-13.5%
6. Recreational Sports	9,549	9,106	-4.6%
7. Student Services			
a. Student Health	5,906	6,403	8.4%
b. Student Development Programs <sup>(4)</sup>	5,177	5,983	15.6%
8. Retail Services and Other Shops <sup>(5)</sup>	2,505	3,892	55.4%
9. Parking and Transportation	13,994	13,903	-0.6%
10. University Services <sup>(6)</sup>	(850)	(209)	-75.4%
11. Capital Reserves / Contingencies <sup>(7)</sup>	2,965	2,655	-10.5%
12. Financial Aid Transfer	1,412	1,412	0.0%
Total Uses	<u>\$ 140,205</u>	<u>\$ 138,918</u>	-0.9%
<b>C. ADDITION TO RESERVES</b>	<u>\$ 4,970</u>	<u>\$ 6,967</u>	40.2%

<sup>(1)</sup> Increase in Sales and Services reflects the parking rate increase as well as increase in retail sales due to Ram Tech and Athletics' royalties.

<sup>(2)</sup> Decrease in Room Plan reflects housing taking Gladding Residence Center offline.

<sup>(3)</sup> Decrease in Student Commons reflects the decreased use in fund balances.

<sup>(4)</sup> Increase in Student Development Programs reflects the addition of new staff psychologist position and an increase in counseling staff.

<sup>(5)</sup> Increase in Retail Services is due to Ram Tech merchandise costs.

<sup>(6)</sup> The change for University Services reflects the purchase of new equipment for Steam Plant operations.

<sup>(7)</sup> The decrease in Capital Reserves/Contingencies is due to the spending of reserves for University initiatives.



# **Virginia Commonwealth University FY 2016-2017 University Budget Plan Auxiliary Enterprise Programs**

## **Overview**

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

## **Highlights**

The budget for FY 2016-2017 projects sources of \$145.8 million and uses of approximately \$138.9 million.

Within Sources, there was an overall increase in additional Sales and Services from Athletics, Residential and Parking and Transportation. The decrease in the Room Plan and Board Plan sources reflects housing taking dorms offline. The increase for Gifts and Interest Earnings is attributed to increased donor gifts for Intercollegiate Athletics. The increase in Use of Balances reflects additional reserves for various auxiliary programs. For additional details, Table B presents a summary of revenue by source and by specific auxiliary program.

The decrease reflected in Uses is attributed to various expense savings. In addition, Student Affairs has added new positions including a staff psychologist and a Title IX advocate. There is also an increase in athletic scholarships. For additional details, Table C presents a schedule of changes from the FY 2015-2016 auxiliary budgets by program.

For FY 2016-2017 Auxiliary programs plan to add \$6.9 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

Table D presents a schedule of FY 2016-2017 initiatives funded from the University Fee. The University Fee is a mandatory fee that supports a wide variety of student programs and services.

**Table B**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

Program	Sources						Uses		
	Room and Board	Sales and Services	University Fee	Health Fee	Gifts and Interest	Other	Total Revenue	Budget (net of Recoveries) <sup>(1)</sup>	Planned Addition to Reserves
1. Intercollegiate Athletics	\$ -	\$ 6,077	\$ 15,397	\$ -	\$ 3,904	\$ -	\$ 25,378	23,866	\$ 1,512
2. Siegel Center and Other Facilities	-	846	4,695	-	-	-	5,541	5,950	(409)
3. Residential Services	30,822	300	-	-	-	3,701	34,823	34,129	694
4. Dining Services	20,216	4,203	-	-	-	1,345	25,764	26,987	(1,223)
5. Student Commons and Activities	-	31	5,197	-	-	32	5,260	4,841	419
6. Recreational Sports	-	1,157	8,550	-	-	-	9,707	9,106	601
7. Student Services									
a. Student Health	-	518	775	4,787	-	-	6,080	6,403	(323)
b. Student Development Programs	-	-	6,106	-	-	-	6,106	5,983	123
8. Retail Services and Other Shops	-	4,001	-	-	-	-	4,001	3,892	109
9. Parking and Transportation	-	14,454	2,941	-	-	1,387	18,782	13,903	4,879
10. University Services	-	930	553	-	55	-	1,538	(209)	1,747
11. Capital Reserves/Other	-	-	2,655	-	-	-	2,655	2,655	-
12. Financial Aid Transfer	-	-	-	-	-	-	-	1,412	(1,412)
13. Interest Earnings	-	-	-	-	250	-	250	-	250
<b>Total</b>	<b>\$ 51,038</b>	<b>\$ 32,517</b>	<b>\$ 46,869</b>	<b>\$ 4,787</b>	<b>\$ 4,209</b>	<b>\$ 6,465</b>	<b>\$ 145,885</b>	<b>\$ 138,918</b>	<b>\$ 6,967</b>

<sup>(1)</sup> Includes use of fund balances.

**Table C**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2015-2016 Budget**  
**(in thousands)**

	<b>Athletics</b>	<b>Athletic Facilities</b>	<b>Recreational Sports</b>	<b>Residential Services</b>	<b>Dining</b>	<b>Student Commons</b>	<b>Student Health</b>
<b>FY 2015-2016 Expenditure Budget Plan</b>	<b>\$ 22,797</b>	<b>\$ 5,473</b>	<b>\$ 9,549</b>	<b>\$ 37,815</b>	<b>\$ 27,863</b>	<b>\$ 5,599</b>	<b>\$ 5,906</b>
Elimination of One-time Expenses in 2015 -2016 and Budget Allocations and Transfers	665	872	(310)	(2,824)	(905)	(676)	313
3% Increase in Salary Plus Related Fringe Benefits	267	18	53	68	29	53	110
Ufee Utility Cost Inc./FMD Contractual Rate Inc.	-	-	42	-	-	-	-
Ram Safe	-	-	-	-	-	-	-
Senior Staff Psychologists	-	-	-	-	-	-	-
Counseling Services Staff Increase	-	-	-	-	-	-	-
Associate Director Career Services	-	-	-	-	-	-	-
Title IX Advocate	-	-	-	-	-	-	77
Multicultural Staff Positions	-	-	-	-	-	-	-
Diversity Initiatives	-	-	-	-	-	-	-
Kognito Interactive Program	-	-	-	-	-	-	-
Athletic scholarship/ Program Cost	136	-	-	-	-	-	-
Testing Coordinator	-	-	-	-	-	-	-
Indirect Costs	-	-	-	-	-	-	-
Debt Service	-	(412)	-	-	-	-	(3)
Financial Aid Transfer	-	-	(228)	(930)	-	(135)	-
<b>Total Budget Change</b>	<b>\$ 1,068</b>	<b>\$ 478</b>	<b>\$ (443)</b>	<b>\$ (3,686)</b>	<b>\$ (876)</b>	<b>\$ (758)</b>	<b>\$ 497</b>
<b>FY 2016-2017 Expenditure Budget Plan</b>	<b>\$ 23,865</b>	<b>\$ 5,951</b>	<b>\$ 9,106</b>	<b>\$ 34,129</b>	<b>\$ 26,987</b>	<b>\$ 4,841</b>	<b>\$ 6,403</b>

**Table C**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2015-2016 Budget**  
**(in thousands)**

	<b>Student Programs</b>	<b>Parking and Transportation</b>	<b>Retail Services</b>	<b>University Services</b>	<b>Reserves &amp; Contingencies</b>	<b>Financial Aid</b>	<b>Total</b>
<b>FY 2015-2016 Expenditure Budget Plan</b>	\$ 5,177	\$ 13,994	\$ 2,505	\$ (850)	\$ 2,965	\$ 1,412	\$ 140,205
Elimination of One-time Expenses in 2015 -2016 and Budget Allocations and Transfers	(232)	(267)	749	577	(310)	(1,412)	(3,760)
3% Increase in Salary Plus Related Fringe Benefits	176	88	19	64	-	-	945
Ufee Utility Cost Inc./FMD Contractual Rate Inc.	-	-	-	-	-	-	42
Ram Safe	-	88	-	-	-	-	88
Senior Staff Psychologists	181	-	-	-	-	-	181
Counseling Services Staff Increase	52	-	-	-	-	-	52
Associate Director Career Services	462	-	-	-	-	-	462
Title IX Advocate	-	-	-	-	-	-	77
Multicultural Staff Positions	55	-	-	-	-	-	55
Diversity Initiatives	130	-	-	-	-	-	130
Kognito Interactive Program	42	-	-	-	-	-	42
Athletic scholarship/ Program Cost	-	-	-	-	-	-	136
Testing Coordinator	59	-	-	-	-	-	59
Indirect Costs	-	-	619	-	-	-	619
Debt Service	-	-	-	-	-	-	(415)
Financial Aid Transfer	(119)	-	-	-	-	1,412	-
<b>Total Budget Change</b>	<b>\$ 806</b>	<b>\$ (91)</b>	<b>\$ 1,387</b>	<b>\$ 641</b>	<b>\$ (310)</b>	<b>\$ -</b>	<b>\$ (1,287)</b>
<b>FY 2016-2017 Expenditure Budget Plan</b>	<b>\$ 5,983</b>	<b>\$ 13,903</b>	<b>\$ 3,892</b>	<b>\$ (209)</b>	<b>\$ 2,655</b>	<b>\$ 1,412</b>	<b>\$ 138,918</b>

**Table D**  
**Virginia Commonwealth University**  
**FY 2016 - 2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Unavoidables***

Salary and Fringe Benefit Change <i>Provide funding for a 2% salary increase for both classified and A&amp;P Faculty , high turnover increase, salary compression for classified staff, and associated fringe benefits for remaining 4 pay periods in FY 2016. Provide funding for a 3% salary increase for both classified and A&amp;P Faculty , and associated fringe benefits for 14 payrolls (starting November 10).</i>	\$ 494,138
Athletic Scholarship Rate Increases <i>Provide additional funds for athletic scholarships to cover the cost of tuition increases.</i>	135,613
Planned FMD Contractual Rate Increases <i>Provide funding to support unavoidable FMD rate increases related to the housekeeping contract and general maintenance agreements for Student Facilities and Programs.</i>	42,000
<b>Total Unavoidables</b>	<hr/> <hr/> <b>\$ 671,751</b>

***Funding Requests***

***Student Facilities and Programs***

Multicultural Student Staff Positions and Diversity Initiatives <i>Provide resources and a staff position in the Office of Multicultural Student Affairs (OMSA) for program development and initiatives to promote diversity throughout the campus community.</i>	\$ 184,764
Senior Staff Psychologists <i>Provide permanent funding for positions within University Counseling Services to accommodate the increase in demands for counseling services.</i>	180,694
Senior Staff Psychologists <i>Provide permanent funding for salary increases within University Counseling Services to align pay with market.</i>	157,079
Title IX Advocate <i>Provide permanent funding for the position of Title IX Advocate to provide advocacy services to victims of sexual violence, and provide outreach education to students.</i>	77,376
Disability Services <i>Provide permanent funding for a testing coordinator in the Office of Disability Services.</i>	59,210
Career Services <i>Provide permanent funding for the position of associate director of Career Services to increase career advising resources to VCU alumni. This position is 50 percent of the salary cost, the remaining 50 percent will be funded by VCU Alumni.</i>	52,133
Counseling Services Software <i>Provide permanent funding for Kognito at risk an on-line interactive program to assist counseling services in responding to distressed students</i>	42,429

**Table D**  
**Virginia Commonwealth University**  
**FY 2016 - 2017 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Parking and Transportation***

RamSafe	\$	88,320
<i>Provide funding to hire two additional drivers for the VCU Ram Safe Program to meet rider demand.</i>		

***Total Funding Requests***

	\$	842,005
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***Total Unavoidables and Funding Requests***

	\$	1,513,756
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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017  
UNIVERSITY BUDGET PLAN**

**University Funds**

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**University Funds**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
<b>A. SOURCES <sup>(1)</sup></b>			
1. Gifts	\$ 1,873	\$ 2,787	48.8%
2. Endowment Income and Foundation Support	29,475	30,644	4.0%
3. Investment Income	4,720	4,342	-8.0%
4. Other Transfers	3,968	4,017	1.2%
<b>Total Sources</b>	<u>\$ 40,036</u>	<u>\$ 41,790</u>	4.4%
<b>B. USES <sup>(1)</sup></b>			
1. Instruction	\$ 3,692	\$ 3,839	4.0%
2. Research	9,201	9,966	8.3%
3. Public Service	1,383	1,397	1.0%
4. Academic Support	12,935	13,326	3.0%
5. Student Services	555	575	3.6%
6. Institutional Support	6,291	6,619	5.2%
7. Operation and Maintenance of Plant	746	848	13.6%
8. Scholarships and Fellowships	5,233	5,220	-0.2%
<b>Total Uses</b>	<u>\$ 40,036</u>	<u>\$ 41,790</u>	4.4%

<sup>(1)</sup> University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.



**Virginia Commonwealth University**  
**FY 2016-2017**  
**University Budget Plan**  
**University Funds**

**Overview**

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the University.

**Highlights**

The budget plan projects revenues and expenditures of approximately \$41.8 million in FY 2016-2017.

Key assumptions regarding changes from the FY 2015-2016 budget are as follows:

- Based on current and prior year trends, revenue from *gifts* is expected to increase by \$914,000. The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Additional revenue of \$1.2 million from *endowment income and foundation support* is expected in FY 2016-2017, based on current estimates.
- *Other transfers* are expected to increase by \$49,000.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Student Financial Assistance**

**Table A**  
**Virginia Commonwealth University**  
**2016-17 University Budget Plan**  
**Student Financial Assistance**  
**(in thousands)**

<b>DESCRIPTION</b>	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
A. Federal			
1. Grants and Scholarships			
a. Pell Grants	\$ 28,356	\$ 28,695	1.2%
b. Supplemental Education Opportunity Grants	<u>563</u>	<u>622</u>	10.5%
c. Total Grants and Scholarships	\$ 28,919	\$ 29,317	1.4%
2. Federal Work Study	<u>1,384</u>	<u>1,452</u>	4.9%
3. Total Federal	\$ 30,303	\$ 30,769	1.5%
B. State			
1. Virginia Student Financial Assistance Program			
a. Scholarships	\$ 22,221	\$ 26,638	
b. Fellowships	<u>2,899</u>	<u>3,262</u>	
c. Total Virginia Student Financial Assistance Program	\$ 25,120	\$ 29,900	19.0%
C. Total Sources and Uses	<u>\$ 55,423</u>	<u>\$ 60,669</u>	9.5%

# **Virginia Commonwealth University FY 2016-2017 University Budget Plan Student Financial Assistance**

## **Overview**

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

## **Highlights**

Sources and uses of Student Financial Assistance funds are estimated at approximately \$60.6 million in FY 2016-2017 through the Student Financial Assistance program budget.

Changes from the FY 2015-2016 budget include:

- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$5,815, an increase of \$40.
- Supplemental Education Opportunity Grants (SEOG) and Federal Work Study are expected to increase due to reform in the allocation formulas to target institutions that enroll and graduate higher numbers of Pell-eligible students.
- Additional state general fund support of \$4.8 million for need-based undergraduate scholarships through the Virginia Student Financial Assistance Program.

In addition to the federal and state funded scholarships summarized on Table A, the University will fund \$49.6 million in need-based aid, scholarships, fellowships, tuition waivers and graduate student wages within other University programs. Nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$1,412,083 for Auxiliary Services, was required to be transferred to Student Financial Assistance in FY 2013 to more accurately reflect aid to students. In FY 2017, based on a reallocation from administrative and academic departments, \$3,071,320, of funding will be transferred to provide need based financial assistance to help ensure retention and graduation of students with financial need (see Table B).

Stabilizing VCU's undergraduate enrollment, while also seeking to recruit a more academically prepared freshman class, requires a significant multi-year increase in non-need-based aid. An additional \$297,500 has been added in Fall 2016 (FY 2017) for the 3<sup>rd</sup> cohort of in-state students receiving the Presidential Quest merit scholarships, bringing the total to \$962,500. The Virginia Merit awards will also be expanded, and in Fall 2016 (FY2017), the scholarship amount will be \$3,000 with approximately 725 scholarships to be awarded. This will bring the total funding to \$4,586,500. The multi-year funding plan will require adding \$1.8 million in new permanent funding each year, through FY 2019.

**Table B**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Student Financial Assistance**  
**Summary of Other Sources of Student Financial Aid**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2015-16
<b>1. E&amp;G Programs <sup>(1)</sup></b>			
Tuition waivers; scholarships and wages for graduate teaching assistants; merit-based aid; and need-based aid	\$31,409	\$34,853	11.0%
<b>2. Facilities and Administrative Cost Recoveries</b>			
Funding for 50 graduate fellowships	1,716	1,716	0.0%
<b>3. Auxiliary Enterprise Programs <sup>(2)</sup></b>			
Athletic scholarships	4,625	5,547	19.9%
Student Financial Assistance	1,412	1,412	0.0%
<b>4. University Funds <sup>(3)</sup></b>			
Scholarships and fellowships	5,233	5,434	3.8%
School/departmental awards	679	641	-5.6%
<b>5. Financial Aid (E&amp;G Tuition Funded) <sup>(4)</sup></b>			
Student Financial Assistance	7,931	11,002	38.7%
<b>Total</b>	<b>\$53,005</b>	<b>\$60,605</b>	<b>14.3%</b>

<sup>(1)</sup> The majority of the increase in E&G funding for scholarships and fellowships are due to the following:

- Additional \$2.2 million in FY 2017 for strategic recruitment of resident students bringing the total aid to \$4.6 million.
- Additional \$297,500 in Presidential Quest merit scholarships to attract academically qualified students who embody the philosophy and standards set forth in VCU's strategic plan, Quest for Distinction bringing the total to \$962,500.
- \$606,959 reclassification of budget as scholarships within the Schools.
- \$352,694 increase in waivers.

<sup>(2)</sup> Financial assistance support from Auxiliary Enterprise Programs for athletics scholarships increased due to the addition of the women's lacrosse program and additional scholarship funding to meet new NCAA regulations that permit funding of the full cost of attendance for athletes in all sports rather than the previous max of tuition, fees, room & board, and increased costs to recruit student-athletes in order to remain competitive.

<sup>(3)</sup> Financial assistance support from University Funds is a projection based on trend analysis, and can vary from year to year.

<sup>(4)</sup> An additional \$3.1 million in E&G tuition funded need based financial aid was added for FY2017.

## Glossary of Student Financial Assistance Terms

<b>Term</b>	<b>Description</b>
<i>Federal Work Study Program</i>	This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain employment on campus, off-campus at a non-profit agency, or through the America Reads program. Students are paid semi-monthly based on hours worked and must maintain at least half time enrollment.
<i>Pell Grant</i>	This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution.
<i>Supplemental Education Opportunity Grant</i>	These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients.
<i>Virginia Student Financial Assistance Program - Fellowships</i>	This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students.
<i>Virginia Student Financial Assistance Program - Scholarships</i>	This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time.



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Hospital Services**

**Table A**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

	2015-16 Budget Plan	2016-17 Budget Plan	Change Over 2016-17
<b>A. SOURCES</b>			
<b>Nongeneral Funds</b>			
1. Sales and Services <sup>(1)</sup>	\$ 25,175	\$ 24,801	-1.5%
2. Other Sales and Services - Rental Income	<u>1,400</u>	<u>1,400</u>	0.0%
<b>Total Sources</b>	<u>26,575</u>	<u>26,201</u>	-1.4%
<b>B. USES</b>			
1. Operation and Maintenance of Plant	1,000	1,000	0.0%
2. Hospital Services	<u>25,175</u>	<u>24,801</u>	-1.5%
<b>Total Uses</b>	<u>26,175</u>	<u>25,801</u>	-1.4%
<b>BUDGET BALANCE</b>	<u>\$ 400</u>	<u>\$ 400</u>	0.0%
<i>(Transfer to Plant Funds)</i>			

<sup>(1)</sup> Includes OSA, CERSA and services provided to other hospitals and clinics.

# **Virginia Commonwealth University FY 2016-2017 University Budget Plan Hospital Services**

## **Overview**

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

## **Highlights**

A summary of sources and uses, estimated at \$26.0 million in FY 2016-2017, is presented in Table A. The decline in service cost for FY 2016-2017 over FY 2015-2016 is primarily related to the retirement of debt service and reduction in personnel cost due to four positions being paid by the VCU Health System rather than the University. The growth in the CERSA agreements are due to increased funding to the School of Dentistry for Dental school faculty to oversee the indigent dental clinic and additional funding was also provided to the Massey Cancer Center to support the volunteer services coordinator position.

Key assumptions related to the FY 2016-2017 Hospital Services budget are detailed below:

- Rental income, estimated at \$1.4 million in FY 2016-2017, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes approximately \$500,000 for services provided to other hospitals and clinics.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program but include medical administration, clinical operations, graduate medical education supervision, joint satellite operations, and physician compensation plan support.

Table B presents a summary of the CERSA and OSA allocations for FY 2016-2017.

**TABLE B**  
**Virginia Commonwealth University**  
**FY 2016-2017 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

**Clinical, Educational, and Research Services Agreement**

**A. CERSA ALLOCATIONS**

1. School of Allied Health Professions	\$ 1,721
2. School of Dentistry	333
3. School of Medicine	1,910
4. School of Nursing	271
5. School of Pharmacy	477
6. Massey Cancer Center	207
7. Vice President for Health Sciences	266
<b>Total CERSA</b>	<u><u>\$ 5,185</u></u>

**Operations and Services Agreement**

**B. SERVICE AREA**

1. Assurance Services	\$ 812
2. Capital Planning and Facilities Management	1,414
3. Debt Service-Steam Plant	-
4. Eighth Street Parking	431
5. Employee Health Services	690
6. Indirect Costs	280
7. Library Services	404
8. Mail Services	390
9. Parking E Deck	-
10. Security/Campus Police	3,012
11. Telecommunications	4,833
12. Steam Plant	3,800
13. Communications and Public Relations	892
14. Net Master Lease	1,449
15. All other OSAs	709
<b>Total OSA</b>	<u><u>\$ 19,116</u></u>

In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**FY 2016-2017 Tuition and Fees**

## Virginia Commonwealth University FY 2016-2017 Tuition and Fees

### Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

	<b><u>Resident Amount</u></b>	<b><u>Nonresident Amount</u></b>
Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester)	\$358	\$824
Full-Time Credit Hour Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars (15 credits per semester)	\$691	\$1,157
Full-Time Block Schedule Undergraduate Students Living in Private Housing (12-18 credits per semester)	\$317	\$691
Full-Time Block Schedule Undergraduate Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars (12-18 credits per semester)	\$650	\$1,024
Full-Time Masters Students	\$364	\$644
Full-Time Doctoral Students	\$317	\$565

- The block schedule undergraduate tuition model, applied to undergraduate students entering VCU prior to Fall 2013, will be discontinued beginning FY 2019 (Fall 2018). All undergraduate students will be charged based on the credit model at that time.
- Tuition charges will increase from FY 2015-2016 rates by \$219 for block schedule resident undergraduates, \$593 for block schedule nonresident undergraduates, \$266 for resident masters students, \$546 for nonresident masters students, \$219 for resident doctoral students and \$467 for nonresident doctoral students.
- Tuition charges for credit hour undergraduates will increase from FY 2015-2016 rates by \$9 per credit for residents and \$25 per credit for nonresidents. The full per credit charge will apply to the first 14 credits, and a 50% discount will be applied for credits 15 and above. Tuition charges for a resident undergraduate taking 15 credits per semester will increase \$260, and for a nonresident undergraduate taking 15 credits will increase \$726.
- Block schedule undergraduates enrolled in 12-18 credit hours during a semester pay a flat rate. Graduates enrolled in 9-15 credit hours during a semester pay a flat rate.

- The number of credit hours for which a student may enroll before a course overload fee is charged for block schedule undergraduate students will continue at 18 credit hours per semester and 15 credit hours per semester for graduate students.
- Virginia public institutions of higher education are required to charge a Capital Outlay Fee to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21<sup>st</sup> Century Program and for debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF). The fee will not increase for FY 2017.
- The University Fee will have a 5% increase, \$88, in FY 2016-2017. This increase is due partly to actual enrollment not meeting projections in FY 2015-2016. In addition, the increase will go towards funding improvements to student services, and state mandated salary and fringe benefit increases. There will be no increase in the Student Health Fee from FY 2015-2016 rates. Both fees are mandatory non-E&G fees.
- The Student Activity Fee on the Monroe Park Campus and the Student Government Fee for the MCV Campus will not increase for FY 2016-2017.
- The Library Fee will have a \$10 increase for FY 2016-2017. This fee is a mandatory E&G fee used to sustain around the clock hours at Cabell Library, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.
- A representative room charge for double occupancy in University housing will increase by \$233. Rates for all housing options are summarized in section III on pages 58 and 59.
- The rate for a 200 block board plan with \$300 per semester in Dining Dollars will increase by \$100 for the academic year. Rates for all meal plans are summarized in section III on page 60.

### **Proposed Program Specific Tuition and Fees**

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$199 and \$973 depending on student residency and year, as presented in the School of Medicine section.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the VCU School of Medicine INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The INOVA Campus Fee will remain at \$1,297 for FY 2016-2017.

- Dentistry First Professional tuition and mandatory fees will increase between \$1,472 and \$3,218 depending on student residency and year. Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section. The clinical electronic health record laptop fee, added in FY 2014-2015, has increased \$306 due to contract pricing.

- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$849 for resident students and \$1,178 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2016-2017.
- Tuition and mandatory fee charges for the School of Allied Health Rehabilitation Counseling Program online will increase \$364 for resident and nonresident students.
- Tuition for Qatar Ministry of Education students studying in Qatar will equal twice the published VCU student nonresident tuition rate. The comprehensive fee (previously mandatory book fee) remains at \$895 for FY 2016-2017.
- The Tuition and Fees section reflects all charges in dollars.
- In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.
- Specific tuition and fee charges for FY 2016-2017 are presented in the following sections.



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**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Credit Hour Undergraduate Students, On-Campus**

*Undergraduates Living In Private Housing*

**Monroe Park Campus**

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 12,772</b>	<b>\$ 13,130</b>	<b>\$ 358</b>	<b>\$ 31,463</b>	<b>\$ 32,287</b>	<b>\$ 824</b>

**MCV Campus**

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 12,718</b>	<b>\$ 13,076</b>	<b>\$ 358</b>	<b>\$ 31,409</b>	<b>\$ 32,233</b>	<b>\$ 824</b>

*Undergraduates Living In University Housing*

**Monroe Park Campus**

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
Housing <sup>(2)</sup>	5,766	5,999		5,766	5,999	
Board <sup>(3)</sup>	3,820	3,920		3,820	3,920	
<b>Total</b>	<b>\$ 22,358</b>	<b>\$ 23,049</b>	<b>\$ 691</b>	<b>\$ 41,049</b>	<b>\$ 42,206</b>	<b>\$ 1,157</b>

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 block plan with \$300 per semester in Dining Dollars.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>MCV Campus</b>						
Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Housing <sup>(2)</sup>	5,430	5,699		5,430	5,699	
Board <sup>(3)</sup>	3,820	3,920		3,820	3,920	
<b>Total</b>	<b>\$ 21,968</b>	<b>\$ 22,695</b>	<b>\$ 727</b>	<b>\$ 40,659</b>	<b>\$ 41,852</b>	<b>\$ 1,193</b>
<b>Full-Time Credit Hour Undergraduate Students, Off-Campus</b>						
Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
<b>Total</b>	<b>\$ 10,719</b>	<b>\$ 10,989</b>	<b>\$ 270</b>	<b>\$ 28,785</b>	<b>\$ 29,521</b>	<b>\$ 736</b>

**Full-Time Credit Hour Undergraduate Students Tuition Rates and Applicable Fees**

Tuition (per semester)						
12-14 Credit Hours	\$ 365	\$ 374		\$ 988	\$ 1,013	
15+ Credit Hours	\$ 183	\$ 187		\$ 494	\$ 507	
University Fee	\$ 1,757	\$ 1,845		\$ 1,757	\$ 1,845	
Technology Fee	\$ 83	\$ 83		\$ 83	\$ 83	
Library Fee	\$ 50	\$ 60		\$ 50	\$ 60	
Health Service Fee	\$ 206	\$ 206		\$ 206	\$ 206	
Student Activity Fee (Monroe Park Campus)	\$ 90	\$ 90		\$ 90	\$ 90	
Student Government Fee (MCV Campus)	\$ 36	\$ 36		\$ 36	\$ 36	
Capital Outlay Fee	n/a	n/a		\$ 625	\$ 625	

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 block plan with \$300 per semester in Dining Dollars.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Block Schedule Undergraduate Students, On-Campus</b>						
<i>Undergraduates Living In Private Housing</i>						
<b>Monroe Park Campus</b>						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 10,951</b>	<b>\$ 11,268</b>	<b>\$ 317</b>	<b>\$ 26,535</b>	<b>\$ 27,226</b>	<b>\$ 691</b>
<b>MCV Campus</b>						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 10,897</b>	<b>\$ 11,214</b>	<b>\$ 317</b>	<b>\$ 26,481</b>	<b>\$ 27,172</b>	<b>\$ 691</b>
<i>Undergraduates Living In University Housing</i>						
<b>Monroe Park Campus</b>						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
Housing <sup>(1)</sup>	5,766	5,999		5,766	5,999	
Board <sup>(2)</sup>	3,820	3,920		3,820	3,920	
<b>Total</b>	<b>\$ 20,537</b>	<b>\$ 21,187</b>	<b>\$ 650</b>	<b>\$ 36,121</b>	<b>\$ 37,145</b>	<b>\$ 1,024</b>
<b>MCV Campus</b>						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Housing <sup>(1)</sup>	5,430	5,699		5,430	5,699	
Board <sup>(2)</sup>	3,820	3,920		3,820	3,920	
<b>Total</b>	<b>\$ 20,147</b>	<b>\$ 20,833</b>	<b>\$ 686</b>	<b>\$ 35,731</b>	<b>\$ 36,791</b>	<b>\$ 1,060</b>

<sup>(1)</sup> Representative charge for double occupancy.

<sup>(2)</sup> Assumes 200 block plan with \$300 per semester in Dining Dollars.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Block Schedule Undergraduate Students, Off-Campus</b>						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Total	<u>\$ 8,898</u>	<u>\$ 9,127</u>	\$ 229	<u>\$ 23,857</u>	<u>\$ 24,460</u>	\$ 603
<b>Full-Time Graduate Students, On-Campus</b>						
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 12,779</u>	<u>\$ 13,143</u>	\$ 364	<u>\$ 24,627</u>	<u>\$ 25,271</u>	\$ 644
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 12,759</u>	<u>\$ 13,123</u>	\$ 364	<u>\$ 24,607</u>	<u>\$ 25,251</u>	\$ 644
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 10,921</u>	<u>\$ 11,238</u>	\$ 317	<u>\$ 21,469</u>	<u>\$ 22,034</u>	\$ 565
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 10,901</u>	<u>\$ 11,218</u>	\$ 317	<u>\$ 21,449</u>	<u>\$ 22,014</u>	\$ 565

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Graduate Students, Off-Campus**

**Masters Programs**

Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
<b>Total</b>	<b>\$ 10,760</b>	<b>\$ 11,036</b>	\$ 276	<b>\$ 21,983</b>	<b>\$ 22,539</b>	\$ 556

**Doctoral Programs**

Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
<b>Total</b>	<b>\$ 8,902</b>	<b>\$ 9,131</b>	\$ 229	<b>\$ 18,825</b>	<b>\$ 19,302</b>	\$ 477

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Part-Time Students, On-Campus**

**Undergraduate Programs - Monroe Park Campus**

Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 449</b>	<b>\$ 463</b>	\$ 14	<b>\$ 1,098</b>	<b>\$ 1,128</b>	\$ 30

**Undergraduate Programs - MCV Campus**

Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 452</b>	<b>\$ 466</b>	\$ 14	<b>\$ 1,101</b>	<b>\$ 1,131</b>	\$ 30

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Masters Programs - Monroe Park Campus</i></b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 674</b>	<b>\$ 694</b>	<b>\$ 20</b>	<b>\$ 1,324</b>	<b>\$ 1,359</b>	<b>\$ 35</b>
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 677</b>	<b>\$ 697</b>	<b>\$ 20</b>	<b>\$ 1,327</b>	<b>\$ 1,362</b>	<b>\$ 35</b>
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 571</b>	<b>\$ 588</b>	<b>\$ 17</b>	<b>\$ 1,148</b>	<b>\$ 1,179</b>	<b>\$ 31</b>
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 574</b>	<b>\$ 591</b>	<b>\$ 17</b>	<b>\$ 1,151</b>	<b>\$ 1,182</b>	<b>\$ 31</b>

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Part-Time Students, Off-Campus</b>						
<i><b>Undergraduate Programs</b></i>						
Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 372</u>	<u>\$ 382</u>	\$ 10	<u>\$ 995</u>	<u>\$ 1,021</u>	\$ 26
<i><b>Masters Programs</b></i>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 597</u>	<u>\$ 613</u>	\$ 16	<u>\$ 1,221</u>	<u>\$ 1,252</u>	\$ 31
<i><b>Doctoral Programs</b></i>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 494</u>	<u>\$ 507</u>	\$ 13	<u>\$ 1,045</u>	<u>\$ 1,072</u>	\$ 27

*Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.*



**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Credit Hour Undergraduate Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition- 15 Credit Hours <sup>(2)</sup>	\$ 5,293	\$ 5,423		\$ 14,326	\$ 14,689	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,939</b>	<b>\$ 6,101</b>	<b>\$ 162</b>	<b>\$ 15,285</b>	<b>\$ 15,680</b>	<b>\$ 395</b>
<i>Undergraduate Programs - MCV Campus</i>						
Tuition- 15 Credit Hours <sup>(2)</sup>	\$ 5,293	\$ 5,423		\$ 14,326	\$ 14,689	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,936</b>	<b>\$ 6,098</b>	<b>\$ 162</b>	<b>\$ 15,282</b>	<b>\$ 15,677</b>	<b>\$ 395</b>
<b>Full-Time Credit Hour Undergraduate Students, Off-Campus</b>						
Tuition- 15 Credit Hours <sup>(2)</sup>	\$ 5,293	\$ 5,423		\$ 14,326	\$ 14,689	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
<b>Total</b>	<b>\$ 5,338</b>	<b>\$ 5,471</b>	<b>\$ 133</b>	<b>\$ 14,371</b>	<b>\$ 14,737</b>	<b>\$ 366</b>
<b>Full-Time Block Schedule Undergraduate Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$ 4,383	\$ 4,492		\$ 11,862	\$ 12,159	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,029</b>	<b>\$ 5,170</b>	<b>\$ 141</b>	<b>\$ 12,821</b>	<b>\$ 13,150</b>	<b>\$ 329</b>

<sup>(1)</sup> Summer 2017 rates projected. Subject to revision.

<sup>(2)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Undergraduate Programs - MCV Campus</i></b>						
Tuition	\$ 4,383	\$ 4,492		\$ 11,862	\$ 12,159	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,026</b>	<b>\$ 5,167</b>	<b>\$ 141</b>	<b>\$ 12,818</b>	<b>\$ 13,147</b>	<b>\$ 329</b>
<b>Full-Time Block Schedule Undergraduate Students, Off-Campus</b>						
Tuition	\$ 4,383	\$ 4,492		\$ 11,862	\$ 12,159	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
<b>Total</b>	<b>\$ 4,428</b>	<b>\$ 4,540</b>	<b>\$ 112</b>	<b>\$ 11,907</b>	<b>\$ 12,207</b>	<b>\$ 300</b>
<b>Full-Time Graduate Students, On-Campus</b>						
<b><i>Masters Programs - Monroe Park Campus</i></b>						
Tuition	\$ 5,310	\$ 5,445		\$ 10,926	\$ 11,196	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,956</b>	<b>\$ 6,123</b>	<b>\$ 167</b>	<b>\$ 11,885</b>	<b>\$ 12,187</b>	<b>\$ 302</b>
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$ 5,310	\$ 5,445		\$ 10,926	\$ 11,196	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,953</b>	<b>\$ 6,120</b>	<b>\$ 167</b>	<b>\$ 11,882</b>	<b>\$ 12,184</b>	<b>\$ 302</b>
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$ 4,385	\$ 4,494		\$ 9,346	\$ 9,580	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,031</b>	<b>\$ 5,172</b>	<b>\$ 141</b>	<b>\$ 10,305</b>	<b>\$ 10,571</b>	<b>\$ 266</b>

<sup>(1)</sup> Summer 2017 rates projected. Subject to revision.

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Doctoral Programs - MCV Campus</b>						
Tuition	\$ 4,385	\$ 4,494		\$ 9,346	\$ 9,580	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,028</b>	<b>\$ 5,169</b>	<b>\$ 141</b>	<b>\$ 10,302</b>	<b>\$ 10,568</b>	<b>\$ 266</b>

**Full-Time Graduate Students, Off-Campus**

**Masters Students**

Tuition	\$ 5,310	\$ 5,445		\$ 10,926	\$ 11,196	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
<b>Total</b>	<b>\$ 5,355</b>	<b>\$ 5,493</b>	<b>\$ 138</b>	<b>\$ 10,971</b>	<b>\$ 11,244</b>	<b>\$ 273</b>

**Doctoral Students**

Tuition	\$ 4,385	\$ 4,494		\$ 9,346	\$ 9,580	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
<b>Total</b>	<b>\$ 4,430</b>	<b>\$ 4,542</b>	<b>\$ 112</b>	<b>\$ 9,391</b>	<b>\$ 9,628</b>	<b>\$ 237</b>

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Part-Time Students, On-Campus**

**Undergraduate Programs - Monroe Park Campus**

Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 422</b>	<b>\$ 434</b>	<b>\$ 12</b>	<b>\$ 1,071</b>	<b>\$ 1,099</b>	<b>\$ 28</b>

<sup>(1)</sup> Summer 2017 rates projected. Subject to revision.

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Undergraduate Programs - MCV Campus</i></b>						
Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Government Fee <sup>(2)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 427</b>	<b>\$ 439</b>	<b>\$ 12</b>	<b>\$ 1,076</b>	<b>\$ 1,104</b>	<b>\$ 28</b>
<b><i>Masters Programs - Monroe Park Campus</i></b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 647</b>	<b>\$ 665</b>	<b>\$ 18</b>	<b>\$ 1,297</b>	<b>\$ 1,330</b>	<b>\$ 33</b>
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Government Fee <sup>(2)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 652</b>	<b>\$ 670</b>	<b>\$ 18</b>	<b>\$ 1,302</b>	<b>\$ 1,335</b>	<b>\$ 33</b>
<b><i>Doctoral Students - Monroe Park Campus</i></b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 544</b>	<b>\$ 559</b>	<b>\$ 15</b>	<b>\$ 1,121</b>	<b>\$ 1,150</b>	<b>\$ 29</b>

<sup>(1)</sup> Summer 2017 rates projected. Subject to revision.

<sup>(2)</sup> Total summer session

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Government Fee <sup>(2)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 549</b>	<b>\$ 564</b>	<b>\$ 15</b>	<b>\$ 1,126</b>	<b>\$ 1,155</b>	<b>\$ 29</b>
<b>Part-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
<b>Total</b>	<b>\$ 371</b>	<b>\$ 381</b>	<b>\$ 10</b>	<b>\$ 994</b>	<b>\$ 1,020</b>	<b>\$ 26</b>
<b><i>Masters Programs</i></b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
<b>Total</b>	<b>\$ 596</b>	<b>\$ 612</b>	<b>\$ 16</b>	<b>\$ 1,220</b>	<b>\$ 1,251</b>	<b>\$ 31</b>
<b><i>Doctoral Programs</i></b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
<b>Total</b>	<b>\$ 493</b>	<b>\$ 506</b>	<b>\$ 13</b>	<b>\$ 1,044</b>	<b>\$ 1,071</b>	<b>\$ 27</b>

**Holiday Intersession**

*Only the per credit hour tuition rate is charged. No fees are charged.*

<sup>(1)</sup> Summer 2017 rates projected. Subject to revision.

<sup>(2)</sup> Total summer session

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Credit Hour Undergraduate Students</b>						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	\$ 60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 14,622</b>	<b>\$ 14,980</b>	<b>\$ 358</b>	<b>\$ 33,313</b>	<b>\$ 34,137</b>	<b>\$ 824</b>

**Full-Time Block Schedule Undergraduate Students**

Mandatory Tuition and Fees						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 12,801</b>	<b>\$ 13,118</b>	<b>\$ 317</b>	<b>\$ 28,385</b>	<b>\$ 29,076</b>	<b>\$ 691</b>

**Full-Time Graduate Students**

***Masters Programs***

Mandatory Tuition and Fees						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 14,629</b>	<b>\$ 14,993</b>	<b>\$ 364</b>	<b>\$ 26,477</b>	<b>\$ 27,121</b>	<b>\$ 644</b>

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 12,771</u>	<u>\$ 13,088</u>	\$ 317	<u>\$ 23,319</u>	<u>\$ 23,884</u>	\$ 565
<b>Qatar Campus, Full-Time</b>						
Undergraduate Tuition <sup>(1)</sup>	\$ 23,724	\$ 24,317		\$ 23,724	\$ 24,317	
Comprehensive Fee	895	895		895	895	
Total	<u>\$ 24,619</u>	<u>\$ 25,212</u>	\$ 593	<u>\$ 24,619</u>	<u>\$ 25,212</u>	\$ 593
Masters of Fine Arts in Design Studios Tuition <sup>(1)</sup>	\$ 21,850	\$ 22,396		\$ 21,850	\$ 22,396	
Comprehensive Fee	895	895		895	895	
Total <sup>(2)</sup>	<u>\$ 22,745</u>	<u>\$ 23,291</u>	\$ 546	<u>\$ 22,745</u>	<u>\$ 23,291</u>	\$ 546
<b>Qatar Campus, Part-Time</b>						
Part-Time Undergraduate Tuition <sup>(1)</sup>	\$ 988	\$ 1,013		\$ 988	\$ 1,013	
Comprehensive Fee	75	75		75	75	
Total	<u>\$ 1,063</u>	<u>\$ 1,088</u>	\$ 25	<u>\$ 1,063</u>	<u>\$ 1,088</u>	\$ 25
Part-Time Masters of Fine Arts in Design Studios Tuition <sup>(1)</sup>	\$ 1,214	\$ 1,244		\$ 1,214	\$ 1,244	
Comprehensive Fee	75	75		75	75	
Total <sup>(2)</sup>	<u>\$ 1,289</u>	<u>\$ 1,319</u>	\$ 30	<u>\$ 1,289</u>	<u>\$ 1,319</u>	\$ 30
<sup>(1)</sup> Tuition for Qatar Ministry of Education students studying in Qatar is \$47,448 for undergraduates and \$43,700 for graduates. Entering students pay fixed tuition for the duration of their program of study.						
<sup>(2)</sup> In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.						
<b>Part-time Students</b>						
<b>Undergraduate Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
Total	<u>\$ 559</u>	<u>\$ 573</u>	\$ 14	<u>\$ 1,208</u>	<u>\$ 1,238</u>	\$ 30

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 784</b>	<b>\$ 804</b>	<b>\$ 20</b>	<b>\$ 1,434</b>	<b>\$ 1,469</b>	<b>\$ 35</b>
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 681</b>	<b>\$ 698</b>	<b>\$ 17</b>	<b>\$ 1,258</b>	<b>\$ 1,289</b>	<b>\$ 31</b>
<b>School of the Arts Fees</b>						
Instruction Support Fee (per course)						
For Non-Arts Majors	\$ 32	\$ 32	\$ -	\$ 32	\$ 32	\$ -
Music - Applied private music fees						
1 credit Undergraduate and Graduate non-music majors	\$ 307	\$ 307	\$ -	\$ 307	\$ 307	\$ -
Qatar Application Fee for Master of Fine Arts	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Deposits for Freshmen, Transfer, and Graduate Students	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
Summer Session Full Time						
Arts Majors Tuition Differential	\$ 925	\$ 925	\$ -	\$ 925	\$ 925	\$ -



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Credit Hour Undergraduate Students</b>						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
Business Majors Fee	370	386		370	386	
<b>Total</b>	<b>\$ 13,142</b>	<b>\$ 13,516</b>	<b>\$ 374</b>	<b>\$ 31,833</b>	<b>\$ 32,673</b>	<b>\$ 840</b>
<b>Full-Time Block Schedule Undergraduate Students</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
Business Majors Fee	370	386		370	386	
<b>Total</b>	<b>\$ 11,321</b>	<b>\$ 11,654</b>	<b>\$ 333</b>	<b>\$ 26,905</b>	<b>\$ 27,612</b>	<b>\$ 707</b>
<b>Full-Time Graduate Students</b>						
<b>Masters Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
Business Majors Fee	770	804		770	804	
<b>Total</b>	<b>\$ 13,549</b>	<b>\$ 13,947</b>	<b>\$ 398</b>	<b>\$ 25,397</b>	<b>\$ 26,075</b>	<b>\$ 678</b>

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Executive MBA <sup>(1)</sup></b>	\$ 58,000	\$ 58,000	\$ -	\$ 58,000	\$ 58,000	\$ -
Executive MBA Healthcare Concentration <sup>(2)</sup>	\$ 13,385	\$ 13,385	\$ -	\$ 13,385	\$ 13,385	\$ -
Executive MBA Lodging Fee - <i>optional</i>	\$ 4,800	\$ 6,400	\$ 1,600	\$ 4,800	\$ 6,400	\$ 1,600
Healthcare Concentration Lodging Fee - <i>optional</i>	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
Deposit	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
<b>Fast Track Executive MS in Information Systems - IT Management <sup>(3)</sup></b>	\$ 36,500	\$ 36,500	\$ -	\$ 36,500	\$ 36,500	\$ -
Fast Track MS Lodging Fee - <i>optional</i>	\$ 3,000	\$ 4,800	\$ 1,800	\$ 3,000	\$ 4,800	\$ 1,800
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
<b>Fast Track Executive MS in Information Systems - IT Management - Dual Degree <sup>(4)</sup></b>	\$ 25,550	\$ 25,550	\$ -	\$ 25,550	\$ 25,550	\$ -
Fast Track MS Lodging Fee - <i>optional</i>	\$ 3,000	\$ 4,800	\$ 1,800	\$ 3,000	\$ 4,800	\$ 1,800
<b>MS in Business, Decision Analytics - Professional Track <sup>(5)</sup></b>	\$ 38,150	\$ 41,000	\$ 2,850	\$ 38,150	\$ 41,000	\$ 2,850
Decision Analytics Lodging Fee - <i>optional</i>	\$ 4,000	\$ 6,400	\$ 2,400	\$ 4,000	\$ 6,400	\$ 2,400
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -

<sup>(1)</sup> The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>(2)</sup> The Executive MBA Healthcare Concentration is an optional 3 course concentration offered within the Executive MBA.

<sup>(3)</sup> The amount for the Fast Track M.S. in Information Systems represents the total charge for the 10-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>(4)</sup> The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Executive MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>(5)</sup> The MS in Business, Decision Analytics - Professional Track represents the total charge for the 33-credit program inclusive of all associated university fees.

**Brandcenter**

Mandatory Tuition and Fees

Tuition	\$ 20,359	\$ 21,359		\$ 20,359	\$ 21,359	
University Fee	1,757.00	1,845.00		1,757.00	1,845.00	
Technology Fee	83.00	83.00		83.00	83.00	
Library Fee	50.00	60.00		50.00	60.00	
Health Service Fee	206.00	206.00		206.00	206.00	
Student Activity Fee	56.00	56.00		56.00	56.00	
Capital Outlay Fee	n/a	n/a		625.00	625.00	
<b>Total</b>	<b>\$ 22,511</b>	<b>\$ 23,609</b>	<b>\$ 1,098</b>	<b>\$ 23,136</b>	<b>\$ 24,234</b>	<b>\$ 1,098</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
Business Majors Fee	770	804		770	804	
<b>Total</b>	<b>\$ 11,691</b>	<b>\$ 12,042</b>	<b>\$ 351</b>	<b>\$ 22,239</b>	<b>\$ 22,838</b>	<b>\$ 599</b>
<b>Part-Time Students</b>						
<b>Undergraduate Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
Business Majors Fee <sup>(1)</sup>	93	97		93	97	
<b>Total</b>	<b>\$ 542</b>	<b>\$ 560</b>	<b>\$ 18</b>	<b>\$ 1,191</b>	<b>\$ 1,225</b>	<b>\$ 34</b>
<b>Masters Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
Business Majors Fee <sup>(1)</sup>	200	208		200	208	
<b>Total</b>	<b>\$ 874</b>	<b>\$ 902</b>	<b>\$ 28</b>	<b>\$ 1,524</b>	<b>\$ 1,567</b>	<b>\$ 43</b>
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
Business Majors Fee <sup>(1)</sup>	200	208		200	208	
<b>Total</b>	<b>\$ 771</b>	<b>\$ 796</b>	<b>\$ 25</b>	<b>\$ 1,348</b>	<b>\$ 1,387</b>	<b>\$ 39</b>

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University  
Typical Charges  
School of Business  
Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**School of Business Fees**

Non-Business Majors Fee (per course)						
Undergraduate Upper Division	\$ 34	\$ 36	\$ 2	\$ 34	\$ 36	2
Graduate	\$ 112	\$ 117	\$ 5	\$ 112	\$ 117	5
Information Systems Knowledge	\$ 50	\$ 50	-	\$ 50	\$ 50	-
Equivalency Test Out (KET) Fee						
Master of Supply Chain Management	\$ 85	\$ 85	-	\$ 85	\$ 85	-
Program Fee (per credit hour)						

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Education**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Masters Program Students**

**VCU Center for Sport Leadership Program <sup>(1)</sup>**

Mandatory Tuition and Fees

Tuition	\$ 17,054	\$ 17,054		\$ 17,054	\$ 17,054	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 19,206</b>	<b>\$ 19,304</b>	<b>\$ 98</b>	<b>\$ 19,831</b>	<b>\$ 19,929</b>	<b>\$ 98</b>

**Part-time Masters Program Students**

**VCU Center for Sport Leadership Program, On-Campus <sup>(1)</sup>**

Mandatory Tuition and Fees

Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 653</b>	<b>\$ 658</b>	<b>\$ 5</b>	<b>\$ 679</b>	<b>\$ 684</b>	<b>\$ 5</b>

**VCU Center for Sport Leadership Distance Learning**

Mandatory Tuition and Fees

Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
<b>Total</b>	<b>\$ 576</b>	<b>\$ 577</b>	<b>\$ 1</b>	<b>\$ 576</b>	<b>\$ 577</b>	<b>\$ 1</b>

**School of Education Fees**

Student Teaching Internship Fee - CLED  
672, ECSE 700, HPEX 493-494, SEDP 700  
(not sec 3), TEDU 485-486, 672 (Sec  
1,2,3,7), 674 (not sec 3)

	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
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Instructional Lab Fees - HEMS, HPEX,  
HPEZ 2/3/4/6xx level courses

	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
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European Model of Sport Fee - SPTL 650,  
for the travel and lodging costs of the  
program. <sup>(1)</sup>

	\$ 2,500	\$ 3,000	\$ 500	\$ 2,500	\$ 3,000	\$ 500
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TK 20 Student Assessment Fee for Teacher  
Preparation <sup>(2)</sup>

	\$ 110	\$ 110	\$ -	\$ 110	\$ 110	\$ -
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<sup>(1)</sup> The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

<sup>(2)</sup> The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Credit Hour Undergraduate Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
Engineering Majors Tuition Differential <sup>(2)</sup>	1,805	1,805		2,324	2,324	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 14,577</b>	<b>\$ 14,935</b>	<b>\$ 358</b>	<b>\$ 33,787</b>	<b>\$ 34,611</b>	<b>\$ 824</b>

***Undergraduate Programs - Summer Session***

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 5,293	\$ 5,423		\$ 14,326	\$ 14,689	
Engineering Majors Tuition Differential <sup>(2)</sup>	903	903		1,162	1,162	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 6,842</b>	<b>\$ 7,004</b>	<b>\$ 162</b>	<b>\$ 16,447</b>	<b>\$ 16,842</b>	<b>\$ 395</b>

**Full-Time Block Schedule Undergraduate Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
Engineering Majors Tuition Differential <sup>(2)</sup>	1,805	1,805		2,324	2,324	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 12,756</b>	<b>\$ 13,073</b>	<b>\$ 317</b>	<b>\$ 28,859</b>	<b>\$ 29,550</b>	<b>\$ 691</b>

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Undergraduate Programs - Summer Session</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 4,383	\$ 4,492		\$ 11,862	\$ 12,159	
Engineering Majors Tuition Differential <sup>(1)</sup>	903	903		1,162	1,162	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	313	
<b>Total</b>	<b>\$ 5,932</b>	<b>\$ 6,073</b>	<b>\$ 141</b>	<b>\$ 13,983</b>	<b>\$ 14,312</b>	<b>\$ 329</b>

**Part-Time Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
Engineering Majors Tuition Differential <sup>(1)</sup>	75	75		97	97	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 524</b>	<b>\$ 538</b>	<b>\$ 14</b>	<b>\$ 1,195</b>	<b>\$ 1,225</b>	<b>\$ 30</b>

***Undergraduate Programs - Summer and Holiday Intersession <sup>(2)</sup>***

Mandatory Tuition and Fees

Tuition	\$ 365	\$ 374		\$ 988	\$ 1,013	
Engineering Majors Tuition Differential <sup>(1)</sup>	75	75		97	97	
University Fee	49	51		49	51	
Technology Fee	5	5		5	5	
Library Fee	1	2		1	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 497</b>	<b>\$ 509</b>	<b>\$ 12</b>	<b>\$ 1,168</b>	<b>\$ 1,196</b>	<b>\$ 28</b>

<sup>(1)</sup> The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

<sup>(2)</sup> For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Masters Programs</b>						
<b>MS Computer Science - Dahlgren (Off-Campus)</b>						
Mandatory Tuition and Fees						
Tuition <sup>(1)</sup>	\$ 885	\$ 908		n/a	n/a	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		n/a	n/a	
Library Fee	2	3		n/a	n/a	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 892</b>	<b>\$ 916</b>	<b>\$ 24</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>MS in Mechanical and Nuclear Engineering - Distance Program</b>						
Mandatory Tuition and Fees						
Tuition <sup>(1)</sup>	\$ 885	\$ 908		\$ 1,821	\$ 1,866	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 892</b>	<b>\$ 916</b>	<b>\$ 24</b>	<b>\$ 1,828</b>	<b>\$ 1,874</b>	<b>\$ 46</b>

<sup>(1)</sup> The per credit hour rate is 1.5 times the standard graduate credit hour rate.

**School of Engineering Fees**

Instructional Lab Fees (per course)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
School of Medicine Quantitative Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Students**

***Masters Programs, Off-Campus***

Mandatory Tuition and Fees

Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 10,760</b>	<b>\$ 11,036</b>	<b>\$ 276</b>	<b>\$ 21,983</b>	<b>\$ 22,539</b>	<b>\$ 556</b>

***Masters in Social Work Distance Education, Off-Campus*** <sup>(1)</sup>

Mandatory Tuition and Fees

Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 10,760</b>	<b>\$ 11,036</b>	<b>\$ 276</b>	<b>\$ 21,983</b>	<b>\$ 22,539</b>	<b>\$ 556</b>

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$55 per credit online course fee, and a \$100 per credit premium program fee.

***Doctoral Programs, Off-Campus***

Mandatory Tuition and Fees

Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 8,902</b>	<b>\$ 9,131</b>	<b>\$ 229</b>	<b>\$ 18,825</b>	<b>\$ 19,302</b>	<b>\$ 477</b>

**Part-time Students**

***Masters Programs, Off-Campus***

Mandatory Tuition and Fees

Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 597</b>	<b>\$ 613</b>	<b>\$ 16</b>	<b>\$ 1,221</b>	<b>\$ 1,252</b>	<b>\$ 31</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Masters in Social Work Distance Education, Off-Campus</i></b> <sup>(1)</sup>						
Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 597</b>	<b>\$ 613</b>	<b>\$ 16</b>	<b>\$ 1,221</b>	<b>\$ 1,252</b>	<b>\$ 31</b>
<b><i>Doctoral Programs, Off-Campus</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
<b>Total</b>	<b>\$ 494</b>	<b>\$ 507</b>	<b>\$ 13</b>	<b>\$ 1,045</b>	<b>\$ 1,072</b>	<b>\$ 27</b>

**School of Social Work Fees**

***Instructional Support Fee / Per Course***

SLWK 393, 494, 495, 612, 693, 694, 793, and 794	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
SLWK 695 and 795 (6 credit hours)	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -
Master in Social Work Distance Education Online Course Fee (per credit hour) <sup>(2)</sup>	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Master in Social Work Distance Education Premium Program Fee (per credit hour) <sup>(3)</sup>	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory university fees at the per credit rate represented on page III-11. Social Work Distance Education students are also assessed a \$55 per credit online course fee and a \$100 per credit premium program fee.

<sup>(2)</sup> The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$55 per credit charge is the same fee charged to all VCU online programs.

<sup>(3)</sup> \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**Global Education Programs**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Education Abroad - Part-time Students <sup>(1)</sup></b>						
<b><i>Undergraduate Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 365	\$ 374		\$ 593	\$ 608	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 372</u>	<u>\$ 382</u>	\$ 10	<u>\$ 600</u>	<u>\$ 616</u>	\$ 16
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 728	\$ 746	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 597</u>	<u>\$ 613</u>	\$ 16	<u>\$ 735</u>	<u>\$ 754</u>	\$ 19
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 623	\$ 638	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Total	<u>\$ 494</u>	<u>\$ 507</u>	\$ 13	<u>\$ 630</u>	<u>\$ 646</u>	\$ 16
<b>International Education Programs Fees</b>						
Global Programs - H-1-B Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - E-3 Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - TN Visa processing	n/a	n/a	n/a	\$ 250	\$ 250	-
Global Programs - DS-2019 Form	n/a	n/a	n/a	\$ 50	\$ 50	-
Education Abroad Administration Fee	\$ 150	\$ 150	-	\$ 150	\$ 150	-
English Language Program <sup>(2)</sup>						
For Non-Native English Speakers						
English Language Program (per credit hour)	\$ 200	\$ 210	\$ 10	\$ 200	\$ 210	\$ 10
Application Fee	\$ 65	\$ 65	-	\$ 65	\$ 65	-
Placement Test Fee	\$ 100	\$ 100	-	\$ 100	\$ 100	-
Administrative Support Fee - non-native, international embassy-sponsored students	n/a	n/a	n/a	\$ 200	\$ 200	-
Health Service Fee - per semester	\$ 103	\$ 103	-	\$ 103	\$ 103	-

<sup>(1)</sup> Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

<sup>(2)</sup> The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

**Virginia Commonwealth University**  
**Typical Charges**  
**daVinci Center for Innovation**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Students**

***Master of Product Innovation***

Mandatory Tuition and Fees

Tuition	\$ 19,500	\$ 19,500		\$ 19,500	\$ 19,500	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 21,652</b>	<b>\$ 21,750</b>	<b>\$ 98</b>	<b>\$ 22,277</b>	<b>\$ 22,375</b>	<b>\$ 98</b>

**Part-Time Students**

***Master of Product Innovation***

Mandatory Tuition and Fees

Tuition	\$ 1,084	\$ 1,084		\$ 1,084	\$ 1,084	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 1,168</b>	<b>\$ 1,173</b>	<b>\$ 5</b>	<b>\$ 1,194</b>	<b>\$ 1,199</b>	<b>\$ 5</b>

**Virginia Commonwealth University**  
**Typical Charges**  
**Office of Continuing & Professional Education**  
**Monroe Park Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Part-time Graduate Students, Off-Campus <sup>(1)</sup>**

Mandatory Tuition and Fees

Tuition	\$ 295	\$ 295		n/a	n/a
Technology Fee	5	5		n/a	n/a
Library Fee	2	3		n/a	n/a
<b>Total</b>	<b>\$ 302</b>	<b>\$ 303</b>	<b>\$ 1</b>	n/a	n/a

<sup>(1)</sup> This is a special educator rate for all courses at the 400 level and above available only to part-time, non-degree seeking, off-campus, resident, K-12 educators.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Students</b>						
<b>Masters Programs</b>						
<b>Health Administration Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Executive Program Fee	3,050	3,050		3,050	3,050	
Total	<u>\$ 15,603</u>	<u>\$ 15,967</u>	\$ 364	<u>\$ 27,451</u>	<u>\$ 28,095</u>	\$ 644
<b>Rehabilitation Counseling Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$ 10,627	\$ 10,893		\$ 10,627	\$ 10,893	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Student Government Fee	36	36		36	36	
Total	<u>\$ 12,553</u>	<u>\$ 12,917</u>	\$ 364	<u>\$ 12,553</u>	<u>\$ 12,917</u>	\$ 364
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$ 12,613	\$ 12,929		\$ 22,312	\$ 22,870	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	200	200		200	200	
Total	<u>\$ 14,945</u>	<u>\$ 15,359</u>	\$ 414	<u>\$ 25,269</u>	<u>\$ 25,925</u>	\$ 656
<b>Patient Counseling (Regular Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$ 1,091	\$ 1,091		\$ 2,273	\$ 2,273	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Total	<u>\$ 3,223</u>	<u>\$ 3,321</u>	\$ 98	<u>\$ 5,030</u>	<u>\$ 5,128</u>	\$ 98

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Patient Counseling (Summer Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$ 546	\$ 546		\$ 1,137	\$ 1,137	
University Fee	586	615		586	615	
Technology Fee	28	28		28	28	
Library Fee	17	20		17	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	313	
Total	<u>\$ 1,189</u>	<u>\$ 1,221</u>	\$ 32	<u>\$ 2,093</u>	<u>\$ 2,125</u>	\$ 32
<b>Doctoral Programs</b>						
<b>Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 14,195</u>	<u>\$ 14,512</u>	\$ 317	<u>\$ 24,743</u>	<u>\$ 25,308</u>	\$ 565
<b>Nurse Anesthesia Post Professional Program</b>						
Mandatory Tuition and Fees						
Tuition	\$ 10,626	\$ 10,891		\$ 19,280	\$ 19,762	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 16,258</u>	<u>\$ 16,621</u>	\$ 363	<u>\$ 25,537</u>	<u>\$ 26,117</u>	\$ 580
<b>Nurse Anesthesia Entry to Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
Tuition Differential	n/a	\$ 2,458		n/a	\$ 3,318	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	n/a	2,000		n/a	2,000	
Total	<u>\$ 10,901</u>	<u>\$ 15,676</u>	\$ 4,775	<u>\$ 21,449</u>	<u>\$ 27,332</u>	\$ 5,883

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Physical Therapy Program</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
Tuition Differential <sup>(1)</sup>	n/a	3,132		n/a	4,618	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	2,000	2,000		2,000	2,000	
Total	<u>\$ 12,901</u>	<u>\$ 16,350</u>	\$ 3,449	<u>\$ 23,449</u>	<u>\$ 28,632</u>	\$ 5,183

<sup>(1)</sup> This differential only applies to new students, continuing students will not be charged.

**Occupational Therapy Entry Level Program**

Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
Tuition Differential	n/a	2,432		n/a	4,618	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Program Fee	n/a	1,400		n/a	1,400	
Total	<u>\$ 10,901</u>	<u>\$ 15,050</u>	\$ 4,149	<u>\$ 21,449</u>	<u>\$ 28,032</u>	\$ 6,583

**Part-Time Students**

**Masters Programs**

**Health Administration Program - Online**

Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Executive Program Fee (per credit hour) <sup>(2)</sup>	144	144		144	144	
Total	<u>\$ 821</u>	<u>\$ 841</u>	\$ 20	<u>\$ 1,471</u>	<u>\$ 1,506</u>	\$ 35

**Rehabilitation Counseling Program - Online**

Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 590	\$ 605	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 677</u>	<u>\$ 697</u>	\$ 20	<u>\$ 677</u>	<u>\$ 697</u>	\$ 20



**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 718		\$ 1,240	\$ 1,271	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Total	<u>\$ 788</u>	<u>\$ 810</u>	\$ 22	<u>\$ 1,353</u>	<u>\$ 1,389</u>	\$ 36
<b>Patient Counseling</b>						
Mandatory Tuition and Fees						
Tuition	\$ 218	\$ 218		\$ 645	\$ 645	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Total	<u>\$ 305</u>	<u>\$ 310</u>	\$ 5	<u>\$ 758</u>	<u>\$ 763</u>	\$ 5
<sup>(1)</sup> Per semester charge.						
<sup>(2)</sup> Fee also assessed to nonmajors taking courses in the program.						
<b>Doctoral Programs</b>						
<b>Ph.D. in Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Program Fee (per credit hour) <sup>(2)</sup>	200	200		200	200	
Total	<u>\$ 774</u>	<u>\$ 791</u>	\$ 17	<u>\$ 1,351</u>	<u>\$ 1,382</u>	\$ 31
<b>Nurse Anesthesia Post Professional Program</b>						
Mandatory Tuition and Fees						
Tuition	\$ 590	\$ 605		\$ 1,071	\$ 1,098	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Program Fee (per credit hour) <sup>(2)</sup>	200	200		200	200	
Total	<u>\$ 877</u>	<u>\$ 897</u>	\$ 20	<u>\$ 1,384</u>	<u>\$ 1,416</u>	\$ 32

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Nurse Anesthesia Entry to Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Tuition Differential	n/a	143		n/a	182	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Program Fee (per credit hour) <sup>(2)</sup>	200	200		200	200	
<b>Total</b>	<b>\$ 774</b>	<b>\$ 934</b>	<b>\$ 160</b>	<b>\$ 1,351</b>	<b>\$ 1,564</b>	<b>\$ 213</b>
<b>Physical Therapy Program</b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Tuition Differential <sup>(3)</sup>	n/a	173		n/a	252	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		7	7	
<b>Total</b>	<b>\$ 574</b>	<b>\$ 764</b>	<b>\$ 190</b>	<b>\$ 1,132</b>	<b>\$ 1,415</b>	<b>\$ 283</b>
<b>Occupational Therapy Entry Level Program</b>						
Mandatory Tuition and Fees						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
Tuition Differential	n/a	133		n/a	252	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Program Fee (per credit hour) <sup>(2)</sup>	n/a	70		n/a	70	
<b>Total</b>	<b>\$ 574</b>	<b>\$ 724</b>	<b>\$ 150</b>	<b>\$ 1,151</b>	<b>\$ 1,434</b>	<b>\$ 283</b>

\*Tennessee residents enrolled in VCU's Clinical Laboratory Sciences Program offered through the Southwest Virginia Higher Education Center will be charged the in-state rate.

<sup>(1)</sup> Per semester charge.

<sup>(2)</sup> Fee also assessed to nonmajors taking courses in the program.

<sup>(3)</sup> This differential only applies to new students, continuing students will not be charged.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>School of Allied Health Professions Fees</b>						
Application Fee - Doctor of Physical Therapy	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Health Admin. Executive Program Fee <sup>(1)</sup>						
Full-time, per semester	\$ 1,525	\$ 1,525	\$ -	\$ 1,525	\$ 1,525	\$ -
Part-time, per credit hour	\$ 144	\$ 144	\$ -	\$ 144	\$ 144	\$ -
Health Admin. Professional Program Fee <sup>(1)</sup>						
Full-time, per semester	\$ 75	\$ 150	\$ 75	\$ 75	\$ 150	\$ 75
Part-time, per credit hour <sup>(1)</sup>	\$ 8	\$ 8	\$ -	\$ 8	\$ 8	\$ -
Doctor of Nurse Anesthesia Post Professional Program Fee <sup>(1)</sup>						
Full-time, per semester (includes Summer)	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ 1,750	\$ -
Part-time, per credit hour	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Health Related Sciences Program Fee <sup>(1)</sup>						
Full-time, per semester	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ 1,750	\$ -
Part-time, per credit hour	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Masters of Nurse Anesthesia Program Fee <sup>(1)</sup>						
Full-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Doctor of Physical Therapy Program Fee <sup>(1)</sup>						
Full-time, per semester	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Radiation Sciences						
Full-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Department of Occupational Therapy Masters Fee						
Full-time, per semester	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
Part-time, per credit hour	\$ 12	\$ 12	\$ -	\$ 12	\$ 12	\$ -
Department of Clinical Laboratory Science						
Full-time, per semester	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Part-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Categorical track, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Retake of Clinical Qualifying Examination	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Entry Level Doctor of Occupational Therapy Program Fee						
Full-time, per semester	\$ -	\$ 700	\$ 700	\$ -	\$ 700	\$ 700
Part-time, per credit hour	\$ -	\$ 70	\$ 70	\$ -	\$ 70	\$ 70
Post Professional Doctor of Occupational Therapy Program Fee						
Part-time, per credit hour	\$ -	\$ 57	\$ 57	\$ -	\$ 57	\$ 57
Master of Gerontology Program Fee (one time upon initial enrollment)	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee						
Full-time, per semester	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Part-time, per credit hour	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200
Part-time, per credit hour (non-majors)	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200

<sup>(1)</sup> Fee also assessed to nonmajors taking courses in the program.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Credit Hour Undergraduate Students**

**Dental Hygiene (First Year)**

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Instrument Rental Fee	688	688		688	688	
Instrument Kit Purchase	677	677		677	677	
Clinic Technology Fee	119	125		119	125	
Clinical Electronic Health Record Laptop Fee	1,693	1,999		1,693	1,999	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<u>\$ 15,955</u>	<u>\$ 16,625</u>	\$ 670	<u>\$ 34,646</u>	<u>\$ 35,782</u>	\$ 1,136

**Dental Hygiene (Second Year)**

Mandatory Tuition and Fees

Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Instrument Rental Fee <sup>(2)</sup>	688	688		688	688	
Clinic Technology Fee	119	125		119	125	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<u>\$ 13,585</u>	<u>\$ 13,949</u>	\$ 364	<u>\$ 32,276</u>	<u>\$ 33,106</u>	\$ 830

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Second-year transfer students pay the same instrument rental fee.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Block Schedule Undergraduate Students</b>						
<b>Dental Hygiene (First Year)</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Instrument Rental Fee	688	688		688	688	
Instrument Kit Purchase	677	677		677	677	
Clinic Technology Fee	119	125		119	125	
Clinical Electronic Health Record Laptop Fee	1,693	1,999		1,693	1,999	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<u>\$ 14,134</u>	<u>\$ 14,763</u>	\$ 629	<u>\$ 29,718</u>	<u>\$ 30,721</u>	\$ 1,003

**Dental Hygiene (Second Year)**

Mandatory Tuition and Fees						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Instrument Rental Fee <sup>(1)</sup>	688	688		688	688	
Clinic Technology Fee	119	125		119	125	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<u>\$ 11,764</u>	<u>\$ 12,087</u>	\$ 323	<u>\$ 27,348</u>	<u>\$ 28,045</u>	\$ 697

<sup>(1)</sup> Second-year transfer students pay the same instrument rental fee.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Masters Programs**

**Advanced Dental Education**

Mandatory Tuition and Fees

Tuition	\$ 5,264	\$ 5,264		\$ 4,639	\$ 4,639	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
<b>Total</b>	<b>\$ 7,396</b>	<b>\$ 7,494</b>	<b>\$ 98</b>	<b>\$ 7,396</b>	<b>\$ 7,494</b>	<b>\$ 98</b>

**First Professional Programs**

**First Year Students**

Mandatory Tuition and Fees

Tuition	\$ 33,611	\$ 34,955		\$ 59,225	\$ 61,594	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	2,500	2,500		2,500	2,500	
Instrument Kit Purchase	2,710	2,710		2,710	2,710	
Clinic Technology Fee	595	625		595	625	
Clinic Support Fee	3,155	3,155		3,155	3,155	
Clinical Simulation Fee	240	240		240	240	
Anatomy Fee	485	495		485	495	
American Dental Student Assoc. Fees	85	85		85	85	
Clinical Electronic Health Record Laptop Fee	1,693	1,999		1,693	1,999	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 47,341</b>	<b>\$ 49,129</b>	<b>\$ 1,788</b>	<b>\$ 73,580</b>	<b>\$ 76,393</b>	<b>\$ 2,813</b>

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Second Year Students</b>						
<b>Mandatory Tuition and Fees</b>						
Tuition	\$ 33,611	\$ 34,955		\$ 59,225	\$ 61,594	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Course Materials Fee	216	216		216	216	
Capital Outlay Fee	n/a	n/a		625	625	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee <sup>(1)</sup>	2,500	2,500		2,500	2,500	
Instrument Kit Purchase <sup>(1)</sup>	2,710	2,710		2,710	2,710	
Clinic Technology Fee	595	625		595	625	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Assoc. Fees	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 45,139</b>	<b>\$ 46,611</b>	<b>\$ 1,472</b>	<b>\$ 71,378</b>	<b>\$ 73,875</b>	<b>\$ 2,497</b>
<b>Third and Fourth Year Students</b>						
<b>Mandatory Tuition and Fees</b>						
Tuition	\$ 33,611	\$ 34,955		\$ 59,225	\$ 61,594	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee <sup>(2)</sup>	2,500	2,500		2,500	2,500	
Instrument Kit Purchase <sup>(2)</sup>	2,710	2,710		2,710	2,710	
Clinic Technology Fee	595	625		595	625	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Assoc. Fees	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 44,923</b>	<b>\$ 46,395</b>	<b>\$ 1,472</b>	<b>\$ 71,162</b>	<b>\$ 73,659</b>	<b>\$ 2,497</b>

<sup>(1)</sup> Second year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$5,950.

<sup>(2)</sup> Third year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$4,195.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>International Dentist Program - Second Year <sup>(1)</sup></b>						
Mandatory Tuition and Fees						
Tuition	\$ 40,000	\$ 80,340		\$ 40,000	\$ 80,340	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Course Materials Fee	216	216		216	216	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	3,710	3,710		3,710	3,710	
Instrument Kit Purchase	6,370	5,950		6,370	5,950	
Clinic Technology Fee	595	625		595	625	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Association Fee	85	85		85	85	
Clinical Electronic Health Record Laptop Fee	1,693	1,999		1,693	1,999	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 58,091</b>	<b>\$ 98,445</b>	<b>\$ 40,354</b>	<b>\$ 58,091</b>	<b>\$ 98,445</b>	<b>\$ 40,354</b>
<b>International Dentist Program - Third and Fourth Year</b>						
Mandatory Tuition and Fees						
Tuition	\$ 77,250	\$ 80,340		\$ 77,250	\$ 80,340	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	2,500	2,500		2,500	2,500	
Instrument Kit Purchase	2,710	2,710		2,710	2,710	
Clinic Technology Fee	595	625		595	625	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Association Fee	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 88,562</b>	<b>\$ 91,780</b>	<b>\$ 3,218</b>	<b>\$ 88,562</b>	<b>\$ 91,780</b>	<b>\$ 3,218</b>

**Part-Time Students**

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

<sup>(1)</sup> The second year of the International Dentistry Program is changing from one semester to a full year. As a result, the second year tuition is now the same as the third and fourth year.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>School of Dentistry Fees</b>						
Dental Student Government Fee	\$ 50.00	\$ 50.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 0.00
Dental Hygiene						
Instrumental Rental Fee	\$ 688	\$ 688	\$ -	\$ 688	\$ 688	\$ -
Instrument Kit Purchase - 1st year only	\$ 677	\$ 677	\$ -	\$ 677	\$ 677	\$ -
Clinic Technology Fee	\$ 119	\$ 125	\$ 6	\$ 119	\$ 125	\$ 6
Printing Fees	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
First Professional Students						
Application Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Instrumental Rental Fee	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -
Instrumental Rental Fee - 2nd Yr Transfers	\$ 3,710	\$ 3,710	\$ -	\$ 3,710	\$ 3,710	\$ -
Instrumental Rental Fee - 3rd Yr Transfers	\$ 3,710	\$ 3,710	\$ -	\$ 3,710	\$ 3,710	\$ -
Instrument Kit Purchase	\$ 2,710	\$ 2,710	\$ -	\$ 2,710	\$ 2,710	\$ -
Instrument Kit Purchase - 2rd Yr Transfers	\$ 6,370	\$ 5,950	\$ (420)	\$ 6,370	\$ 5,950	\$ (420)
Instrument Kit Purchase - 3rd Yr Transfers	\$ 4,195	\$ 4,195	\$ -	\$ 4,195	\$ 4,195	\$ -
Disability Insurance	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Clinic Technology Fee	\$ 595	\$ 625	\$ 30	\$ 595	\$ 625	\$ 30
Clinic Support Fee	\$ 3,155	\$ 3,155	\$ -	\$ 3,155	\$ 3,155	\$ -
ADA Student Fees	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Clinical Electronic Health Record Laptop Fee <sup>(1)</sup>	\$ 1,693	\$ 1,796	\$ 103	\$ 1,693	\$ 1,796	\$ 103
Printing Fees	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Clinical Simulation Fee - D1 Class	\$ 240	\$ 240	\$ -	\$ 240	\$ 240	\$ -
Course Materials Fee - D2 Class	\$ 216	\$ 216	\$ -	\$ 216	\$ 216	\$ -
Clinical Completion Fee - per month	\$ 580	\$ 580	\$ -	\$ 580	\$ 580	\$ -
Anatomy Fee- 1st year only	\$ 485	\$ 495	\$ 10	\$ 485	\$ 495	\$ 10
Remediation Course Fee (per credit as needed)	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -

<sup>(1)</sup> The clinical electronic health record laptop fee is charged in fall, during the first semester of entry for the First Professional, Dental Hygiene, and International Dentist programs.

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Programs**

**First Professional Programs**

**Medical Students: M-I and M-II**

**Mandatory Tuition and Fees**

Tuition	\$ 29,586	\$ 29,793		\$ 46,666	\$ 46,993	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	625	
Simulation Fee	275	325		275	325	
Disability Insurance Fee	40	25		40	25	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
<b>Total</b>	<b>\$ 32,113</b>	<b>\$ 32,453</b>	<b>\$ 340</b>	<b>\$ 49,818</b>	<b>\$ 50,278</b>	<b>\$ 460</b>

**Medical Students: M-III and M-IV**

**Mandatory Tuition and Fees**

Tuition	\$ 29,586	\$ 29,793		\$ 45,198	\$ 45,514	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	625	
Simulation Fee	275	325		275	325	
Disability Insurance Fee	40	25		40	25	
Drug Screening Fee <sup>(1)</sup>	40	40		40	40	
Professional Attire	150	-		150	-	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
<b>Total</b>	<b>\$ 32,303</b>	<b>\$ 32,493</b>	<b>\$ 190</b>	<b>\$ 48,540</b>	<b>\$ 48,839</b>	<b>\$ 299</b>

<sup>(1)</sup> The Drug Screening Fee applies to M-II, M-III, and Masters of Genetic Counseling students.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Medical Students: M-III and M-IV, INOVA Campus</b>						
Mandatory Tuition and Fees						
Tuition	\$ 29,586	\$ 29,793		\$ 45,198	\$ 45,514	
INOVA Campus Fee <sup>(1)</sup>	1,297.00	1,297.00		1,297.00	1,297.00	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Capital Outlay Fee	n/a	n/a		625	625	
Simulation Fee	275	325		275	325	
Disability Insurance Fee	40	25		40	25	
Drug Screening Fee <sup>(2)</sup>	40	40		40	40	
Professional Attire <sup>(3)</sup>	150	-		150	-	
Med School Student Government Fee	80	80		80	80	
<b>Total</b>	<u>\$ 31,601</u>	<u>\$ 31,703</u>	\$ 102	<u>\$ 47,838</u>	<u>\$ 48,049</u>	\$ 211

**First Professional / Masters Programs**

**MD/MHA <sup>(4)</sup>**

Mandatory Tuition and Fees

Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	625	
Disability Insurance Fee	40	25		40	25	
Student Government Fee	36	36		36	36	
Drug Screening Fee	40	40		40	40	
Professional Attire	150	-		150	-	
Med School Student Government Fee	80	80		80	80	
<b>Total</b>	<u>\$ 13,069</u>	<u>\$ 13,268</u>	\$ 199	<u>\$ 24,917</u>	<u>\$ 25,396</u>	\$ 479

<sup>(1)</sup> The INOVA Campus Fee supports student recreation, student health and student counseling programs.

<sup>(2)</sup> The Drug Screening Fee applies to M-II, M-III, and Masters of Genetic Counseling students.

<sup>(3)</sup> The Professional Attire Fee only applies to M-III students.

<sup>(4)</sup> Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>First Professional / Doctoral Programs</b>						
<b>MD/PhD <sup>(1)</sup></b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	625	
Disability Insurance Fee	40	25		40	25	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
<b>Total</b>	<b>\$ 11,021</b>	<b>\$ 11,323</b>	<b>\$ 302</b>	<b>\$ 21,569</b>	<b>\$ 22,119</b>	<b>\$ 550</b>

**Graduate Certificate Program in Biomedical Sciences**

**IBMS <sup>(2)</sup>**

Mandatory Tuition and Fees

Tuition	\$ 25,000	\$ 25,175		\$ 25,000	\$ 25,175	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	625	
Student Government Fee	36	36		36	36	
<b>Total</b>	<b>\$ 27,132</b>	<b>\$ 27,405</b>	<b>\$ 273</b>	<b>\$ 27,757</b>	<b>\$ 28,030</b>	<b>\$ 273</b>

<sup>(1)</sup> Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

<sup>(2)</sup> IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b><i>Paramedic Program (Non-degree, credit program) per credit hour <sup>(1)</sup></i></b>						
Tuition	\$ 315	\$ 315		\$ 315	\$ 315	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
<b>Total</b>	<b>\$ 322</b>	<b>\$ 323</b>	<b>\$ 1</b>	<b>\$ 322</b>	<b>\$ 323</b>	<b>\$ 1</b>
<b><i>International Programs in Addiction Studies- MS and Certificate Programs</i></b>						
Tuition (per credit hour)	\$ 900	\$ 900		\$ 900	\$ 900	
<b>School of Medicine Fees</b>						
Quantitative Physiology Course Fee (assessed to Biomedical Engineering students)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Human Physiology Lab Fee (PHIZ 206)	\$ 95	\$ 95	\$ -	\$ 95	\$ 95	\$ -
Alumni Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Drug Screening Fee <sup>(2)</sup>	\$ 40	\$ 40	\$ -	\$ 40	\$ 40	\$ -
First Professional Students						
Medicine Student Government Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Medical Electives Fee (non-VCU students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
INOVA Campus Fee	\$ 1,297	\$ 1,297	\$ -	\$ 1,297	\$ 1,297	\$ -
Simulation Fee	\$ 275	\$ 325	\$ 50	\$ 275	\$ 325	\$ 50
Application Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Disability Insurance Fee	\$ 40	\$ 25	\$ (15)	\$ 40	\$ 25	\$ (15)
Professional Attire	\$ 150	\$ -	\$ (150)	\$ 150	\$ -	\$ (150)

<sup>(1)</sup> The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

<sup>(2)</sup> The Drug Screening Fee applies to M-II and M-III students. In addition, it applies to Masters of Genetic Counseling Students for the fall semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Credit Hour Undergraduate Students</b>						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours <sup>(1)</sup>	\$ 10,586	\$ 10,846		\$ 28,652	\$ 29,378	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Undergraduate Clinical Fee <sup>(2)</sup>	540	540		540	540	
HESI Testing Fee <sup>(3)</sup>	200	200		200	200	
<b>Total</b>	<b>\$ 13,458</b>	<b>\$ 13,816</b>	<b>\$ 358</b>	<b>\$ 32,149</b>	<b>\$ 32,973</b>	<b>\$ 824</b>

**Full-Time Block Schedule Undergraduate Students**

Mandatory Tuition and Fees						
Tuition	\$ 8,765	\$ 8,984		\$ 23,724	\$ 24,317	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Undergraduate Clinical Fee <sup>(2)</sup>	540	540		540	540	
HESI Testing Fee <sup>(3)</sup>	200	200		200	200	
<b>Total</b>	<b>\$ 11,637</b>	<b>\$ 11,954</b>	<b>\$ 317</b>	<b>\$ 27,221</b>	<b>\$ 27,912</b>	<b>\$ 691</b>

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

<sup>(3)</sup> This rate applies to Traditional students. Accelerated students pay \$360.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Full-Time Graduate Students**

***Masters Programs***

**Mandatory Tuition and Fees**

Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Clinical Laboratory Supervision Fee <sup>(1)</sup>	540	540		540	540	
<b>Total</b>	<b>\$ 13,299</b>	<b>\$ 13,663</b>	<b>\$ 364</b>	<b>\$ 25,147</b>	<b>\$ 25,791</b>	<b>\$ 644</b>

***Doctoral Programs*** <sup>(2)</sup>

**Mandatory Tuition and Fees**

Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Technology Fee	83	83		83	83	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Clinical Laboratory Supervision Fee <sup>(1)</sup>	540	540		540	540	
<b>Total</b>	<b>\$ 11,441</b>	<b>\$ 11,758</b>	<b>\$ 317</b>	<b>\$ 21,989</b>	<b>\$ 22,554</b>	<b>\$ 565</b>

**Part-Time Graduate Students**

***Doctor of Nursing Practice- online***

**Mandatory Tuition and Fees**

Tuition	\$ 700	\$ 700		\$ 700	\$ 700	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(3)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 787</b>	<b>\$ 792</b>	<b>\$ 5</b>	<b>\$ 813</b>	<b>\$ 818</b>	<b>\$ 5</b>

<sup>(1)</sup> All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour.

The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

<sup>(2)</sup> Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2016-2017 is \$775 per credit hour regardless of residency status.

<sup>(3)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**School of Nursing Fees**

Admission Deposit (undergraduate/graduate)	\$	250	\$	250	\$	-	\$	250	\$	250	\$	-
Undergraduate Clinical Lab Fee (per credit hour)	\$	90	\$	90	\$	-	\$	90	\$	90	\$	-
Graduate Clinical Lab Fee (per credit hour)	\$	90	\$	90	\$	-	\$	90	\$	90	\$	-
RN-BS Program Fee (per credit hour)	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Nursing Education Fee (per credit hour) <sup>(1)</sup>	\$	25	\$	25	\$	-	\$	25	\$	25	\$	-
Health Education Systems, Inc. (HESI) Testing Fee, Traditional BS - per semester not including summer	\$	100	\$	100	\$	-	\$	100	\$	100	\$	-
HESI Testing Fee, Accelerated BS - per semester including summer	\$	120	\$	120	\$	-	\$	120	\$	120	\$	-

<sup>(1)</sup> The Nursing Education Fee is not charged to students paying the RN-BS Program Fee.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Full-Time Students</b>						
<b>Masters Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 10,627	\$ 10,893		\$ 21,850	\$ 22,396	
University Fee	1,757	1,845		1,757	1,845	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Pharmacy Technology Fee	300	300		300	300	
<b>Total</b>	<b>\$ 12,976</b>	<b>\$ 13,340</b>	<b>\$ 364</b>	<b>\$ 24,824</b>	<b>\$ 25,468</b>	<b>\$ 644</b>
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$ 8,769	\$ 8,988		\$ 18,692	\$ 19,159	
University Fee	1,757	1,845		1,757	1,845	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Pharmacy Technology Fee	300	300		300	300	
<b>Total</b>	<b>\$ 11,118</b>	<b>\$ 11,435</b>	<b>\$ 317</b>	<b>\$ 21,666</b>	<b>\$ 22,231</b>	<b>\$ 565</b>
<b>First Professional Programs - PharmD</b>						
<b>P1, P2, P3, and P4 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$ 25,081	\$ 25,832		\$ 36,146	\$ 37,226	
University Fee	1,757	1,845		1,757	1,845	
Library Fee	50	60		50	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	625	
Pharmacy Technology Fee	300	300		300	300	
Experiential Placement Fee	350	350		350	350	
Pharmacy School Government Fee	50	50		50	50	
<b>Total</b>	<b>\$ 27,830</b>	<b>\$ 28,679</b>	<b>\$ 849</b>	<b>\$ 39,520</b>	<b>\$ 40,698</b>	<b>\$ 1,178</b>

*Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2016-2017.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>Part-Time Students</b>						
<b>Masters Programs</b>						
Tuition	\$ 590	\$ 605		\$ 1,214	\$ 1,244	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 677</b>	<b>\$ 697</b>	<b>\$ 20</b>	<b>\$ 1,327</b>	<b>\$ 1,362</b>	<b>\$ 35</b>
<b>Doctoral Programs</b>						
Tuition	\$ 487	\$ 499		\$ 1,038	\$ 1,064	
University Fee	73	77		73	77	
Technology Fee	5	5		5	5	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
<b>Total</b>	<b>\$ 574</b>	<b>\$ 591</b>	<b>\$ 17</b>	<b>\$ 1,151</b>	<b>\$ 1,182</b>	<b>\$ 31</b>
<b>First Professional Programs</b>						
<b>PharmD Program</b>						
Tuition	\$ 1,120	\$ 1,450		\$ 1,984	\$ 2,075	
University Fee	73	77		73	77	
Library Fee	2	3		2	3	
Student Government Fee <sup>(1)</sup>	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Pharmacy Technology Fee <sup>(1)</sup>	150	150		150	150	
Experiential Placement Fee <sup>(1)</sup>	175	175		175	175	
<b>Total</b>	<b>\$ 1,527</b>	<b>\$ 1,862</b>	<b>\$ 335</b>	<b>\$ 2,417</b>	<b>\$ 2,513</b>	<b>\$ 96</b>

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University  
 Typical Charges by School  
 School of Pharmacy  
 MCV Campus**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
<b>School of Pharmacy Fees</b>						
Admission Deposit - PharmD	\$ 500	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ -
Technology Fee (in lieu of University Technology Fee)	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
INOVA Campus Fee (in lieu of the University Fee)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Experiential Placement Fee (full-time)	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -
Experiential Placement Fee (part-time, per semester)	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
School of Pharmacy Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Application Fee	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Miscellaneous Fees/Tuition**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.
Undergraduate Application Fee/On Paper <sup>(1)</sup>	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Application Fee/On-line <sup>(1)</sup>	\$ 50	\$ 65	\$ 15	\$ 50	\$ 65	\$ 15
Graduate Application Fee	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Tuition Deposit (New Students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
New Student Orientation Full Day Program	\$ 45	\$ 75	\$ 30	\$ 45	\$ 75	\$ 30
New Student Orientation Half Day Program	\$ 45	\$ 50	\$ 5	\$ 45	\$ 50	\$ 5
New Student Orientation Two Day Program	\$ 95	\$ 150	\$ 55	\$ 95	\$ 150	\$ 55
Installment Payment Plan Fee	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Late Fee (on unpaid balances) <sup>(2)</sup>	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Student Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Credit by Examination <sup>(3)</sup>	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -
University College Pre-Health Sciences Advising Credential File Fee	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
University College Campus Learning Center Learning Support Fee (per semester) <sup>(4)</sup>	\$ 20	\$ 30	\$ 10	\$ 20	\$ 30	\$ 10
Cooperative Education Fee						
Full-Time	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Part-Time	\$ 35	\$ 35	\$ -	\$ 35	\$ 35	\$ -
On-Line Fee - Per Credit Hour	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Life Sciences Lab Fees - Per Course						
BNFO 251, 252, 301, 541, 601, 650, 653, 691	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 201, ENVZ 335	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 300	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ -
College of Humanities and Sciences Fees - Per Course						
Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx, and 5xx level courses	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Science Lab Fee for Forensic Science for 6xx level courses	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
College of Humanities and Sciences Fees - Per Credit Hour						
Foreign Language Lab Fee	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
World Cinema Courses	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
Honors College Fee (per semester)	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
UNIV 291 007: Learning in Safe Spaces	\$ -	\$ 50	n/a	\$ -	\$ 50	n/a

<sup>(1)</sup> The President may waive the application fee for selected student groups.

<sup>(2)</sup> \$100 or 10% of outstanding balance, whichever is less.

<sup>(3)</sup> Per credit hour charge for undergraduate students who seek to receive course credit by examination.

<sup>(4)</sup> Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

**Virginia Commonwealth University  
Miscellaneous Fees/Tuition**

	Resident			Nonresident		
	2015-16	2016-17	\$ Chg.	2015-16	2016-17	\$ Chg.

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Other Charges**

*In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.*

**Virginia Commonwealth University  
Student Housing Rates**

	<b>2015-16 Room Rate</b>	<b>2016-17 Room Rate</b>	<b>Increase from 2015-16 <sup>(1)</sup></b>
<b><u>MCV Campus:</u></b>			
<b><i>Cabaniss</i></b>			
Double	\$ 5,430	\$ 5,699	\$ 269
<b><u>Monroe Park Campus:</u></b>			
<b><i>Rhoads</i></b>			
Triple (3 occupants)	\$ 5,300	\$ 5,499	\$ 199
Double	\$ 5,700	\$ 5,999	\$ 299
<b><i>Johnson Hall</i></b>			
Triple (3 occupants)	\$ 5,300	\$ 5,499	\$ 199
Double	\$ 5,700	\$ 5,999	\$ 299
Single-Small	\$ 6,178	\$ 6,599	\$ 421
<b><i>Gladding, Phase III</i></b>			
Double	\$ 6,999	\$ 6,444	\$ (555)
Single (2 bedroom)	\$ 7,983	\$ 7,425	\$ (558)
Single (4 bedroom)	\$ 7,544	\$ 7,155	\$ (389)
<b><i>Brandt Hall</i></b>			
Double	\$ 6,999	\$ 7,209	\$ 210
<b><i>Honors College</i></b>			
	\$ 7,983	\$ 7,983	\$ 0
<b><i>Cary &amp; Belvidere Apartments (9 month) <sup>(2)</sup></i></b>			
Single (2 bedroom)	\$ 0	\$ 8,650	\$ 8,650
Single (4 bedroom)	\$ 0	\$ 7,809	\$ 7,809
<b><i>Ackell Residence Center (9 month) <sup>(2)</sup></i></b>			
Single (4 bedroom)*	\$ 6,999	\$ 7,809	\$ 810
<b><i>West Grace Street South Apartments (9 month) <sup>(2)</sup></i></b>			
Double (2 bedroom)	\$ 0	\$ 7,209	\$ 7,209
<b><i>Grace &amp; Broad Street Apartments (12 month) <sup>(2)</sup></i></b>			
Single (4 bedroom)	\$ 7,475	\$ 7,809	\$ 334
<b><i>Ackell Residence Center (12 month)</i></b>			
Single (2 bedroom)	\$ 8,816	\$ 9,168	\$ 352
Single (4 bedroom)	\$ 7,858	\$ 7,704	\$ (154)
<b><i>West Grace Street South Apartments (12 month)</i></b>			
Single (4 bedroom)	\$ 7,475	\$ 7,704	\$ 229
Double (2 bedroom)	\$ 6,902	\$ 7,140	\$ 238
<b><i>West Grace Street North Apartments (12 month)</i></b>			
Single (Efficiency)	\$ 9,972	\$ 10,260	\$ 288
Single (1 bedroom)	\$ 9,999	\$ 10,260	\$ 261
Single (2 bedroom)	\$ 8,626	\$ 9,168	\$ 542
Single (4 bedroom)	\$ 7,475	\$ 7,704	\$ 229
Double (2 bedroom)	\$ 6,902	\$ 7,140	\$ 238
<b><i>Grace &amp; Broad Street Apartments (12 month)</i></b>			
Single (4 bedroom)	\$ 7,475	\$ 7,704	\$ 229

\*Rate in 2015-16 was for a 9.5 month lease.

<sup>(1)</sup> Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

<sup>(2)</sup> Many historically twelve month contracted facilities have rooms that have been converted to nine month contracts. This is due to ensuring there are the appropriate amount of beds for incoming freshmen students (due to the closing of Gladding Residence Center which was a nine month facility for incoming freshmen students). Thus there are numerous new or first time rates.

**Virginia Commonwealth University  
Student Housing Rates**

<u>Other Housing Rates</u>	<u>2015-16 Room Rate</u>	<u>2016-17 Room Rate</u>	<u>Increase from 2015-16 <sup>(1)</sup></u>
<b><i>Broad &amp; Belvidere Apartments (11.5 month)</i></b>			
Single (1 bedroom)	\$ 9,715	\$ 10,260	\$ 545
Single (2 bedroom)	\$ 8,816	\$ 9,168	\$ 352
Single (3 bedroom)	\$ 8,276	\$ 8,520	\$ 244
Single (4 bedroom)	\$ 7,858	\$ 8,100	\$ 242

<sup>(1)</sup> Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

**Virginia Commonwealth University  
Dining Plan Rates Per Semester**

			<b>2016-17</b>	
	<b>2014-15</b>	<b>2015-16</b>	<b>Rate Increases Rates</b>	<b>\$ Chg.</b>
300 Block Plan w/ \$100 per semester <sup>(1)</sup>	\$ 2,080	\$ 2,140	\$ 2,200	\$ 60
250 Block Plan w/ \$300 per semester <sup>(1)</sup>	\$ 2,025	\$ 2,080	\$ 2,135	\$ 55
250 Block Plan w/ \$175 per semester <sup>(1)</sup>	\$ 1,900	\$ 1,955	\$ 2,010	\$ 55
200 Block Plan w/ \$300 per semester <sup>(1)</sup>	\$ 1,860	\$ 1,910	\$ 1,960	\$ 50
200 Block Plan w/ \$150 per semester <sup>(1)</sup>	\$ 1,710	\$ 1,760	\$ 1,810	\$ 50
150 Block Plan w/ \$105 per semester	\$ 1,284	\$ 1,320	\$ 1,365	\$ 45
140 Block Plan w/ \$300 per semester (RA's Only)	\$ 1,287	\$ 1,336	\$ 1,385	\$ 49
100 Block Plan w/ \$75 per semester	\$ 868	\$ 895	\$ 925	\$ 30
50 Meal Plan w/ \$75 per semester	\$ 508	\$ 525	\$ 540	\$ 15
25 Block Plan w/ \$75 per semester	\$ 305	\$ 315	\$ 315	\$ 0
5 Block Plan w/ \$160 per semester	\$ 206	\$ 208	\$ 208	\$ 0

<sup>(1)</sup> All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).



**Virginia Commonwealth University  
Parking Rates Per Semester**

			<b>2016-17</b>		
	<b>2014-15</b>	<b>2015-16</b>	<b>Rate Increases</b>	<b>Rates</b>	<b>\$ Chg.</b>
<b>Student Rates Per Semester</b>					
<b>Monroe Park Campus</b>					
Student Commuters	\$ 196.00	\$ 202.00	\$ 210.00	\$ 8.00	
Student Residential - 5 Months	\$ 305.00	\$ 315.00	\$ 327.50	\$ 12.50	
Student Residential - 6 Months	\$ 340.00	\$ 350.00	\$ 364.00	\$ 14.00	
<b>MCV Campus</b>					
Student Commuters - On-Campus Facilities	\$ 196.00	\$ 202.00	\$ 210.00	\$ 8.00	
Student Commuters - Off-campus lots	\$ 155.00	\$ 160.00	\$ 166.00	\$ 6.00	
Student Residential - 5 Months	\$ 305.00	\$ 315.00	\$ 327.50	\$ 12.50	
<b>MCV Campus - Advance Start Program <sup>(1)</sup></b>					
Student Commuters - On-Campus Facilities	\$ 237.00	\$ 244.00	\$ 253.50	\$ 9.50	
Student Commuters - Off-campus lots	\$ 181.00	\$ 187.00	\$ 194.50	\$ 7.50	
Student Residential	\$ 363.00	\$ 375.00	\$ 390.00	\$ 15.00	
<b>Summer Permit Rates <sup>(2)</sup></b>					
Monthly	\$ 57.00	\$ 59.00	\$ 60.00	\$ 1.00	
Weekly	\$ 13.75	\$ 14.25	\$ 15.00	\$ 0.75	
<b>Evening Permits</b>					
<i>EV Permit - All Facilities - 3:30 pm to 2:00 am</i>	\$ 40.00	\$ 42.00	\$ 43.50	\$ 1.50	
<b>Daily Rates - All Facilities</b>	\$ 10.00	\$ 10.00	\$ 10.00	\$ 0.00	
<b>Hourly Rates</b>					
<i>1 Hour or part thereof</i>	\$ 1.00	\$ 1.00	\$ 1.00	\$ 0.00	
<i>2 Hours or part thereof</i>	\$ 2.00	\$ 2.00	\$ 2.00	\$ 0.00	
<i>3 Hours or part thereof</i>	\$ 4.00	\$ 4.00	\$ 4.00	\$ 0.00	
<i>4 Hours or part thereof</i>	\$ 6.00	\$ 6.00	\$ 6.00	\$ 0.00	
<i>5 Hours or part thereof</i>	\$ 8.00	\$ 8.00	\$ 8.00	\$ 0.00	
<i>6 Hours or part thereof</i>	\$ 10.00	\$ 10.00	\$ 10.00	\$ 0.00	
<b>Maximum Daily</b>	<b>\$ 10.00</b>	<b>\$ 10.00</b>	<b>\$ 10.00</b>	<b>\$ 0.00</b>	

<sup>(1)</sup> Advance Start Program rate has been adjusted to include two additional weeks of parking.

<sup>(2)</sup> Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.

## Virginia Commonwealth University

### Glossary of Student Fees

***Advanced Dental Education Fee:*** This is a fee assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

***Allied Health Professions Clinical Laboratory Science Fees:*** These are fees assessed to both full-time and part-time undergraduate and graduate students enrolled in Clinical Laboratory Science programs. The fees are used for laboratory reagents, supplies, personal protective equipment, challenge exams, and clinical rotation laboratory manuals.

***Allied Health Professions Clinical Laboratory Science- fee for repeating the Clinical Qualifying Examination:*** This is a fee assessed to undergraduate students enrolled in the Clinical Laboratory Science program who require a re-take of the Clinical Qualifying exam after one unsuccessful attempt. The fees are used for preparation, copying, and proctoring of the Clinical Qualifying Examination.

***Allied Health Professions Department of Occupational Therapy Fees:*** These are fees assessed to both full-time and part-time graduate students enrolled in the Occupational Therapy program. The revenues are for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, and field work related instruction.

***Allied Health Professions Entry Level Doctor of Occupational Therapy Program Fee:*** These are fees assessed to both full-time, per semester, and part-time, per credit hour, doctoral students enrolled in the Occupational Therapy Program. Fees are used for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, field work related instruction, NBCOT Prep Exam, AOTA membership, capstone and doctoral practicum management, Occupational Therapy Education Manager Software and guest lectures.

***Allied Health Professions Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee:*** This is a per semester fee for full-time students, and a per credit hour fee for both major and non-major part-time students. Fees are used for the operational budget of the program to include the new three day anatomy laboratory camp, simulation training, equipment, and supplies.

***Allied Health Professions Master of Gerontology Program Fee:*** This fee is charged to full and part-time graduate students upon initial enrollment in the Master of Gerontology Program. Fees are used to cover costs associated with student clinical/fieldwork related instruction such as preceptor travel to sites, industry speakers, skills assessment and leadership activities as well as costs associated with new accreditation from the National Association of Long Term Care Administrator Boards.

***Allied Health Professions Post Professional Doctor of Occupational Therapy Program Fee:*** This is a per credit hour fee assessed to part-time students. Fees are used for capstone and doctoral practicum management, Occupational Therapy Education Manager Software, and guest lectures.

***Allied Health Professions Program Fee:*** This is a required fee for all new MHA graduate students entering on or after Fall 2014 to cover the costs associated with skills assessment, leadership orientation activities, and industry speakers. The fee does not apply to third year students during their residency year enrolled in HADM 694 and 695.

**Allied Health Professions Radiation Sciences Fee:** This is a fee assessed to undergraduate students enrolled in the Radiation Sciences program. The revenues are used in laboratory and clinical training for items such as gloves, masks, IV fluids and tubing, radioactive sources, immobilization equipment, ECG equipment, and training models.

**American Dental Association Fee:** This is a fee assessed to all DDS students for required membership in the American Dental Association.

**Board Plans:** Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

**Capital Outlay Fee:** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21<sup>st</sup> Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

**Cooperative Education Fee:** This is a fee charged to all students for each term they are placed in Cooperative Education positions.

**Course Overload Fee:** This is a per credit hour fee for block schedule undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester. The course overload fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

**Credit by Examination Fee:** This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

**Dental Hygiene Instrument Fees:** These are flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

**Dental Hygiene Printing Fee:** This is a flat fee charged to first and second year Dental Hygiene students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

**Dental Instrument Fees:** These are flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

**Doctor of Nurse Anesthesia Practice Program Fee:** This is a fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

**English Language Program:** Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

**Foreign Language Lab Fee:** This is a per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

**Freshmen Orientation Program Fee:** This is a fee charged to freshmen students participating in the overnight orientation program. Revenues are used to offset program costs.

**H-1-B Visa Processing Fee:** This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Global Education Office.

**Health Administration Professional Masters Program Fee:** This is a fee charged to all Health Administration Executive Masters Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

**Health Service Fee:** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

**Honors College Fee:** This is a fee assessed to any student enrolled in the Honors College. Fee revenues would be used exclusively to help finance co-curricular enhancements including, but not limited to, support for students attending research conferences, support for students engaged in honors study abroad, support to enhance programming for the first-year experience, and support for an honors lecture series.

**Information Systems Knowledge Equivalency Test Out (KET) Fee:** This is an optional fee which allows students to obtain credit by examination for the required INFO 160 course.

**Installment Payment Plan Fee:** This fee is assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition, fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

**Late Payment Fee (on unpaid balances):** This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

**Library Fee:** This is a required fee for all full- and part-time students. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours at Cabell Library and the new library facility, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.

**Medical Electives Program Fee:** This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

**Medical School Student Government Fee:** This fee is required for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

**Global Education Office English Language Program Fee:** This is a per credit hour fee charged to non-native international students who require individual/specific language instruction in order to begin or continue study at a U.S. university. The fee is charged to support ELP faculty, staff, and other GEO operating costs.

**On-line Fee:** This is a per credit hour fee for undergraduate and graduate online courses. This fee is to support the costs in the offices of Online@VCU, Technology Services, and Strategic Enrollment Management. This fee is for operational and personnel support to develop and maintain on-line courses.

**Ph.D. in Health Related Science Program Fee:** This is a fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

**Pharmacy Clerkship/Practicum Fee:** This fee is required for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

**Pharmacy INOVA Campus Fee:** This is a fee charged to all School of Pharmacy students enrolled on the INOVA Campus in lieu of the University Fee, Health Service Fee and Student Government Fee. This fee supports student recreation, student health, and student counseling programs.

**Pharmacy School Government Fee:** This fee is required for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

**Pharmacy Technology Fee:** This fee is required for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

**Private Music Lessons Fee:** This is a fee charged to all non-music majors and is used to cover the cost of private music lessons.

**Room Charges:** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

**School of Business Lodging Fees:** The lodging fees are optional and associated with the Executive MBA, Fast Track Executive MS in Information Systems, and MS in Business, Decision Analytics. This fee is a pass through to the designated hotels. It is assessed so that lodging arrangements can be made on the student's behalf.

**School of Business Majors Fee:** This is a required comprehensive fee charged to all full- and part-time School of Business majors. The fee is used to fund programs within the School of Business.

**School of Business Master of Supply Chain Management Program Fee:** This is a required fee charged to all Supply Chain Management Masters students. The fee is used to support instructional expenses related to the program.

**School of Business Non-Business Majors Fee:** This fee is assessed only to non-business major students who enroll in upper division business courses. Revenue from the fee is used to support instructional costs in the School of Business.

***School of Dentistry Anatomy Fee:*** The fee is assessed to first professional dentistry students in their first year only. The fee is used for the purchase and final dispersal (cremation services) of cadavers for anatomy courses.

***School of Dentistry Clinical Component Fee:*** Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

***School of Dentistry Clinical Electronic Health Record Laptop Fee:*** This is a flat fee charged to first year First Professional and Dental Hygiene students, and second year International Dentistry Students during the first semester of entry. The fee covers the purchase of a laptop that will ensure the security of patient data.

***School of Dentistry Clinical Simulation Fee:*** The fee is assessed to first professional dentistry students in their first year only. The fee is used to purchase dental supplies and materials, including teeth and equipment, for the mannequin simulation preclinical course.

***School of Dentistry Clinical Support Fee:*** This is a flat fee charged to first, second, and third year dental students. The revenues are used to offset the cost of dental supplies and equipment.

***School of Dentistry Clinical Technology Fee:*** This is a flat fee charged to all School of Dentistry students. This fee is used to purchase and support the upgraded clinical technology system, as the clinic converts to keep in line with federal initiatives of electronic records, patient and student needs in the work setting.

***School of Dentistry Disability Insurance Fee:*** This is a flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

***School of Dentistry Printing Fee:*** This is a flat fee charged to first, second, and third year dental students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

***School of Dentistry Remediation Course Fee:*** This is a per credit hour fee charged as needed based on the School of Dentistry's requirement for students to remediate a DDS professional program course.

***School of Education Instructional Lab Fee:*** This is a fee assessed to students enrolling in selected courses to cover the cost of lab materials.

***School of Education Student Teaching Internship Fee:*** This is a fee charged to all graduate students. The revenue is used to pay honoraria to teachers who assist with student teaching.

***School of Education TK 20 Student Assessment Fee for Teacher Preparation:*** This is a fee charged to all graduate students at admission to Teacher Preparation. The revenue is used to support the assessment software used for digital portfolios.

***School of Engineering Instructional Lab Fee:*** This is a fee charged to students enrolled in instructional lab courses through the School of Engineering.

***School of Medicine Disability Insurance Fee:*** This is a flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

***School of Medicine Drug Screening Fee:*** This is a flat fee that covers the cost of drug screening required at matriculation and at the start of the clinical year for Medicine First Professional Students. Drug screening is also required by the hospital for all Masters of Genetic Counseling Students.

***School of Medicine INOVA Campus Fee:*** This is a fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

***School of Medicine – Quantitative Physiology Fee:*** This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

***School of Medicine – Supplemental Simulation Fee:*** This fee is charged to all full-time first professional students. The fees collected are used to support equipment, supplies and other associated costs with administering simulation curriculum activity.

***School of Nursing Bachelor of Science Online Fee:*** This is a per credit hour fee charged to Bachelor of Science Nursing students enrolled in online courses. The fee is used to offset expenses related to instruction, supplies, mail, and telecommunications associated with distance learning.

***School of Nursing Clinical Lab Fees:*** This is a per credit hour charge for undergraduate and graduate students enrolled in clinical credit courses in the School of Nursing. Revenues are used to defray the cost of clinical courses.

***School of Nursing Education Fee:*** This is a per credit hour charge for undergraduate and graduate students enrolled in the School of Nursing. This fee will not be charged to Nursing students already paying the RN-BS Program Fee. Revenues support instructional and administrative expenses associated with education and clinical placement.

***School of Nursing Health Education Systems, Inc. (HESI) Testing Fee:*** This fee is charged to nursing students in the Traditional and Accelerated BS programs on a semester basis. This fee will cover the costs incurred by the School of Nursing for providing student access to the HESI testing package through the Evolve Testing and Remediation System through a third party provider. The SON requires a standardized testing and remediation system in order to promote student success on the licensure examination upon graduation, and important outcome of nursing programs. This system is not available directly to students and must be contracted through the School of Nursing.

***School of Nursing Program Fee:*** This is a fee charged to undergraduate and graduate students enrolled in the School of Nursing. This fee is used to offset the cost of the three day anatomy laboratory camp, simulation training, equipment, and supplies.

***School of Physical Therapy Program Fee:*** This is a fee charged to graduate students enrolled in the School of Physical Therapy. This fee is used to offset the cost of the new online clinical performance instrument fee, cadavers, equipment and practice exam for professional license.

***School of Social Work Field Education Placement Fee:*** This is a fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

***School of Social Work Off-Campus Student Government Fee:*** This is a required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

***School of Social Work Premium Program Fee:*** This is a per credit hour fee charged to each student enrolled in the MSW Distance Education program. The revenues are used to support instructional and administrative expenses with the field education requirement.

***Science Lab Fee:*** This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

***Student Activity Fee:*** This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

***Student Government Fee:*** This is a required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

***Student Parking Rates:*** Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main Street or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

***Student Transcript Fee:*** This is a fee assessed to students requesting copies of official transcripts. The revenues are used to cover mailing and processing costs for the transcripts.

***Technology Fee:*** This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

***Transfer Orientation Program Fee:*** This is a fee charged to transfer students participating in the orientation program. Revenues are used to offset program costs.

***University College – Campus Learning Center Fee:*** This is a fee assessed to freshmen, sophomore, and junior students. The revenue received from this fee will pay for tutors, supplemental instruction leaders, and writing consultants for undergraduates.

***University College – Pre-Health Sciences Advising Credential File Fee:*** This is a fee assessed to Pre-med and Pre-dental students using Pre-Health Sciences Advising services. The revenue received from this fee will be used to offset the subscription charged by an outside vendor to transmit credential packets of pre-health students and fund Pre-Health Committee expenses and the Health Expo.

***University Fee:*** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2016-2017 UNIVERSITY BUDGET PLAN**

**Glossary of Budget Terms**

**Virginia Commonwealth University  
FY 2016-2017 University Budget Plan**

**Glossary of Budget Terms**

**A. Revenue**

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

- 1. General Funds (GF)**      General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.
  
- 2. Nongeneral Funds (NGF)**      Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:
  - a. Student Tuition and Fees**      Revenue from the tuition and fee charges described.
  
  - b. Grants and Contracts**      Reimbursement of expenditures from Federal, State, and local agencies sponsoring projects at the University.
  
  - c. Gifts**      A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.
  
  - d. Endowment Income**      Endowment funds require the principal to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.
  
  - e. Foundation Support**      Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, the VCU School of Engineering Foundation, or the VCU School of Business Foundation.
  
  - f. Income from Trust Funds**      Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.

- g. Investment Income** Income generated from the University's investment securities.
- h. Sales and Services** Revenue from charges made by a specific organizational unit for the delivery of goods and services.

**3. Tuition and Fees** Tuition and fee policy for Virginia's colleges and universities is set by the Governor and the General Assembly through the Appropriation Act. The Board of Visitors approved tuition and fee rates. Tuition and fee charges at VCU fall under one of the following categories below.

**a. Tuition** Tuition categories:

- 1. Credit Hour** A per credit rate structure is used for all full-time (defined as 12 or more credit hours) undergraduate students enrolled beginning the fall semester 2013. A 50% discount is applied to all credits 15 and above. Rate varies based upon residency status and instructional program.
- 2. Block Schedule** Undergraduate full-time block schedule students (defined as students enrolled prior to fall semester 2013) are charged a fixed rate for up to 18 credits. Credits over 18 are assessed an overload rate equal to the part-time rate per credit. Rate varies based upon residency status and instructional program. This model will be discontinued starting FY 2019 (Fall 2018). All undergraduate students will be charged using the credit structure from the beginning of FY 2019 forward.
- 3. Graduate** A fixed rate is charged to graduate and professional students based upon instructional program, residency status, and the level of enrollment.

**b. Fees** Charges in excess of tuition, which is related to a specific program, or set of programs. Fees at VCU include:

- 1. Technology Fee** This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

2. **University Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.
  
3. **Health Service Fee** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.
  
4. **Student Activity Fee  
Student Government Fee** This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.
  
5. **Library Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours in Cabell Library and the new library facility, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.
  
6. **Capital Outlay Fee** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21<sup>st</sup> Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).
  
7. **Room Charge** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

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|----------------------------------|---|
| <b>8. Board Plan</b>             | Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan. |
| <b>9. Program or Course Fees</b> | A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.   |

**B. Expenditures**

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

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|----------------------------|--|
| <b>1. Instruction</b>      | Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit community education conducted by the teaching faculty. |
| <b>2. Research</b>         | This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.   |
| <b>3. Public Service</b>   | All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.   |
| <b>4. Academic Support</b> | This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course   |

and curriculum development, and the dental clinic.

- 5. Student Services** Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
- 6. Institutional Support** Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.
- 7. Operation and Maintenance of Plant** Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
- 8. Scholarships and Fellowships** Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
- 9. Auxiliary Enterprises** Self-supporting activities established to furnish goods and services to students, faculty, and staff.
- 10. Hospital Services** Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.